

AMENDMENT # 21204

Addition of Two Temporary Irrigation Compliance Officers

Account No.	Account Description	Current Budget (Annual)	Proposed Budget (Annual)	Increase/ (Decrease)
Expenditures				
003-8205-501-8005	Part-Time	\$ 15,510	\$ 65,674	\$ 50,164
003-8205-501-8020	FICA	\$ 125,479	\$ 129,317	\$ 3,838
003-8205-501-8022	Hospital & Life Ins	\$ 388,311	\$ 411,845	\$ 23,534

Summary

Increase Expenditures and decrease Fund Balance in Water/Wastewater Fund by \$77,536