

McKinney Community Development Corporation



Thursday, April 26, 2018



History of Organization

- BGCA - National organization started in 1860's
- 4,000 clubs - 4 million children each year
- **BGCCC -1968 as Boys Club of McKinney**
- Plano Club Opened 1992
- Frisco Club Opened 1997
- Capital Campaign – Fall 2018



Who Do We Serve

- Boys & Girls ages 5 -18 in Frisco, McKinney, Plano
- 3,133 kids each year in the after school programs
- 6,000+ kids through outreach into the schools and the communities
- **McKinney Branch:**
 - 928 Club members in 2017
 - 67% increase in club member from 2010 – 2017
 - New Teen Center has increased capacity
 - 136% - Teen Increase from 2010 – 2017



McKinney Demographics

- 55% Males / 45% Female
- 50% African American / 22% Caucasian / 20% Hispanic
8 % Multi-ethnic
- 88% of kids we serve are from 5-15 yearsold
- 69% Qualify for Free and Reduced Lunch
- 67% of Members live in a non-traditional household



A Day in the Life of a BGCCC Child

- Our clubs operate on a year round basis
- Open from 3-7pm during the school year
- 7am-6pm during the summer
- A well-balanced meal is included
- We pick up from 71 different schools and 6 community locations county-wide - 21 Buses & Vans

McKinney Branch:

- **19 School Pick Ups**
- **2 Communities**



Our Programs Work

- **100% of high school seniors** who were actively involved in the clubs graduated and moved on to higher education or enlisted in the military;
- **100% of the club members** were promoted to the next grade level;
- **No members were affiliated with gangs** or involved in the juvenile justice system.



***54% of Club Alumni said the club
"SAVED MY LIFE"***



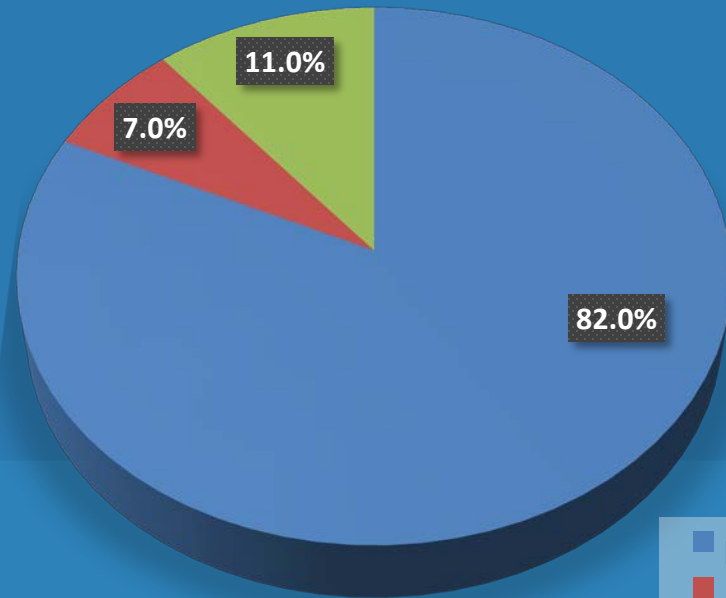
How Are We Funded?

- **2018 Annual Budget of \$3.29 mm**
- **2% of our funds come from United Way**
- **3% each from Federal, State and City funds - no county**
 - Annual Campaign
 - Charity Poker Tournament - Texas Hold'Em - **March 22, 2018**
 - Collin County Classic Bike Rally - **June 16, 2018**
 - Capital One Charity Golf Classic - **June 12, 2018**
 - Kiwanis Club Sporting Clay Shoot - **August 24, 2018**
 - North Texas Day of Giving - **September 20, 2018**
 - Local Golf Tournament – **September, 2018**
 - Chrysalis Ball: *Annual Fundraising Gala* - **October 20, 2018**



Our Financial Responsibility

Organizational Expenses



BOYS & GIRLS CLUBS
OF COLLIN COUNTY

- Program Expenses
- Administrative
- Fundraising



McKinney Club Improvements

- Education Rooms
- Teen Center
- Sports Court



McKinney Branch-New Teen Center



McKinney Branch-New Sports Court



- Basketball
- Volleyball
- Street Hockey
- Tennis



McKinney Club Past

1972 - Main Building

1974 - Building Completed = Building 44 year-old

1997 - Gym & Physical Education Building = 20 + year-old

2009 - MCDC Grant for \$500,000

Commercial Kitchen, Flooring, Bathrooms,

Office Space, Sprinkler System, Air Conditioners



McKinney Club Present

Project: Roof

Location: Main Building & Gym

Scope of Work:

- 3 different Types of Roofs
- Code Issues
- Leaks

Replaced Roof in March \$106,000





Request for Roof Repair Assistance \$40,000



McKinney Club Present

Project: Club Refurbishment and Recreational
Equipment Repair

Location: Education & Recreation Playroom

Scope of Work:

- Refurbish Walls, Ceilings, Floors & Carpet
- Removal A/C Unit
- Equipment Replacement





Request for Club Refurbishment and Recreational Equipment Repair

\$30,000



GREAT FUTURES START **HERE.**

Thank You!



BOYS & GIRLS CLUBS
OF COLLIN COUNTY

