

Print

Final Grant Report - Submission #72094

Date Submitted: 9/11/2017

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*	Grant Amount*
McKinney Repertory Theatre	\$12,500.00

Email *

jake.correll@sbcglobal.net

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
The Hallelujah Girls	10/7/2016	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
A Christmas Carol	11/25/2016	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
A Christmas Carol	12/16/2016	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event

The Sunshine Boys

Date & Time of Event

3/10/2017

Location of Event

m

More Events?

- Yes
- No

Name of Event

Don't Dress For Dinner

Date & Time of Event

5/12/2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Caught In The Villain's Web

Date & Time of Event

10/12/2017

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

Total Revenue

Include grant award funds.

Budget*

42,500.00

Actual*

40,392.77

Total Expenses

Budget*

Actual*

Total Number in Attendance*

Number of Performances*

Total Number of Tickets Sold*

Number of Tickets Comped*

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

- Yes
- No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

- Yes
- No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

- Very Successful
- Somewhat Successful
- Not Successful

Comments

Attach Financial Report*
MRT PandL 2016-2017.xls

Attach Narrative Summary*
Final Report Narrative for McKinney Repertory Theatre
2016.docx

Receipts

Browse...

Additional Attachments

Browse...

Additional Attachments

Browse...

McKinney Repertory Theatre
Profit & Loss
 October 2016 through September 2017

	<u>Oct '16 - Sep 17</u>
Earned Income	
Ticket Sales	24,240.05
Membership Dues	305.00
Program Ads	1,300.00
Total Earned Income	<u>25,845.05</u>
Donations	
Donation - Corporate	1,400.00
Donation - Individual	2,296.72
Total Donations	<u>3,696.72</u>
Grants	
McKinney Arts Commission	10,850.00
Total Grants	<u>10,850.00</u>
Total Income	<u>40,391.77</u>
Gross Profit	40,391.77
Expense	
Facilities	0.00
MPAC Office	3,000.00
Performance & Rehearsal	21,291.30
Storage Facility	3,858.00
Total Facilities	<u>28,149.30</u>
Other Miscellaneous Expenses	
Theatre Insurance	605.00
Telephone	360.00
Printing & Reproduction	
Imaging	52.50
Printing & Copies	101.40
Programs	1,305.00
Total Printing & Reproduction	<u>1,458.90</u>
Professional Services	
Light Design	1,300.00
Music - Organist	1,700.00
Directors	800.00
Producer	1,000.00
Total Professional Services	4,800.00
Publicity & Promotion (advert)	
Advertising	300.00
Posters & Fliers	140.00
Total Publicity & Promotion (advert)	<u>440.00</u>

McKinney Repertory Theatre
Profit & Loss
October 2016 through September 2017

Oct '16 - Sep 17

Rental	
Costume Rental	349.60
Total Rental	<u>349.60</u>
Royalties & scripts	
Perusal Scripts	52.39
Royalties	2,440.00
Scripts	347.10
Total Royalties & scripts	<u>2,839.49</u>
Special Event & Meeting Expense	845.52
Supplies & Materials	
Equipment	361.49
Costume	219.00
Merchandise	0.00
Office Supplies/software	387.50
Other	36.77
Set Construction, Dress & Props	622.48
Total Supplies & Materials	<u>1,627.24</u>
Total Expense	<u>40,510.05</u>
Net Income	<u><u>-118.28</u></u>

Final Report Narrative for McKinney Repertory Theatre 2016-2017 Season

McKinney Repertory Theatre recently completed its 14th season. We opened our season with *The Hallelujah Girls*, a comedy by Jones, Hope, Wooten with six performances on October 7, 8, 9, 14, 15. Total attendance was 273.

In November and December we performed our annual production of *A Christmas Carol*, an adaptation by McKinney resident Dr. Andrew Harris. An annual holiday favorite, total attendance for the eight performances was 1291. Performances were November 25, 26, 27, during McKinney's Home For The Holidays, and December 16, 17. For the third year, we also did a staged reading at the Collin County Juvenile Detention Center. This year had six of the juveniles participate in the reading.

Neil Simon's *The Sunshine Boys*, a comedy about the strained relationship of two former vaudevillians who reunite after 11 years for a CBS special on the Kings of Comedy. Things don't turn out so well, with Willie Clark suffering a heart attack after an argument with his former partner during a rehearsal. In the end they reconcile, reminiscing about the 32 years they worked together. Attendance was 231, with six performances on March 10, 11, 12, 17, 18.

Our next production was *Don't Dress For Dinner* by Mark Camoletti. Bernard is planning a romantic weekend with his chic Parisian mistress in his charming converted French farmhouse, whilst his wife, Jacqueline, is away. He has arranged for a cordon bleu cook to prepare gourmet delights, and has invited his best friend, Robert, along too to provide the alibi. It's foolproof; what could possibly go wrong? Well... suppose Robert turns up not realizing quite why he has been invited. Suppose Robert and Jacqueline are secret lovers, and consequently determined that Jacqueline will NOT leave for the weekend. Suppose the cook has to pretend to be the mistress and the mistress is unable to cook. Suppose everyone's alibi gets confused with everyone else's. An evening of hilarious confusion ensues as Bernard and Robert improvise at breakneck speed. Attendance was 291 for the six performances on May 12, 13, 14, 19, 20.

Our fifth production of the season was our annual melodrama, a popcorn throwing, audience participating show. This year's production was *Caught In The Villain's Web (or More Sinned Against Than Sinning)* by Herbert Swayne. Felicity Fair, down trodden heroine, is a nurse sent to the Larkfield mansion to attend a hard hearted society matron who is pretending to be ill to force her son, Malvern, to marry the scheming Nella Hargrave. Malvern takes one look at Felicity and falls in love. When Malvern proposes he is unaware that villain Cyril Bothingwell is behind a screen listening. Felicity sadly informs Malvern that she can never marry. Five years ago she was in a train wreck and cannot remember a thing that happened prior to the wreck. She doesn't even know her real name. Cyril tells Felicity that she is his wife but Cyril's nefarious schemes are thwarted to the delight of all. This year we added a third weekend for our melodrama, with nine performances on July 28, 29, 30, August 4, 5, 6, 11, 12. Total attendance was 414.

Not a part of our regular season, McKinney Rep also performed a Murder Mystery Dinner Theatre on September 30, 2016 at Chestnut Square, attended by 91. Income from the ticket sales is included in revenue, attendance is not.