

Print

Final Grant Report - Submission #13134

Date Submitted: 10/11/2013

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*	Grant Amount*
McKinney Community Band	\$12,000

Email *

mdhope@swbell.net

Event(s)

Name of Event*	Date & Time of Event*	Location of Event *	More Events?
"After Ghoul Special" - MPAC Concert	Oct. 20, 2012 7:30 PM	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
"Take Me to Ol'Vienna" - MPAC Concert	Mar. 23, 2013 7:30 PM	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
"Our America" - MPAC Concert	Jun. 29, 2013 7:30 PM	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
	Sep. 14, 2013 7:30 PM	MPAC	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
"Sbow Me the Music" - MPAC Concert	Dec. 14, 2012 7:30 PM	Christ Fellowship Church	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Green Living Festival	Apr. 6, 2013 2 PM	Heard Museum	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Garden Series Event	Apr. 25, 2013 7 PM	Heard Craig House	<input checked="" type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Memorial Day Event	May 27, 2013 10 AM	Pecan Grove Cemetery	<input checked="" type="radio"/> Yes <input type="radio"/> No

Total Revenue

Include grant award funds.

Budget*	Actual*
\$38,670	\$39,314.45

Total Expenses

Budget*	Actual*
\$38,670	\$40,793.58

Total Number in Attendance*	Number of Performances*
4,100	8

Total Number of Tickets Sold*	Number of Tickets Comped*
N/A	N/A

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

If no, why not?

Yes

No

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

If no, why not?

Yes

No

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

Very Successful

Somewhat Successful

Not Successful

Comments

Attach Financial Report*

2012-2013 Grant Year MCB Budget to Actual Final Report.xls

Attach Narrative Summary*

McKinney Community Band 2012 2013 Final Report Narrative.doc

10/1/2012 through 9/14/2013 Using MCB Budget 2013

Category Description

INCOME	<u>Actual</u>	<u>Budget</u>
110-MAC GRANT	10,500.00	12,000.00
140-Dues And Or Fees	2,251.45	2,000.00
145-Concert Fees	1,718.00	400
150-Shirt Fund	50	100
160-Member Contributions	525	500
<u>170 - Donations</u>	600	0
Corporate Donations	375	0
Individual Donations	225	0
199 - In Kind Donations	23,670.00	23,670.00
TOTAL INCOME	39,314.45	38,670.00

10/1/2012 through 9/14/2013 Using MCB Budget 2013

Category Description

EXPENSES	<u>Actual</u>	<u>Budget</u>
<u>200-Member Expense</u>	868.83	465
MCB Shirts	0	465
Misc	218.83	0
Outside Musicians	650.00	0
<u>300-Operation Expenses</u>	21,501.17	20,165.00
Concert Expense (Program)	1,874.95	2,200.00
Directors (In Kind)	6,510.00	6,510.00
Librarians (In Kind)	1,500.00	1,500.00
Board Members (In Kind)	1,260.00	1,260.00
Intruments, Equipment	3,797.47	2,500.00
Misc Meeting Expense	74	110.00
Music (Concert Band)	2709.22	3000.00
Music (Dance-Jazz Band)	1799.57	1400.00
Music (Flute Choir)	294.96	635.00
Music (Other)		50.00
Storage Rental	1,681.00	1,000.00
Other 300-Operation Expenses		
<u>400-Marketing Expenses</u>	4,739.66	4,490.00
Advertising	805	1,200.00
Designers (In Kind)	2,700.00	2,700.00
eMail Contact Management		0.00
Postage	71.44	100.00
Misc	140.86	0.00
Printing	871.43	400.00
Web Domain	150.93	90.00
<u>500-Community Contributions</u>	250.00	250.00
SJMS Scholarship	250	250.00
<u>600-Dues and Fee Expenses</u>	1,733.92	1,600.00
Association Dues	475	300
Liability Insurance	1,258.92	1,300.00
<u>800-Overhead</u>	11,700.00	11,700.00
Rent (In Kind)	11,700.00	11,700.00
TOTAL EXPENSES	40,793.58	38,670.00

**CITY OF MCKINNEY – ARTS COMMISSION
FINAL GRANT REPORT – SUMMARY
FINAL NARRATIVE**

This year proved to be a very successful year for the McKinney Community Band. The band (and its Dance Band ensemble) played 8 public performances reaching approximately 4,000 people.

These performances included:

1. 4 concerts at McKinney Performing Arts Center:
 - “After Ghoul Special”, Oct. 20, 2012
 - “Take Me to Ol’ Vienna”, March 23, 2013
 - “Our America”, June 29, 2013
 - “Show Me the Music”, Sept. 14, 2013
2. “Sounds of the Season” Holiday Concert, Dec. 14, 2012
Christ Fellowship Church
3. Garden Series Concert, April 13, 2013
Heard-Craig House Garden
4. Memorial Day Performance, May 27, 2013
Pecan Grove Cemetery
5. Green Living Festival, April 6, 2013

Our success can be measured in many ways:

1. Continuing with our mission to provide performances, free of charge, to residents of McKinney and surrounding areas, thus helping to promote the arts community in McKinney.
2. Supporting the community by participating in events such as the Pecan Grove Memorial Day Event, providing money for band camp scholarship for the Scott Johnson Middle School Band, and raising funds and awareness for Serenity High School (“After Ghoul Special“ Concert).
3. Providing audiences with performances that are not only musically sound, but engaging and fun. Our performances are often met with loud applause and standing ovations.
4. Playing consistently more difficult music as our skills develop both individually and as a group.
5. Continuing to provide an outlet for individuals to pursue their love of music, improve their skills, and perform.
6. Providing a newsletter that is sent out to our email list and inserted in our programs.
7. Increasing public promotion and revenue streams through promotions such as “Raising Cane’s” promotion and North Texas Giving Day in September.

Our two smaller ensembles, The Flute Choir and The Dance Band, perform throughout McKinney at smaller venues and gigs, such as retirement communities and the Lions Club Anniversary Event. And, while these performances are not necessarily open to the public, they do provide additional revenue to the band and another way for us to promote our organization.

The McKinney Community Band thanks the City of McKinney and its Arts Commission for its support this past 2012-2013 Grant Year. We look forward to performing throughout McKinney again in 2013 and 2014.