

MCDC

FY13-14 Funding Update



MCDC Project Funding

Completed Projects

	MCDC	BUDGET
• Bonnie Wenk Park and Hike and Bike Trail (PK5085)	\$5,623,066	\$6,595,360
• Gabe Nesbitt Sanitary Sewer (PK2259)	\$ 200,000	\$ 200,000
• Gabe Nesbitt 2-Field Baseball (PK1210)	\$ 800,000	\$1,849,000
• Wilson Creek Pedestrian Bridge and Channel Improvements (PK2254)	\$ 200,000	\$ 383,830
TOTAL COMPLETED MCDC FUNDING	\$ 6,823,006	

Approved Projects

	MCDC	BUDGET
• Finch Park Jogging Trails (PK1211)	\$ 500,000	\$ 500,000
• Bonnie Wenk Park Phase II (PK3222)	\$1,750,000	\$2,180,382
• Land Acquisition (PK2262) – Pending land closures	\$1,615,994	\$5,592,744 (\$3,399,520)
TOTAL APPROVED MCDC FUNDING	\$3,865,994	

Project Update



2-Field Baseball Completed April 2013
Gabe Nesbitt Sanitary Sewer Completed May 2013



Bonnie Wenk Park Phase I
Completed July 2013



Wilson Creek Pedestrian Bridge
and Channel Improvements
Completed September 2012



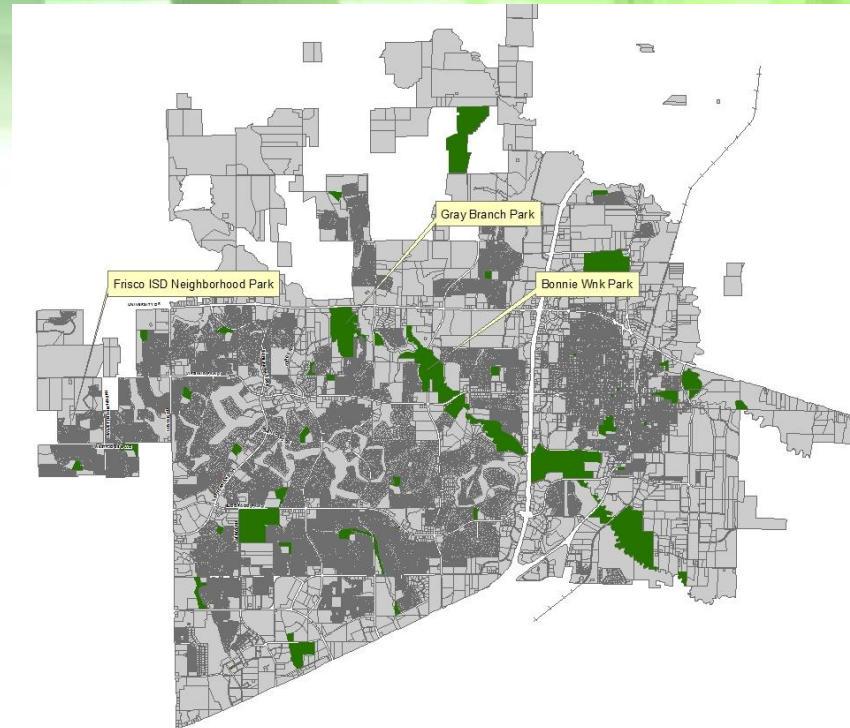
Finch Park Jogging Trails
Estimated to Begin Construction
October 2013



Bonnie Wenk Dog Park
Completed June 2013

MCDCC Project Funding Request

FY13-14



• Bonnie Wenk Phase II (PK3222)	\$1,518,443
• Bonnie Wenk Phase II (PK3222) transfer	\$ 500,000
• Bonnie Wenk Phase I (PK5085) transfer	(\$ 500,000)
• Frisco ISD Neighborhood Park (PK3224)	\$1,100,000
• Gray Branch Community Park Master Plan Update (PK2206)	\$ 100,000
• PROS Capital Purchases	<u>\$ 200,950</u>
TOTAL	\$2,919,393

Bonnie Wenk Phase II

PK 3222



MCDC

MCDC Transfer from PK5085 (Bonnie Wenk Ph I)

Prior Years MCDC

Other

PROJECT BUDGET

\$1,518,443

\$ 500,000

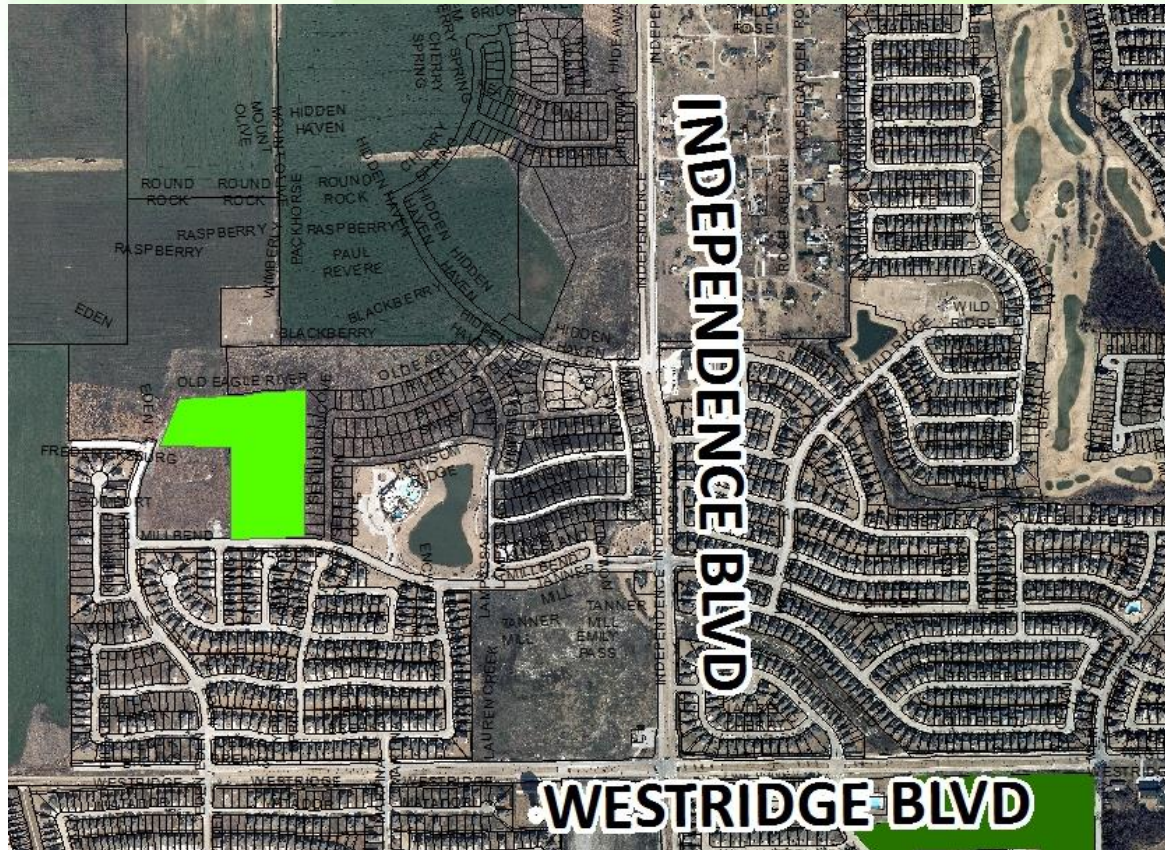
\$1,750,000

\$ 430,382

\$4,198,825

Frisco ISD Neighborhood Park

PK 3224



MCDC
BUDGET

\$1,100,000
\$1,100,000

Gray Branch Master Plan Update

PK 2206



**MCDC
BUDGET**

**\$100,000
\$100,000**