



Applicant Organization: Bluegrass Heritage Foundation

Art Form:

- | | | | | | |
|---------|-------------------------------------|--------------|--------------------------|-------------|--------------------------|
| Theater | <input type="checkbox"/> | Film | <input type="checkbox"/> | Visual Arts | <input type="checkbox"/> |
| Music | <input checked="" type="checkbox"/> | Dance | <input type="checkbox"/> | Photography | <input type="checkbox"/> |
| Vocal | <input type="checkbox"/> | Instrumental | <input type="checkbox"/> | Sculpture | <input type="checkbox"/> |

Mission & Purpose of the Organization:

The Bluegrass Heritage Foundation exists to preserve and promote the heritage of bluegrass music, and our activities focus on presenting high-quality bluegrass bands in north Texas. We educate people about bluegrass in many ways, including through public performances, shows, and festivals, the Bluegrass Heritage Radio Show (heard twice each Sunday on KHYI-FM 95.3 The Range), and our *Play It Forward!*TM free instrument lending program for young people. More information about the Foundation is available at www.BluegrassHeritage.org.

Project(s) Description:

We plan to present our second bluegrass music show/mini-festival at the McKinney Performing Arts Center on Saturday, November 3, 2018. The show will feature an award-winning national touring bluegrass band as a headliner, with one or two support bands. Booking of the bands is presently in progress.

Schedule of Event(s):

Event	Date	Venue	Admission Cost
Bluegrass Music Show/Mini-Fest	11/3/2018	MPAC	\$27.50 (est)

Board of Directors: (if applicable)

Name	Office	Contact Number
Alan W. Tompkins	Chair, Exec. Director, President	214-720-1623
Gerald L. Jones	Board Member, Ass't Secretary	214-236-0783
Robert E. Hough	Board Member	501-605-6561
Julie R. Tompkins	Board Member	214-693-3084
Raleigh W. Newsam	Board Member	214-533-6935



Clifford G. Fitch	Board Member	817-714-1115
Kirk Seace	Board Member	972-974-7474
Charlie Seraphin	Board Member	972-795-9141

Organization Director:

Name: Alan W. Tompkins _____ Title: President/Executive Director
Address: 6707 Stefani Drive _____ City: Dallas Texas _____ ZIP 75225
Email: atompkins@prodigy.net _____ Daytime Phone: 214-720-1623
Cell Phone: 214-693-7208

Finance/Accounting Officer:

Name: Alan W. Tompkins (see above) _____ Title: _____
Address: _____ City: _____ ZIP _____
Email: _____ Daytime Phone: _____
Cell Phone: _____

Grant Contact Person:

Name: Alan W. Tompkins (see above) _____ Title: _____
Address: _____ City: _____ ZIP _____
Email: _____ Daytime Phone: _____
Cell Phone: _____



2018 Grant Project Expenses

Personnel (Artistic, Cultural, Technical and Administrative Staff)

Name	Title	FT/PT	Grant Request	Total Cost
Alan W. Tompkins	President	PT	\$ 0	\$ 0
Gerald L. Jones	Board Member	PT	\$ 0	\$ 0

Contracted Services:

Description	Grant Request	Total Cost
Headlining Bluegrass Band (TBD)	\$2,500	\$5,000
Supporting Bluegrass Band (TBD)	\$300	\$600
Supporting Bluegrass Band (TBD)	\$300	\$600

Travel:

Description	Grant Request	Total Cost

Rental Expense:

Description	Grant Request	Total Cost
McKinney Performing Arts Center rental	\$276	\$552 (est)

Advertising & Promotion:

Description	Grant Request	Total Cost
Facebook paid promotions; printed flyers	\$175	\$350 (est)

Other Expenses:

Description	Grant Request	Total Cost
MPAC ticketing fees (est. 200 tickets sold)	\$200	\$400 (est)
Sound engineer	\$75	\$150 (est)
Artist food/beverage	\$75	\$150 (est)



2018 Grant Project Revenues

Source of Revenue

Government

	2018
MAC Grant Request	\$3,000
Local	
County	
State	
Federal	

Other Investors/Contributors

Individual	\$500
Corporate	
Foundations	

Fees

Admissions	\$5,000
Vendors	
Tuition	
Concessions	
Memberships	
Subscriptions	
Other	

Value of Volunteer Time (not to exceed \$21/hour. Can be used toward 50% match)

Number of Volunteers	No. of Hours	Services Provided	Estimated \$ per hour	Total Value
8	6	Ushers, Stagehands, Artist Support	\$21	\$1,008

Donated Goods/Services	Total Value



2017-2018 Total Project

Budget Summary:

	MAC Grant Funds	Other Funds	Total
Personnel			
Contracted Services	\$3,100	\$3,100	\$6,200
Travel	0	0	0
Rental Expense	\$276	\$276	\$552
Advertising & Promotion	\$175	\$175	\$350
Other Expenses	\$313	\$313	\$625
Volunteer Time		\$1,008	\$1,008
Donated Goods/Services			
Total	\$3,864		\$8,735

- *Note: Designation of headlining bluegrass band and supporting bluegrass bands is pending final booking arrangements, now ongoing. Event expenses and ticket sales are estimated based on our 2017 show at MPAC.*

Grand Total Requested: \$ 3,000

(Not to exceed \$3,000 or 50% of entire project budget, whichever is less)

What is your total organizational budget for this fiscal year? Approximately \$40,000