

	#	Cost	Amount
<b>Income</b>			
Tickets	1500	20	30,000.00

<b>Expense</b>			
Booklets	1500	2	3,000.00
Advertising	5500		5,000.00
Homeowner gifts			1,000.00
<b>Exp Total</b>			<b>9,000.00</b>

**Net** **21,000.00**

**NOTE:** Budget does not include sponsorship income, or auction income/expense, as those details have not been finalized at this time.