

Council Update

Proposed Revisions to
Storm Drainage Utility Fee
September 2, 2014



Changes to Drainage Utility Fee

- Single Family Residential Properties Will Be A Tiered Structure Based On Impervious Cover
 - \$2.75 for lots of up to 2500 sf of impervious cover
 - \$5.00 for lots with 2500 to 3500 sf of impervious cover
 - \$7.50 for lots with over 3500 sf of impervious cover
- Multi Family Properties Will Be Charged \$2.75 For Every 2500 sf of Impervious Cover-No Maximum.
- Commercial Properties Will Be Charged \$2.75 for Every 2500 sf of Impervious Cover With A \$500 Maximum

Effects

- Approximately 10,250 residential properties will pay the minimum fee of \$2.75
- Approximately 21,870 residential properties will pay the \$5.00 fee
- Approximately 8,550 residential properties will pay the \$7.50 fee
- Approximately 60 multi family complexes will be affected
- Approximately 99 commercial entities will be affected.
 - 32 would pay the new maximum of \$500
 - 67 would pay somewhere between the \$200 they now pay and the \$500 cap.

Additional Funds Projected

Residential

- \$89,660/mo \$1,075,920/yr

Multi Family

- \$8,926/mo \$107,112/yr

Commercial

- \$19,650/mo \$235,800/yr

Total

- \$118,236/mo \$1,418,832/yr