

## TMP-4254 - MADD Budget

---

<b><u>Expenses</u></b>	<b><u>Amount</u></b>
Event Publicity	\$ 300
Supplies for Agency Projects (10 projects)	\$2000
Volunteer Support (Water, ice, food)	\$ 1000
T-shirts for volunteers and leaders	\$ 900
On-site registration supplies	\$ 50
<hr/> Total	<hr/> \$4250.00

<b><u>Projected Donations</u></b>	<b><u>Amount</u></b>
In-kind	\$1,050
Grants & Cash Donations	\$3,200
<hr/> Total	<hr/> \$4250