

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Existing Zoning - "ML" - Light Manufacturing and "MH" - Heavy Manufacturing Proposed Zoning - "C" - Planned Center District and "ML" - Light Manufacturing District 14.6 14.6 Acre/Acres Acre/Acres DIFFERENCE BETWEEN PROPOSED AND **PROPOSED EXISTING EXISTING** ZONING ZONING ZONING **REVENUES Annual Property Taxes** \$115,716 \$119,568 \$3,852 Annual Retail Sales Taxes \$0 \$74,497 \$74,497 \$194,064 \$78,348 Annual City Revenue \$115,716 COSTS Cost of Service (Full Cost PSC) \$29,800 \$47,230 \$17,430 **COST/BENEFIT COMPARISON** + Annual City Revenue \$115,716 \$194,064 \$78,348 - Annual Full Cost of Service \$17,430 (\$29,800)(\$47,230)= Annual Full Cost Benefit at Build Out \$85.916 \$146.834 \$60.918 **VALUES** Residential Taxable Value \$0 \$0 \$0 Non Residential Taxable Value \$19,763,590 \$20,421,467 \$657,877 Total Taxable Value \$19.763.590 \$20,421,467 \$657,877 OTHER BENCHMARKS Population 0 0 0 Total Public Service Consumers 41 64 24 Potential Indirect Sales Tax Revenue \$0 \$0 \$0