

To: Visit McKinney Board

From: F. Marie Woodard – Interim Executive Director

Date: January 25, 2021

RE: Visit McKinney December 2021-Staff Report

Goal 1 Operational Excellence

Strategies:

1. Education/Webinars:

- Beth: 0
 - 1. None to report (Holidays, FMLA, Vacation)
- Dee-dee: 0
 - 1. None to report (Holidays, Vacation)
- Marie: Ongoing
 - 1. Daily training with D. Guerra
- Rachel: 3
 - 1. ABA Sightseeing Tours
 - 2. Simpleview Template Builder Training
 - 3. Simpleview Custom Reports Training
- Sabine: 0
 - 1. None to report (Holidays, Vacation)

2. Events/Services:

- Beth
 - 1. Watch McKinney Made on Facebook
- Dee-dee
 - 1. None to report
- Marie
 - 1. None to report
- Rachel
 - 1. Rea/Macmullen Wedding Welcome Bags
 - 2. Robson Ranch Welcome Bags
 - 3. NCAA Division II Championship Welcome Bags, Registration
 - 4. Temple Shalom AV at Sheraton
 - 5. The Learning Experience AV at Sheraton
 - 6. City of McKinney AV at Sheraton
 - 7. McKinney Chamber AV at Sheraton
 - 8. Watch McKinney Made on Facebook

- Sabine
 - 1. Watch McKInney Made on Facebook
 - 2. Attend McKinney Lights of Christmas Parade, photos for social media use
 - 3. Library: read to children in German (volunteer basis)

3. Venue: 4

- 1. The Augustus
- 2. Stix Icehouse

- 3. TUPPS
- 4. Heard Museum

4. Hotel Calls: 11

- 1. Hampton Inn
- 2. SpringHill Suites
- 3. Home2
- 4. Holiday Inn
- 5. Sheraton
- 6. TownePlace

- 7. Fairfield Inn
- 8. Best Western
- 9. Comfort Inn
- 10. La Quinta
- 11. Holiday Inn Express

Goal 2 Financially Sound Government

Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations

HOT Tax Collection reported by City: 2021-2022

- MOM 2021 vs. 2022 (17-Hotels &. 6-B&B/VRBO reporting)
 - o December 2021: \$177,359
 - o December 2020: \$99,022
 - **79.11%**
- YOY 2021 vs. 2022 (17-Hotels &. 6-B&B/VRBO reporting)
 - o December 2021: \$519,588
 - o December 2020: \$353,765
 - **46.87 %**

ASSOCIATION/CORPORATE/SMERF/GOVERNMENT COMPLETED in December 2021: TTL Room nights 350; TTL

Rev.: \$44,030

Association: 0 Corporate: 0 SMERF: 0 Social: 0

Military/Government: 0

Education: 0 Religious: 0 Fraternal: 0

Weddings: 0 Total Room Nights; \$0 Total Revenue

Date(s)	Group	Hotels/Venues	Total Room Nights	Rate	TTL Rev
Dec 10	Rea/Macmullen Wedding	Sheraton	0	0	0
Dec 10	Rea/Macmullen Wedding	La Quinta	0	0	0

Sports: TTL Room nights 350; TTL Rev.: \$44,030

Date(s)	Group	Hotels/Venues	Total Room Nights	Rate	TTL Rev
Dec 5	Solar Soccer	Holiday Inn Express	0	0	0
Dec 11	Solar Soccer	Holiday Inn Express	0	0	0
Dec 15-18	NCAA Division II Championship	Sheraton	315	\$125	\$39,375
Dec 15-18	NCAA Division II Championship	SpringHill Suites	35	\$133	\$4655
Dec 15-18	NCAA Division II Championship	Marriott Allen	315	<mark>\$129</mark>	\$40,635

Sales Calls: ASSOCIATIONS/CORPORATE/SMERF Sales Calls: 602

Association: Available Upon Request: 404
 Corporate: Available Upon Request: 123
 SMERF: Available Upon Request: 75

McKinney Corporate: 0

VISIT MCKINNEY Calendar of Events 2020-2025: 2

Yellow highlight-New business & Red type=indicates Lost Business*Note: BOOKING LINK- We have provided a Link on our Website to these partners for Hotel Room Nights-Unsure if the parents will book, but we are working with our partners to drive traffic to our local hotels for these Events.

2022

Month	Group	Venue	Room Nights	Attendance
January				
1/24-26/22	Target Corporation	Sheraton	195	65
February				
2/3/22 or 2/10/22	James Pogue Enterprises	Sheraton	0	150
2/15-17/22	Emerson-1100-Gas Reg Tech	Holiday Inn & Suites	40	40
3/25-26/22	Order of the Eastern Star	McKinney Masonic Lodge	15	40
2/2022	Texas Parks & Wildlife Department –TPWD	Sheraton and will find overflow as needed.	1300 Need 12,000 sf. Meeting Space	260
2/2022	Council of Administration of Special Education-Hybrid Conference	Sheraton	N/A	124
2/2022	National African American Education Association	Sheraton	285	120

March				
3/1-3/22	Emerson-1106-Gas Reg	Holiday Inn &	40	40
	Troubleshooting	Suites		
3/6-7/22	STEP (Society of Talent &	Undecided	20	50
	Entertainment		_	
	Professionals)			
April				
4/2022	CBD Expo	Sheraton	150	600
4/3, 17,	Dallas Fort Worth	Sheraton	60	300
24/2022	Association Executives	51.6.4.61.		
4/21-23/22	NAIA Women's Beach	Sheraton	150	120
,,,	Volleyball National			
	Invitational Attendees			
	invitational / teteriaces			
<mark>4/28 – 5/1</mark>	USA Pickleball Mid-South	Citywide	<mark>600</mark>	400
	Regional Championships	•		
4/29-30/22	Toastmasters District 50 –	Sheraton- WON	120	85
	2021 event canceled due to			
	pandemic. October 11,			
	2021, reached out to			
	planner to see when			
	McKinney might be able to			
	host again. Alice advised			
	she signed a contract today			
	with the Sheraton! Meeting			
	Space for 2-days / 1			
	Breakfast, 2 Lunches. 1			
	General session for 100 / 2- 3 breakout rooms.			
	3 breakout rooms.			
May				
5/2022	Byron Nelson	City Wide	Unknown	Unknown
June	,			
06/2022	Texas Division Sons of	Sheraton	440	250-300
	Confederate Veterans			
July				
7/11-16/22	Auvoria Prime	Sheraton	321	100
August				
September				
9/22	CEMRF Tax Institute	Sheraton &	135	63
- 1 :		Holiday Inn		_
9/27-29/22	Emerson-1100-Gas Reg	Holiday Inn &	40	40
	Tech	Suites		
October				
<mark>10/22</mark>	Manufacturers Alliance for	The Grand Hotel	<mark>20-25</mark>	<mark>40-45</mark>
	Productivity & Innovation,			
	<mark>Inc.</mark>			
10/11-13/22	Emerson-1106-Gas Reg	Holiday Inn &	40	40
	Troubleshooting	Suites		

10/2022	Council of Administration of Special Education-Annual Conf.	Sheraton	N/A	400
10/2022	Floor Covering Installation Contractors Association (FCICA)	Sheraton	200	75
November				
11/15-17/22	Emerson-1100-Gas Reg	Holiday Inn &	40	40
	Tech	Suites		
11/29-	Emerson-1106-Gas Reg	Holiday Inn &	40	40
12/1/21	Troubleshooting	Suites		
December				
12/2022	Lone Star Justice Alliance	Sheraton	150	75
12/2022	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

		2023		
Month	Group	Venue	Room Nights	Attendance
March				
3/20-24/23	Texas Police Chief	Sheraton	200	1000
	Leadership			
April				
4/20-23/23	NAIA Women's	Sheraton	120	150
	Beach Volleyball			
	National			
	Invitational			
May				
5/2023	Byron Nelson	City Wide	Unknown	Unknown
September				
December				
12/2023	NCAA D2 Football	MISD Stadium/City	500	6,000
	Championship	Wide		

Month	Group	Venue	Room Nights	Attendance
December				
11/2024	NCAA D2 Football	MISD Stadium/City	500	500
	Championship	Wide		
April				
May				
5/2024	Byron Nelson	City Wide	Unknown	Unknown

Month	Group	Venue	Room Nights	Attendance
December				
12/2025	NCAA D2 Football Championship	MISD Stadium/City Wide	500	6,000
May				
5/2025	Byron Nelson	City Wide	Unknown	Unknown

June				
6/2025	2025 Texas Police Games	Citywide	140	1,500

Events the VISIT MCKINNEY assists with: We help to advertise & promote these events (No Hotel Rooms or Venues):

- Main Street
 - Home for the Holidays
 4th of July Parade
 Oktoberfest
 - Krewe of Barkus Santa's Helpers Toy Drive
- MPAC Events (all concerts/plays/art exhibits/public events)
- o Chestnut Square
 - Ghost Walk (Chestnut Square/Collin County Historical Museum)
 - Holiday Home Tour Prairie Camp
 - Farmers Market Ice Cream Crank-Off
 - Farm to Table Dinners
 Trolley Tours
- Collin County Historical Society Museum (all exhibits)
- Heard Craig Center for the Arts

TeasWeddingsArt SeriesArt-o-Mat

- o Heard Natural Science Museum & Wildlife Sanctuary
 - Dinosaurs Live! Halloween at the Heard
 - Holiday Trail of Lights
 Spring & Fall Native Plant Sales
 - Butterfly Gardens & House Ziplines, Rope Course & Canoe Experience
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse Show, Life Stock Shows & Master Gardener Events, Vintage Market Days)
- o State of the City McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Adriatica Events (at Sanctuary, Love Life & Smiles Concert)
- Franconia Brewery Tour
- o TUPPS Brewery Tour
- Live music at local restaurants/pubs/wine bars
- o Stonebridge Spooktacular
- Walking Tours w/ Paula Nasta & Tonya Fallis
- Food Tours
- Steak 101 Class
- o The Cove
- o Comedy Arena
- o Arcade 92
- o The Escape Room
- North Texas Wineries

The McKinney Market:

• December 2021 Gross Sales \$2,459.00

o Rent check: 355.00

Visit McKinney T-shirts \$16.00

10%: \$95.90Total: \$466.90

Visitors: FYTD Total (November '21): 1,619

Total: (includes all individuals that have come through the visitor's center)

Out of State: 52
Out of Country: 7
Texas Residents: 5
McKinney Residents: 0
Register Total: 64
Ticker Counter: 440

Day Trips: 0

Site Visit: 1

Association: 0 Corporate: 0 SMERF: 1

1. ABA Tour – Jan 8, 2022 – Heard Nature Museum

RFP's: 11

DUE TO COVID19, a lot of Planners are sending out RFPs and holding selections until Fall.

Corporate: 1

Self Opportunity, Restaurant Recruiting & Acquisitions Meeting & Workshop – Event planner contacted D. Guerra directly on Wednesday, December 1, 2021. Dates of Event: August or September 2022 / 200 attendees using approximately 20-30 sleep rooms for 1 night / Meeting Space for 2-days / 1 general session room for 200 / 3-4 breakout rooms for 30 people each. Based on request for 'unique venues' D. Guerra suggested MPAC as venue and The Grand for room block.

Association: 0 SMERF: 10

Social: 2

- 1. 2022 ComedySportz March 1-4, 2022 Grand Hotel Est 30 room nights
- 2. Sellers Surprise 50th Birthday March 5, 2022 La Quinta Est 10 room nights

Military/Government: 0

Education: 1

1. Frisco Home is School Retreat - February 25-26, 2022 - Holiday Inn Express - Est 15 room nights

Religious: 0 Fraternal: 0 Weddings: 5

- 1. Mehra Wedding April 16, 2022 Hotel TBD Est 15 room nights
- 2. Schoening/Parker Wedding- September 24, 2022 Hotel TBD Est 5 room nights
- 3. Findley/Stillwell May 1, 2022 Sheraton & Hampton Inn Est 20 room nights
- 4. Kensell Wedding May 14, 2022 Sheraton Est 10 room nights
- 5. Hoover/Weger Wedding July 2, 2022 Hotel TBD Est 40 room nights

Sports: 2

- 1. Tracy Beard Classic February 18-20, 2022 City Wide Est 75 room nights
- 2. AEYL Basketball Tournament June 24-26, 2022 City Wide Est 30 room nights

Ongoing Leads: 24

Corporate: 0 Association: 0 SMERF: 27 Social: 0

Military/Government: 0

Eduction: 0 Religious: 0 Fraternal: 0 Weddings: 19

- 1. Fulmer/Mullins January 2, 2022 Rosemary Barn The Grand Hotel 10 room nights
- Hayes/Allday Wedding January 8, 2022 D'Vine Grace Grand Hotel & Fairfield Inn 150 attendees 10 room nights
- 3. Chase Wedding January 21, 2022 Rustic Grace Fairfield Inn Est 10 Rooms
- 4. Jackson/Gonzales Wedding January 25, 2022 The Station Holiday Inn Express Est 10 rooms
- 5. Ahlgrimm Wedding January 29, 2022 Magnolia Grace
- 6. Johnson/Harland Wedding March 4, 2022 The Sancturary Home2 Est 10 rooms
- 7. Bryant/Keeton Wedding March 6, 2022 Rustic Grace Hampton Inn 100 attendees 20 room nights
- 8. Ashley Torres March 22, 2022 Magnolia Grace
- 9. Peltier/Duran Wedding April 2, 2022 Rustic Grace Fairfield Inn 10 room nights
- 10. Miller/Dooley Wedding April 23, 2022 River Road Chateau Hampton Inn Est 20 rooms
- 11. Sosa/Horsley Wedding May 5, 2022 D'Vine Grace The Grand Est 10 rooms
- 12. Hermosillo/Arias Wedding May 7, 2022 The Sanctuary Sheraton 95 attendees 10 room nights
- 13. Lauren Walsh June 18, 2022 Magnolia Grace
- 14. Edel/Bouillion Wedding June 24, 2022 Stone Crest
- 15. Elizabeth Cantu July 11, 2022 Stone Crest
- 16. Renteria Wedding July 23, 2022 Rosemay Barn
- 17. Anderson/Diaz Wedding August 6, 2022 Rustic Grace
- 18. Pruitt Wedding October 1, 2022 The Springs The Grand Est 10 rooms
- 19. Melissa Eason (MOB) November 5, 2022 The Springs in Aubrey The Neathery

Sports: 5

- 1. Solar Soccer December 5, 2021 Holiday Inn Express attendees unknown 5 room nights
- 2. Solar Soccer December 11-12, 2021 Holiday Inn Express attendees unknown 5 room nights
- 3. Solar Soccer March 26, 2022 Holiday Inn Express attendees unknown 5 room nights
- 4. Solar Soccer April 24, 2022 Holiday Inn Express attendees unknown 5 room nights
- 5. Solar Soccer April 20-May 1, 2022 Holiday Inn Express attendees unknown 5 room nights

Goal 3 Enhance the Quality of Life in Downtown:

Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, & shopping options
- Continue efforts to bring convention groups into Downtown McKinney

Bags Serviced: 270

Mailing Leads Processed:

• Tour Texas: 58

Top Five States requesting information:

- Texas
- Illinois
- New York
- Florida
- California

Advertising/Marketing/Media

DECEMBER 2021 -ROBLY Email Stats				
Average Open Rate	61.10%			
Average Click-thru Rate	9.80%			
Total Audience	3,530			

December 2021 SUBMITTED: Photos, Text Written, Marketing Materials and Ads

• Spring events submitted to Texas Events Calendar (March-May 2022)

SOCIAL MEDIA STATS

FACEBOOK FY 21-22	New Likes	Lifetime Likes	Post Reach
OCT. 2021	139	13,383	22,044
NOV. 2021	80	13,463	22,601
DEC. 2021	57	13,520	17,668
TOTALS	276	N/A	62,313

INSTAGRAM 2021-22		
From 2019-20	5,633	
Oct. 2021	94	
Nov. 2021	89	
Dec. 2021	67	
TOTAL	5,883	

TIKTOK FY 21-22	Followers	Video Likes	Profile Views	Video Views	Shares
OCT. 2021	17	88	65	1,682	5
NOV. 2021	18	73	38	5,020	21
DEC. 2021	85	1,293	38	7,152	9
TOTALS		1,454	141	13,854	35

YOUTUBE 2021-22				
Month Views Subscribers				
Historical #s	17,160	81		
OCT. 2021	148	1		
NOV. 2021	176	-1		
DEC. 2021	116	0		
TOTAL	17,600	81		

Google Business Page – 2021-22				
Month	Web visits			
Historical #	69,114	828		
OCT. 2021	2,777	34		
NOV. 2021	3,480	51		
DEC. 2021	5,210	30		
TOTAL 80,581 943				

Website - 2021-22			
Month	Sessions	Pageviews	Users
OCTOBER 2021	11,700	22,702	9,550
NOVEMBER 2021	10,815	20,574	9,089
DECEMBER 2021	13,268	23,954	11,197
TOTAL	35,783	67,230	29,836

DECEMBER.2021	Users
Mobile	7,741
Desktop	3,199
Tablet	301
TOTAL	11,241

This total doesn't add up. The Analytics page shows the three numbers and has the wrong total – 11,197. I don't know what Google did with the other 44 users. See screen shot below:

	Acquisition		
Device Category (?)	Users ? ↓		
	11,197 % of Total: 100.00% (11,197)		
1. mobile	7,741 (68.86%)		
2. desktop	3,199 (28.46%)		
3. tablet	301 (2.68%)		

Top Countries - DECEMBER 2021				
Country Breakdown	Users	New Users	Sessions	
United States	10,893	10,693	12,929	
India	35	33	36	
Ireland	32	32	32	
Canada	30	30	31	

China	23	22	23
United Kingdom	20	20	22
Germany	15	15	18
Mexico	15	15	15
Philippines	10	9	12
Sweden	9	9	10

Top States – DECEMBER 2021				
State Breakdown	Users	New Users	Sessions	
Texas	7,578	7,340	9,088	
Michigan	583	580	666	
California	269	261	309	
Georgia	239	232	259	
Florida	187	185	223	
Oklahoma	155	143	171	
Illinois	135	128	147	
Kansas	134	134	141	
Virginia	129	127	132	
Colorado	107	103	120	

Top Cities – DECEMBER 2021				
City Breakdown	Users	New Users	Sessions	
McKinney	2,546	2,375	3,082	
Dallas	2,295	2,105	2,589	
Allen	328	310	370	
Plano	300	282	329	
Frisco	237	228	277	
Houston	194	175	217	
Prosper	147	135	158	
Sherman	134	127	140	
Fort Worth	130	120	153	
Austin	100	90	119	

BLOG VISITS - FY 21-22		
Month	Sessions	
OCT. 2021	1,055	
NOV. 2021	3,355	
DEC. 2021	4,207	
TOTAL	8,617	

Blogs (Top 5) for DECEMBER 2021: 2,528

- NYE 2021 1,097
- Christmas Dining Options 532
- December events in McKinney 399
- Shop Dogs 344
- Kid-Friendly Dining 156

DECEMBER 2021 - TOP 10		
Page	Unique Pg Views	
Home page	3,538	2,859
D2 Football	1,919	1,734
NYE blog	1,097	1,734
Downtown Shopping	1,075	865
Events	919	781
Things to Do	668	540
Christmas dining blog	532	506
Visitors Guide	482	417
Restaurants	409	359
December Events blog	399	347

DECEMBER 2021: TOP REFERRAL P	PG
m.Facebook.com	507
newsbreakapp.com	290
ferrisstate.prestosports.com	163
McKinneyTexas.org	132
l.instagram.com	126
Ferrisstatebulldogs.com	108
lm.facebook.com	96
Ferris.edu	94
I.facebook.com	55
pickleballtournaments.com	20
TOTAL	1591

DECEMBER-KPIs & Groups	
KPIs	1
THC Historic Workshop	1
Byron Nelson	10
Holidays Ideas Groups	2
TOTAL:	14

DECEMBER 2021 – Landing Pgs/QR CODES	
Texas Meet+Event – page	21
TM+E QR Code	8
Byron Nelson QR code	1
Sports Sales Sheet	1
Certified Map	17
Bus Tours Mag. QR code	6
TSAE Membership Dir.	5
D2 Fan Fest	8
Rachel_wedding handout	8
Rack Cards	5
TOTAL	80

DECEMBER 2021 – MPG Page Views						
Main Page	73					
Venues by Capacity	103					
Request Info/RFP	6					
Venues/Videos	7					
Helpful resources	1947					
Vendors/services	10					
Tour Options/Itineraries	253					
TOTAL:	2399					

OTHER STATS

CROWDRIFF – DECEMBER 2021							
Gallery	Interactions	Views					
Being Social	0	2					
History/Dwntn	523	772					
Home Gallery	14	805					
McK Dining	33	408					
McK Events	24	78					
Explore	101	295					
Weddings	3	69					
Shopping	29	187					
Chestnut Square	29	18					
McK Music	0	19					
Murals	8	12					
Dogs in McKinney	1	42					
Filming in McK	0	15					
Erwin	20	9					

Christmas	0	0
Adriatica	190	214
Art in McKinney	0	19
Byron Nelson	1	2
Small Bus.Sat.	16	35
Cadence Blog	4	4
TOTAL	996	3,005

VISIT WIDGET - DECEMBER.2021								
	Users	Users Sessions Page Views		New Downloads				
Widget	34	37	64					
Desktop	22	24	44					
Mobile	12	13	20					
Mobile APP	318	521	1,924					
App-iOS	289	492	1,737	62				
App-Android	29	29	187	10				
TOTAL	352	558	1,988	72				

TOP LOCATIONS USING VISIT WIDGET

McKinney, TX
Dallas, TX
Grand Prairie, TX
Chicago, IL
Little Elm, TX
Austin, TX
Midland, TX
Nashville, TN
Prosper, TX

TourTexas.com 2021-22								
Month	McKinney Page	Things to Do	Events	Attractions	Native Texan			
OCT. 2021	398	345	269	3,343	375			
NOV. 2021	274	181	231	4,779	314			
DEC. 2021	261	406	222	1,557	216			
TOTAL	933	932	722	9,679	905			

FREE PUBLICITY:

FY 21-22	Budgeted Amount				
Adv. &					
Promo TTL	\$195,023				

DECEMBER 2021 - Free/Earned Media Coverage for Visit McKinney									
Publication/ station	Article/Topic	Print	Web/Broadcast Value	PR Value	Impressions /Reach				
StatePoint Media	holiday feature	\$0	\$10,907	\$32,721	1,987,307				
CW-TV	YOLO TX - The Celt (replay)	\$0	\$5,050	\$15,150	100,000				
TOTALS		\$0	\$15,957	\$47,871	2,087,307				
FY 21-22 Running Totals		\$8,960	\$34,315	\$131,625	5,259,668				

Top 5 McKinney Hotels 2020-2021 Occupancy Rates: %

OCCUPANCY RATES:

Hotel	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.
	'21	'21	'21	'22	'22	'22	'22	'22	'22	'22	'22	'22
Comfort	58.53	65.66										
Hampton	100.0	100.0										
Holiday	78.51	65.56										
Inn												
Holiday	80.16	49.50										
Inn Exp.												
(CR)												
Home 2	77.03	71.84										
La	64.39	73.24										
Quinta												
Sheraton	79.63	67.61										
Springhill	86.86	74.19										

Sheraton Occupancy Rates:

Month	FY 14-	FY 15-	FY 16-	FY 17-	FY 18-	FY 19-	FY 20-	FY 21-
	15	16	17	18	19	20	21	22
October	N/A	67.28%	75.19%	96.77%	85.79%	79.61%	48.99%	79.63%
November	N/A	61.35%	75.20%	N/A	77.95%	76.43%	30.37%	67.61%
December	N/A	69.24%	57.74%	N/A	66.66%	67.16%	22.94%	
January	N/A	61.62%	69.54%	72.13%	69.83%	70.19%	28.01%	
February	N/A	71.58%	79.77%	79.03%	83.67%	75.03%	39.63%	
March	24.60	63.53%	77.04%	75.54%	78.16%	31.5%	52.03%	
	%+							
April	39.29%	82.34%	84.81%	78.06%	77.79%	2.05%	53.89%	
May	50.47%	64.60%	81.11%	78.87%	75.28%	8.35%	61.24%	
June	69.70%	75.03%	88.88%	81.25%	78.70%	33.16%	60.36%	
July	75.60%	72.61%	N/A	77.76%	73.50%	38.42%	66.84%	
August	56.22%	63.86%	76.00%	72.64%	70.90%	36.97%	56.22%	
September	56.43%	72.50%	N/A	78.98%	75.40%	85.45 %	54.40%	

LOST BUSINESS: 0 Corporate Group, 0 Association Groups and 0 SMERF Group; Lost Revenue: \$0

CORPORATE:

0014 0141127							
Dates	Group	Venue/Notes	Total Room	Attendance	Lost Business		
			Nights		Revenue \$		
					\$0		
				Corporate Lost:	\$0		

SMERF & SPORTS: (Social/Weddings, Military/Gov't, Education, Religious, Fraternal)

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
					\$0
				SMERF Lost:	\$11,159

ASSOCIATION:

Dates	Group	Venue/Notes	Total Room Nights	Attendance	Lost Business Revenue \$
				Association Lost:	\$0

These numbers are approximate and based on average usage/rates for the past 3 years of meeting history
These numbers may change considerably due to COVID19. There is no guarantee this business would be
awarded to McKinney. This report only reflects business McKinney cannot currently bid on due to lack of space
and/or lack of attractions.