

# Historic Downtown Events Main Street / MPAC

- MONEY MAGAZINE 2014 -

## 2016 DOWNTOWN EVENTS



- Based on assignment from Jan 4 Work Session
- Gather input from Downtown Business Owners, Property Owners, Business Managers
- Online Survey Jan 8 to Jan 15 Reopened on Jan 18
- Event Workshop Jan 12

## MAIN STREET EVENTS



- Krewe of Barkus
- Arts in Bloom
- Bike the Bricks
- Red, White & BOOM! Hometown Parade
- McKinney Oktoberfest
- Scare on the Square
- Home for the Holidays

#### SURVEY RESPONDERS



 140 businesses in Historic Commercial District directly impacted

112 responses to online survey =
 80% of downtown stakeholders

40 attendees to Workshop



## **BUSINESS TYPES**

Retail – Specialty 31% (35)

• Service 18% (20)

Combination 13% (15)

• Retail 11% (12)

Home décor/design 06% (07)

Restaurant 05% (06)

• Antique 05% (06)

Other 10% (11)

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**TOTAL 112** 

# RESPONSE LOCATIONS







## RESPONSE LOCATIONS



<ul> <li>Side Street (Ground)</li> </ul>
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Square Proper (Ground)

In Historic District

Square Proper (Upper)

Side Street (Upper)

53% (59)

29% (32)

11% (12)

05% (06)

03% (03)

**TOTAL 112** 



## RELATION TO BUSINESS



Business Owner

66% (74)

Property & Business Owner 14% (16)

Property Owner 11% (12)

Business Manager 09% (10)

**TOTAL 112** 



## MAIN PURPOSE OF EVENTS



•	<b>Downtown Ex</b>	posure	56%	(63)	
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- Increase Foot Traffic 21% (23)
- Drive Sales 17% (19)
- Community Outreach 06% (07)



# STREET CLOSURES?



<ul><li>Yes</li></ul>	80% (	(90)
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• No 17% (19)

• No Opinion 03% (03)



## TIMES PER YEAR?



•	6 times	per y	ear	51% (	(57)
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• 4 times per year 32% (36)

• 2 times per year 12% (13)

No Street Closure 05% (06)



## **EVENT FUNDING**



- McKinney Main Street is private 501c3
- Event Revenue directly applied to Event Expenses
- City Services contribution includes: Police, Fire, Public Works Marketing/Communications, MPAC



## KREWE OF BARKUS









## KREWE OF BARKUS



- Sunday before Mardi Gras 14<sup>th</sup> Year
- Dog parade activities primarily at Mitchell Park
- Streets closed for 2 hours
- 300 dogs
- 4,500 spectators



# KREWE OF BARKUS 2015



Revenues: Sponsorship, Vendors

\$3,650

Expenses: Marketing, Logistics,

**Entertainment** 

\$3,607

Main Street: Breakeven

City Services: \$3,489





What is your feeling about this event?

Maintain event as is 81% (91)

Make modifications 13% (15)

• Discontinue event 05% (06)





## What is the impact on Your Business?

•	No	impact	<b>54%</b> (	(60)	
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- Positive impact 41% (46)
- Negative impact 05% (06)





What is the impact on Downtown?

Positive impact

86% (96)

No impact

14% (16)





Positive impacts for your business? (Check all that apply.)

Fun atmosphere 70% (78)

• Future customers 53% (59)





Negative impacts for your business? (Check all that apply.)

- No negative impacts 74% (83)
- Decreased parking & 21% (24) no access to store



# ARTS IN BLOOM









## ARTS IN BLOOM



- 2<sup>nd</sup> Saturday in April
- All day event
- Evolution from Mayfest, Arts & Jazz, Art Walk to Arts in Bloom
- History ranges from street closure to no street closure
- Wine element successful in 2015



## ARTS IN BLOOM 2015



Revenues: Sponsorship, Vendors,

**Alcohol** 

\$8,790

Expenses: Marketing, Logistics,

\$11,019

Main Street: Loss/Breakeven \*\*

City Services: \$6,300





What is your feeling about this event?

Maintain event as is 67% (75)

Make modifications 30% (34)

• Discontinue event 03% (03)





What is the impact on Your Business?

Positive impact 74% (83)

• No impact 19% (21)

Negative impact 07% (08)





## What is the impact on Downtown?

•	<b>Positive</b>	impact	<b>87%</b>	<b>(97</b> )
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- No impact 12% (13)
- Negative impact 02% (02)





Positive impacts for your business? (Check all that apply.)

- Fun atmosphere 66% (74)
- More customers 55% (62)
- Increased sales 51% (57)





Negative impacts for your business? (Check all that apply.)

- No negative impacts 79% (88)
- Decreased parking & 20% (22) no access to store



# BIKE THE BRICKS



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## BIKE THE BRICKS



- Friday before Memorial Weekend
- Streets closed beginning Thursday evening until Midnight Friday
- Event 2:30 p.m. to 11 p.m.
- 500 international participants
- 7,000 spectators
- Craft beer 2016 downtown business partners potential

#### **BIKE THE BRICKS 2015**



Revenues: Sponsorship, Vendors,

**Alcohol** 

\$94,335

Expenses: Marketing, Logistics,

Race Payout

\$131,840

Main Street: Loss

City Services: **\$37,449** 





What is your feeling about this event?

Maintain event as is 58% (65)

Make modifications 21% (24)

• Discontinue event 21% (23)





What is the impact on Your Business?

Negative impact 42% (47)

• Positive impact 36% (40)

• No impact 22% (25)





## What is the impact on Downtown?

•	<b>Positive</b>	impact	<b>57%</b> (	(64)
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- Negative impact 22% (25)
- No impact 21% (23)





Positive impacts for your business? (Check all that apply.)

<ul> <li>Fun atmosphere</li> </ul>	<b>51%</b>	(57)
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No positive impacts 43% (48)

• Future customers 38% (43)

Increased customers 21% (23)





Negative impacts for your business? (Check all that apply.)

 Decreased parking & 53% (59) no access to store

Decreased sales 38% (42)

No negative impacts 37% (41)

Decreased customers 36% (40)



## RWB HOMETOWN PARADE











#### RWB HOMETOWN PARADE



- Fourth of July
- Streets closed for 4 hours
- 80 entries and 7,000 spectators
- Post parade activities on East Louisiana Street – organized by merchants



#### **RWB PARADE 2015**



Revenues: Sponsorship

\$3,000

Expenses: Logistics, Entertainment

\$2,789

Main Street: Breakeven

<u>City Services</u>: \$50,560 – Full event





What is your feeling about this event?

Maintain event as is 93% (104)

Make modifications 07% (08)





What is the impact on Your Business?

<ul> <li>Positive impact</li> </ul>	<b>68% (76</b> )
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- No impact 30% (34)
- Negative impact 02% (02)





What is the impact on Downtown?

Positive impact

90% (101)

No impact

10% (11)





Positive impacts for your business? (Check all that apply.)

<ul> <li>Fun atmosphere</li> </ul>	<b>78</b> %	(88)
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• Future customers 57% (64)

Increased customers 39% (44)

Increased sales 37% (42)





Negative impacts for your business? (Check all that apply.)

- No negative impacts 79% (89)
- Decreased parking & 19% (22) no access to store



# MCKINNEY OKTOBERFEST







#### MCKINNEY OKTOBERFEST



- Separates from other Oktoberfest because of unique backdrop
- Last Fri, Sat, Sun in Sept 25 hours
- Streets closed 3 days
- Only revenue generating event pays for other events
- 2015 addition of carnival
- 55,000 guests

#### **OKTOBERFEST 2015**



Revenues: Sponsorship, Vendors,

Commissions, Alcohol

\$759,365

Expenses: Logistics, Entertainment,

Marketing

\$631,776

Main Street: Revenue Generator

<u>City Services</u>: \$100,196





What is your feeling about this event?

Maintain event as is 79% (88)

Make modifications 17% (19)

• Discontinue event 04% (05)





What is the impact on Your Business?

Positive impact

Negative impact

No impact

75% (84)

16% (18)

09% (10)





#### What is the impact on Downtown?

Positive impact

90% (101)

No impact

06% (07)

Negative impact

04% (04)





Positive impacts for your business? (Check all that apply.)

<ul> <li>Fun atmosphere</li> </ul>	75% (85)
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• Future customers 72% (81)

Increased customers 58% (66)

Increased sales 48% (54)





Negative impacts for your business? (Check all that apply.)

No negative impacts 58% (66)

 Decreased parking & 40% (45) no access to store

Decreased sales 35% (39)

Decreased customers 34% (38)



## MARKET COMPARISON







#### MARKET COMPARISON



#### **WILDFLOWER**

- 26 hour music festival
- City-produced
- City Services \$200,000 in overtime and staffing



## SCARE ON THE SQUARE









#### SCARE ON THE SQUARE



- October 31 Halloween, except when falls on Saturday or Sunday
- Streets closed for 4 hours
- 5,000 attendees
- 2015 enhanced costume contest



#### SCARE 2015



Revenues: Sponsorship, Vendors

\$2,000

Expenses: Décor, Marketing

\$3,000

Main Street: Loss

City Services: \$653 (weather impact)





What is your feeling about this event?

Maintain event as is 60% (67)

Make modifications 21% (24)

• Discontinue event 19% (21)





What is the impact on Your Business?

<ul> <li>Positive impact</li> </ul>	36% (40)
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- No impact 35% (39)
- Negative impact 29% (33)





#### What is the impact on Downtown?

•	<b>Positive</b>	impact	<b>69%</b> (	<b>(77</b> )
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- No impact 20% (22)
- Negative impact 12% (13)





Positive impacts for your business? (Check all that apply.)

• F	Fun atmosphere	61% (	(69)	1
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• Future customers 32% (36)

• No positive 31% (35)

Increased customers 15% (17)





Negative impacts for your business? (Check all that apply.)

No negative impacts 50% (56)

 Decreased parking & 40% (45) no access to store

Decreased sales 35% (39)

Decreased customers 34% (38)

## HOME FOR THE HOLIDAYS









#### HOME FOR THE HOLIDAYS



- Friday, Saturday, Sunday Thanksgiving Weekend
- Streets closed Wednesday night to Sunday at 5pm
- 25,000 attendees
- Budget includes downtown seasonal decorations



#### H4H 2015



Revenues: Sponsorship, Vendors

\$77,797

Expenses: Décor, Marketing,

Logistics

\$138,774

Main Street: Loss

<u>City Services</u>: \$43,019





What is your feeling about this event?

Maintain event as is 73% (82)

Make modifications 26% (29)

• Discontinue event 01% (01)





#### What is the impact on Your Business?

• F	Positive	impact	84% (	(94)
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- Negative impact 08% (09)
- No impact 08% (09)





#### What is the impact on Downtown?

•	<b>Positive</b>	impact	94% (	(105)	
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•	No impact	04% (05)
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Negative impact 02% (02)





Positive impacts for your business? (Check all that apply.)

<ul> <li>Fun atmosphere</li> </ul>	<b>77%</b> (	(87)	
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Future customers 73% (83)

Increased sales 63% (71)

Increased customers 63% (71)





Negative impacts for your business? (Check all that apply.)

- No negative impacts 73% (82)
- Decreased parking & 23% (26) no access to store
- Decreased customers 07% (08)
- Decreased sales 06% (07)

#### FINAL INCOME/EXPENSE



#### Calendar Year 2015

Main Street Income: \$948,937

Main Street Expense: \$922,805

City Services: \$241,666



#### CONSIDERATIONS



- Events are community amenities and offered by neighboring cities
- Events in Historic Downtown
   McKinney set us apart also are
   most difficult to execute
- Events are based in trends
- Events success/failure subject to weather

#### COUNCIL DIRECTION



- How does Council feel about events in Downtown?
- Need direction to move forward on current events (critical Arts in Bloom)
- Council establish criteria for street closures? (Draft document created)





# Thank you.

