## To: MCVB Board

From: Dee-dee Guerra - Executive Director

Date: July 24, 2018
RE: McKinney CVB May 2018-Staff Report

## Goal 1 Operational Excellence

## Strategies:

- Education/Webinar:
- Personal Branding Class 5/16/18 (Dee-dee)
- TACVB-sponsored Marketing Symposium in Temple, TX - May 2-3, 2018 (Beth)
- Events/Services:
- National Tourism Week
- Denison Travel Information Center Travel Day (Vanesa)
- Volunteer Management Conference Collin College Conference Center \& Evening (Dee-dee)
- Welcome/Network Reception Collin County Museum(Dee-dee)
- Lunch w/ Mort Kramer - PSA-McKinney (Dee-dee \& Vanesa)
- North Texas Jobs Corps Luncheon/Hotel Association-(Dee-dee \& Vanesa)
- MISD partners in Education (Dee-dee)


## Goal 2 Financially Sound Government

## Strategies:

- Balance resources generated by Hot tax
- Develop and utilize performance measures to ensure successful and efficient operations


## Meetings:

- Sales/New Business:
- Volunteer Management Conference in town May 3-4, 2018 used Collin College Conference Center: 100 attendees, used Hampton Inn \& Suites for room nights.
- Texas State Society of American Technologists - Sheraton, 150 attendees May 2-5, 2018.
- Vintage Market Days - May 11-13, 2018. This event is held twice a year and it brings in 8,000 attendees to Myers Park. Use Comfort Inn \& Suites as their Host Hotel.
- Women's Health Network, November 13-16, 2018. Contact: Janice Sturm. Decision date: June 7, 2018. Attendees: 20, Approx. room nights: 40
- Texas Association of Counties, Health \& Employee Benefits Pool, February 17-19, 2019. Contact: Amy Lawson. Expected Attendance: 200-225, Approx. room nights: 350. Decision date: August 16, 2018


## - Advertising:

- Be a Tourist in Your Own Town: We've kicked off National Travel \& Tourism Week in McKinney:
- We are celebrating the one week each year that we promote McKinney to McKinney residents to help them learn all about their home community. This helps them be better ambassadors for their city when friends and family visit. Below are the events we're hosting.
- Capturing McKinney Photo Scavenger Hunt (via Eventzee) - We'll be using the best photos for marketing purposes (with user credit, of course) and some will win McKinney swag. Download the app and enter this code to play: VisitMcKinney18
- Public Safety Appreciation Day Lunch - feeding lunch to our first responders to thank them for keeping us all safe.
- Free Historic Walking Tours - Tuesday, Wednesday and Thursday, Guy Giersch is doing the tours in partnership with the CVB and the Collin County History Museum. During the tours, Guy will be promoting the new digital McKinney walking tour map, giving attendees a flyer to show them how to download it for future use. (He will not be using it on the tour as he has a talk already laid out; thus the reason he is promoting it for later use.)
- Brown Bag Lunchtime Historic Talk by Deborah Kilgore (Collin County History Museum curator) at MPAC on Saturday
- All week - little giveaways as people come in, promoting guests pinning their hometowns on our world map, etc.
- MCVB met w/Main St. Co-op Advertising for Oktoberfest \& future Co-op advertising initiatives for downtown.
- Communications Staff took part in two webinars last week, one about using Google's free features and one about GDPR regulations. Following these regulations, the CVB is working to grow our Google presence AND has been working to bring our email list into compliance with GDPR regulations.
- Photos-Facebook for Bike the Bricks, Yellow Wood Festival and Smiles as well as a few for Pecan Grove Memorial Day ceremony. https://www.facebook.com/VisitMcKinney/
- We're waiting to get CrowdRiff's user generated content up and running live on our site. We've created photo galleries, but issues with its integration with CivicPlus functionality is causing a delay. (The same thing happened when we added VisitWidget to our website.)
- Budget:
- Meeting w/City Manager's Office \& City Finance


## HOT Tax Collections: 2017-2018

## HOT TAX collection reported by City:

- MOM 2018 vs. 2017 (17-Hotels \& 6-B\&B/VRBO reporting)
- April 2018: \$ 145,642
- April 2017: \$ 160,466
- -9.24\% $\downarrow$

MCVB Room Nights Generated: TTL Room Nights: 669; TTL Revenue: \$ 68,626

## WEDDINGS COMPLETED in April 2018 - TTL Room Nights: 170; TTL Rev: $\mathbf{\$ 2 1 , 7 1 2}$

- Carleen Wisniewski Wedding - TPS: TTL rooms -22, TTL rev: \$2,398
- Wood/Ware Wedding - TPS: TTL rooms: 25, TTL rev: \$2,725
- Hahn/Sanford Wedding - Holiday Inn: TTL rooms -2, TTL rev -\$198, Grand Hotel: TTL rooms - 80, TTL rev - \$11,980
- Kaitlyn McGuire Wedding - Holiday Inn: TTL rooms - 1, TTL rev - \$119, TPS: TTL rooms - 9, TTL rev: \$981
- Lauren Daynard Wedding - Holiday Inn: TTL rooms - 6, TTL rev - \$624
- Jameson -Krath wedding - TPS: TTL rooms - 23, TTL rev -\$2507, Comfort Suites: TTL rooms 2, TTL rev - \$180

No Pick-ups on the following weddings: 9

- Candace Georger
- Sheri Monroe
- Ryan Davis
- Mattison Johnson
- Meghana Patil
- Sarah Rain,
- Morgan Coldwell
- Hyejin Hwang
- Sydney Rodriguez


## ASSOCIATION/CORPORATE/SMERF COMPLETED in April 2018: TTL Room nights: 499; TTL Revenue:

 $\$ 46,914$Associaton: TTL Rooms: 15; TTL Rev: \$ 1,425

- Volunteer Management Conference: - Holiday Inn: May 1-3, 2018, TTL room nights: 15; TTYL Rev. \$1,425


## Corporate: TTL Rooms: 444; TTL Revenue: \$41,450

- Torchmark- AIL 101, Sheraton-May 14-16, 2018, TTL room nights: 115; TTYL Rev. \$ 10,195
- Torchmark- Sheraton: May 20-24, 2018, TTL room nights: 305 ; TTYL Rev. \$ 28,975
- Emerson: - Holiday Inn: May 1-3, 2018, TTL room nights: ; TTYL Rev. \$ CANCELLED
- Emerson: - Holiday Inn: May 22-24, 2018, TTL room nights: 24; TTYL Rev. \$ 2,280


## SMERF: TTL Rooms: 32; TTL Rev: \$ 3,247

- Church of Christ/Judy Skelton - Grand Hotel: TTL rooms: 10, TTL rev: \$1509
- Vintage Market Days - Comfort Suites: TTL rooms: 22, TTL rev: \$1738


## Sports: TTL Rooms: 8; TTL Rev: \$ 792

- Strikes Against Cancer - No pick-ups, Blocks were at Holiday Inn \& Suites, and Hampton Inn.
- McKinney Soccer Association - McKinney Spring Classic Tournament - no pick ups
- Texas Best Gymnastics Competition - Holiday Inn: TTL rooms -8, TTL rev-\$792, The Comfort Suited did get room nights from this group, however the booked outside of a room block.


## Sales Calls: ASSOCIATIONS-/CORPOARTE /SMERF Sales Calls: 31

Association: 11

- Rural Rental Housing Association of Texas - Contact: Royce Ann Wiggins. Follow up from April call. Royce Ann asked me to call her back the first part of August to see if we can set up a site visit. She is working on July 2017 conference now.
- Texas Trial Lawyers Association - Contact: Trista Allen, meetings held in the Austin, Midland/Odessa \& El Paso areas.
- Texas Association of School Boards - Contact: Mandy Begley, conventions are too large for McKinney (7,000 person convention that rotates between Dallas, Austin \& San Antonio)
- Southern Gas Association - Contact : Maryann Woods, does not have any meetings in our area, she advised she will reach out to me if anything changes
- National Association of Women in Construction - Contact: Beth Brooks, conventions are booked through 2022 and typically held in large cities. Board meetings held in Ft Worth. No other meetings scheduled at this time.
- Texas Trucking Association - Contact: Glenna Bruun
- Texas nurse Practitioners - Contact: Jan Allen
- Texas Association for School Nutrition - Contact: Karen Andrasi
- Texas Grain \& Feed Association - Contact: Tara Artho
- Texas Association of Broadcasters - Contact: Beth Bobbitt
- Texas \& New Mexico Hospice Organization - Contact: Brandie Baker


## Corporate: 11

- Byrne Construction - Contact: Chad Davis
- Helmerich and Payne, IDC - Contact: general info, no contact listed
- Pennwell Petroleum Group - Contact: Gail Killough
- Ditch Witch - Contact: Teresa Taylor
- Corptax - Contact: Debbie Juett
- Mannatech Inc. - Contact: Susan Wakefiled
- Assure 360 - Contact: Brittni Rawdon
- Lockheed Martin - Contact: Cheryl Williams
- Nowex Environmental Products - Contact: Patty Duffy
- Helms Briscoe - Contact: Carol Benavidez (previously planned meeting for Container Store)
- Nestle Café - Contact: Joey Zapoli


## SMERF: 5

- Sanger ISD - Contact: Dr. McCoy-Jackson - Group Block at Grand Hotel, 25 rooms July 25-26, 2018
- Church of Christ - Contact: Judy Skelton - Group Block at Grand Hotel, 5 rooms, May 5-6
- Dallas Baptist Assoc. - Contact: Cesar Zamora
- Bryan County Master Gardeners - Contact: Gingerlei Waddell
- Bryan County Commissioners Office - Contact: Debra Watkins


## McKinney Top 25: 4

- Watson \& Chalin-Droped by the W \&C office of fof 380 and Ali Allen from HR was not avaiable to see me. I left information with the receptionist and followed up with an email.
- Blunt Foods-Dropped by to see Elizabeth Pruett. She asked me to contact their Corporate office in Fall River, Massachucets.
- Emerson Process Management- Dropped by to See Tammy Warren. She did not have any needs, but is excited to do a site visit once the Hilton Home $2 \&$ Springhill Suites are open for business. I am trying to convinece her to move the business she take to the Courtyard in Allen to McKinney.
- Mercedes Benz-Dropped by the dealership, Jennifer Coutier is no longer with this establishment. Sent an email to the new GM Rax Patel to see if we can assit him with anything. No response.


## MCVB Calendar of Events 2018-2020: 2

2018

| Month | Group | Venue | Room <br> Nights | Attendees |
| :--- | :--- | :--- | :--- | :--- |
| May |  |  | 30 | 250 |
| $5 / 4-6 / 18$ | Strikes Against <br> Cancer (Moved to <br> Flower Mound) | Hampton | 30 | 24 |
| $5 / 10-13 / 18$ | Texas Best <br> Gymnastics | Holiday <br> Inn/Holiday Inn <br> Express | 200 |  |
| $5 / 1-3 / 18$ | Emerson: Lifecycle <br> SVCS:IV1100 | Holiday Inn | 60 | 30 |


| 5/3-4/18 | TX Volunteer Conf. | Hampton/Collin College Conf. Center | 10 | 150 |
| :---: | :---: | :---: | :---: | :---: |
| 5/3-5/18 | TX Society of American Medical Technologist | Sheraton | 75 | 70 |
| 5/14-16/18 | Torchmark | Sheraton | 160 | 80 |
| 5/20-24/18 | Torchmark | Sheraton | 400 | 100 |
| 5/22-24/18 | Emerson: Regulator: 1112 | Holiday Inn | 60 | 30 |
| 5/28-31/18 | TX Assoc. of Counties Leadership Program | Grand Hotel | 75 | 30 |
| June |  |  |  |  |
| 6/4-6/18 | Torchmark | Sheraton | 30 | 15 |
| 6/15-17/18 | Flamefest-Craig Ranch | Holiday Inn, HI Express \& La Quinta | 50 | 300 |
| 6/5-7/18 | Emerson: Lifecycle <br> SVCS: IV1100 | Holiday Inn | 60 | 30 |
| 6/18-21/18 | Torchmark | Sheraton | 90 | 30 |
| 6/20-22/18 | Torchmark | Sheraton | 16 | 8 |
| July |  |  |  |  |
| 7/13-15/18 | Copart Int'l | Sheraton, Holiday Hampton, Inn, Hilton Home 2, \& Comfort Suites | 60 | 100 |
| 7/15-18/18 | Torchmark | Sheraton | 300 | 100 |
| August |  |  |  |  |
| 8/20-22/18 | Torchmark | Sheraton | 100 | 50 |
| 8/26-29/18 | Torchmark | Sheraton | 90 | 30 |
| September |  |  |  |  |
| 9/11-13/18 | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| 9/11-13/18 | Emerson: Regulator: 1106 | Holiday Inn | 60 | 30 |
| 9/17-19/18 | Torchmark | Sheraton | 60 | 30 |
| 9/23-26/18 | Torchmark | Sheraton | 300 | 100 |
| 9/18-20/18 | Emerson: Lifecycle <br> SVCS: IV1106 | Holiday Inn | 60 | 30 |
| $\begin{array}{\|l\|} \hline 9 / 30 / 18- \\ 10 / 3 / 18 \\ \hline \end{array}$ | Torchmark | Sheraton | 60 | 20 |
| October |  |  |  |  |
| 10/4-7/18 | NAACP | Sheraton | 75 | 250 |
| 10/2-5/18 | Torchmark | Sheraton | 30 | 90 |
| 10/21-25/18 | Torchmark | Sheraton | 300 | 100 |
| 10/28-31/18 | Torchmark | Sheraton | 60 | 20 |


| $10 / 9-11 / 18$ | Emerson: <br> Regulator: FC1605 | Holiday Inn | 90 | 30 |
| :--- | :--- | :--- | :--- | :--- |
| November |  |  | Holiday Inn | 60 |
| $11 / 6-8 / 18$ | Emerson: <br> Regulator: 1100 | Holiday Inn | 60 | 30 |
| $11 / 6-8 / 18$ | Emerson: <br> Regulator: 1106 | Holiday Inn | 60 | 30 |
| $11 / 13-15 / 18$ | Emerson: Lifecycle <br> SVCS: IV1106 | Women's <br> Health Network | Sheraton/Holiday <br> LCMS TX District <br> All Early Childhood <br> Educators Conf. | 150 |
| $11 / 13-16 / 2018$ | Inn | 300 |  |  |
| $11 / 2018$ |  |  | 60 | 30 |
| December | Emerson: <br> Regulator: 1100 |  |  |  |
| $12 / 11-13 / 18$ |  |  |  |  |
| January |  |  |  |  |
| February |  |  |  |  |
| March |  |  |  |  |
| April |  |  |  |  |

2019

| Month | Group | Venue | Room Nights | Attendance |
| :---: | :---: | :---: | :---: | :---: |
| February |  |  |  |  |
| 2/17-19/19 | Texas <br> Association of Counties, Health \& Employee Benefits Pool | Sheraton | 350 | 225 |
| April |  |  |  |  |
| 4/25/48/19 | Texas Folklore | Sheraton | 70 | 150 |
| April/May | TACVB Marketing Symposium | Sheraton | 90 | 75-100 |
| July |  |  |  |  |
| 7/2019 | Texas Agri-Life | Sheraton | 100 | 300 |
| 7/2019 | Texas Retailers | Sheraton | 149 | 250 |
| 7/5-6/19 | Religious Conf. Overflow- Allen | City Wide | 300 | 700 |
| September |  |  |  |  |
| $3^{\text {rd }} / 4^{\text {th }}$ week | TTIA Travel Summit | Sheraton | 500 | 250 |

2020

| Month | Group | Venue | Room Nights | Attendance |
| :---: | :---: | :---: | :---: | :---: |
| June |  |  |  |  |
| $6 / 15-19 / 2020$ | TCCE Annual <br> Convention | Sheraton | 175 | 300 |
| September |  |  | 500 | 250 |
| $3^{\text {rd }} / 4^{\text {th }}$ week | TTIA Travel <br> Summit | Sheraton | 5 |  |

Events the MCVB assist with: We help to advertise \& promote these events (No Hotel Rooms or Venues):

- Main Street
- Home for the Holidays
- 4th of July Parade
- Second Saturday
- Krewe of Barkus
- Bike the Bricks
- Arts in Bloom
- MPAC Events (all concerts/plays/art exhibits/public events)
- Chestnut Square
- Ghost Walk (Chestnut Square/Collin County Historical Museum)
- Holiday Home Tour
- Farmers Market
- Farm to Table dinners
- Prairie Camp
- Ice Cream Crank Off
- Collin County Historical Society Museum (all exhibits)
- Heard Natural Science Museum \& Wildlife Sanctuary
- Dinosaurs Live!
- Halloween at the Heard
- Holiday Trail of Lights
- Butterfly Gardens \& House
- Spring and Fall Native Plant Sales
- Texas Heritage Day
- Third Monday Trade Days
- Myers Park Events (Dogs Show, Horse show, \& Master Gardener Events)
- State of the City - McKinney
- Volunteer McKinney
- Chamber (Community Awards/Leadership)
- Pumpkinville at Tucker Hill
- Adriatica Events (at Sanctuary, Love Life \& Smiles Concert)
- Franconia Brewery Tour
- Tupps Brewery Tour
- Wales Manor Music Under the Stars
- Live music at local restaurants/pubs/wine bars

The McKinney Shop:

- May 2018 Gross Sales \$ 1118.31

○ Rent check $\mathbf{\$ 3 5 5 . 0 0}$

Visitors: FYTD Total (Oct.'17 - May. '18): 3,568
Total: (includes all individuals that have come through the visitor's center)

- Out of State: 106
- Out of Country: 51
- Texas Residents: 83
- McKinney Residents: 38
- Register Total: 278
- Ticker Counter: 484


## Day Trips: 0

RFP's: 7 (1-Association, 0-Corporate, 5-Weddings, 1-Social (0-Religious), 0 -Sports, 0-Day Trips)

## Association: 1

- Texas Association of Counties, Health \& Employee Benefits Pool, February 17-19, 2019. Contact: Amy Lawson. Expected Attendance: 200-225, Approx. room nights: 350. Decision date: August 16, 2018


## Corporate: 0

## Social: 1

- Women's Health Network, November 13-16, 2018. Contact: Janice Sturm. Decision date: June 7, 2018. Attendees: 20, Approx. room nights: 40


## SMERF: 5 ( Weddings)

- Ginny Brazil (MOB) Wedding- July 2018, Springs
- Bellio/LaRue Wedding - June 2018, Stone Crest
- Erika Hernandez Wedding - March 2019, Springs
- Jacobs Wedding - August 2018, Springs
- Kundle/Garner Wedding - May 2018, Piazza on the Green


## Site Visits: 1

- Carly Harris, Bride. Hotels: Holiday Inn, Grand, Hampton Inn, and Neathery B\&B

Ongoing Prospects: SMERF (Social, Military, Religious, \& Fraternal): 29 (29-Weddings, 0-Social, 0 -Sports, 0-Day Trips)

Weddings: 29

- Leticia Banda -June 2018, Springs
- Olivia Sebesta Wedding - June 2018 Wedding, Springs
- Karmen Acencio - July 2018, Springs
- Briana O'Neil - July 2018, Stone Crest
- Emily Jacobs - July 2018, D’Vine Grace
- Allyssa Chavez - August 2018, Springs
- Brittany Tigert Wedding - July 2018, Springs
- Samantha Guerra - August 2018, Springs
- Shannon Owens - August 2018, D’Vine Grace
- Lannie Robinson- August 2018, D' Vine Grace
- Samantha Guerra Wedding- August 2018, Springs
- Chelsea Parsons Wedding - August 2018, Springs
- Katie Nelson Wedding, August 2018, Stone Crest
- Waychoff/Lonzanida Wedding - August 2018, Stone Crest
- Thanh Do- September 2018, Springs
- Sarah Cantu Wedding - September 2018 Wedding, D’Vine Grace
- Ray Byrns Wedding - September 2018, Springs
- Lori Naquin (MOB) - October 2018, Chestnut Square
- Brooke Von Readen Wedding - October 2018,
- Haley Spencer Wedding - October 2018, Springs
- Danille Jansma Wedding - October 2018, Rustic Grace
- Levi Kennaw Wedding - October 2018, Stonecrest
- Kayly Browne Wedding, October 2018, Avalon Legacy
- Priscilla Arriaga - December 2018, Springs
- Joyce Spisak - December 2018, Springs
- Dana Curry (MOB) - January 2019, Rustic Grace
- Meghan Powers- March 2019, Springs
- Shauna Brown - April 2019, Springs
- Jessica Costello -April 2019, Stone Crest


## Social: 0

## Goal 3 Enhance the Quality of Life in Downtown:

## Strategies:

- Continue to highlight Downtown McKinney as a unique destination.
- Continue efforts to expand entertainment, dining, \& shopping options.


## Newsletter Email Database (Robly) TTL: 32.5 \% average open rate (December)

## Bags Serviced: 512

Mailing Leads Processed: 4,372

- Tour Texas-11
- See Texas First-4,260
- McKinney Chamber-1
- Top Five States requesting information:
- San Antonio
- Houston
- Fort worth
- Austin
- Corpus Christi


## Advertising/Marketing/Media

Blogs on our website: 377

- Fallen Heroes - 36
- Second Saturday Blog - 39
- Yellow Wood Festival - 10
- Memorial Day Weekend in McKinney - 132
- Everything Old is New Again- 31
- Plan Your Trip - 19
- Guitar Sanctuary - 20
- National Tourism Week- 70
- Put Yourself on our Map - 20


## Visits on Homepage News Flash buttons \& landing pages:

- Fallen Heroes: 36
- National Tourism Week: 33
- Second Saturdays: 61
- Memorial Day Weekend: 158
- Plan Your Visit: 16
- Weekend Update button: 128

Photos, Text Written, Marketing Materials and Ads Submitted

- Materials Submitted
- May Second Saturday
- Bike the Bricks
- Yellow Wood Festival \& Race
- Yellow Wood Barnyard Dinner
- Smiles Concert
- NTTW Tour/History Talk Event
- Advertising- Website \& Publication ROI Tracking:
- Visitor Map: 1
- Meeting-Planners-Guide: 28
- Go-MNHS-Bulldogs: 9
- Howdy-Dallas-Cowboys-Fans: 1
- Go-MHS-Lions: 4
- Go-Boyd-High-Broncos: 2
- TourTexas.com-Readers: 41
- WELCOME-TALK-BUSINESS-360-READERS-VIEWER: 1

Greetings-TSAE-Members: 1

- Strikes-Against-Cancer-2018: 51
- Oxford-American-Readers: 1
- Readers-of-County-Line-Magazine: 2

Free Publicity:

| FY 17-18 | Budgeted <br> Amount |
| :--- | ---: |
| Adv. | $\mathbf{\$ 4 2 , 6 5 5}$ |
| Promo. | $\mathbf{\$ 8 3 , 7 1 0}$ |
| Total | $\mathbf{\$ 1 2 6 , 3 6 5}$ |

- Does not include $\mathbf{\$ 2 0 , 0 0 0}$ for Grants

| May 2018- MCVB Publicity/Free Media Coverage |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Publication | Article/Topic/Writer | Print/Broadcas t Value | Web Value | PR Value | Impressions |
| BubbleLife Collin Co. | Shared Blog/website updates (7 times) |  | \$ 14,000 | \$ 42,000 | 1,400,000 |
| Courier Gazette | Various Small Calendar pieces | \$ 400 | \$ 600 | \$ 1,800 | 60,000 |
| Star Media/Mesquite | Yellow Wood Festival | \$ 700 | \$ 800 | \$ 4,500 | 75,000 |
| County Line Magazine | Yellow Wood Festival | \$ 795 | \$ 350 | \$ 3,135 | 239,000 |
| TOTALS |  | \$1,895 | \$15,750 | \$ 51,435 | 1,774,000 |
| FY 17-18 Totals |  | \$22,618 | \$ 114,730 | \$ 1,006,045 | 14,271,384 |

## SOCIAL MEDIA TRACKING

| FACEBOOK - 2017-18 |  |  |  |  |  |
| :--- | ---: | :---: | ---: | ---: | ---: |
| FY 17-18 | New <br> Likes | TTL <br> Likes | Engaged Users | Total Reach | Impressions |
| Oct. 17 | 47 | 6217 | 92,814 | 850,774 | $4,382,210$ |
| Nov. 17 | 80 | 6295 | 66,475 | 751,207 | $4,365,662$ |
| DEC. 17 | 56 | 6351 | 38,610 | 242,212 | $2,449,176$ |
| JAN. 18 | 175 | 6526 | 93,363 | 532,078 | $3,879,202$ |
| FEB. 18 | 59 | 6585 | 69,527 | 759,268 | $3,289,228$ |
| MAR. 18 | 76 | 6664 | 80,690 | 567,892 | $3,499,942$ |
| APR. 18 | 106 | 6770 | 83,960 | 449,311 | $3,615,527$ |
| May-18 | 109 | $\mathbf{6 8 7 9}$ | $\mathbf{1 0 4 , 1 4 4}$ | $\mathbf{7 9 5 , 9 4 7}$ | $\mathbf{4 , 4 9 2 , 0 3 5}$ |
| TOTALS | 708 | N/A | $\mathbf{6 2 9 , 5 8 3}$ | $\mathbf{4 , 9 4 8 , 6 8 9}$ | $\mathbf{2 9 , 9 7 2 , 9 8 2}$ |

OTHER SOCIAL MEDIA TRACKING - MAY 2018

| Type | Number | Increase \# |
| :--- | ---: | ---: |
| Twitter |  |  |
| Followers | 4750 | +35 |
| Tweets | 6386 | +289 |
| Tweet Impressions | 20.6 K | $+24.5 \%$ |
| Profile Visits | 208 | $-25.2 \%$ |
| Mentions by other <br> users | 42 | $+200 \%$ |
| Google Sites | Views | Subscribers |
|  | 5660 |  |
| YouTube views | $+263)$ | $26(+1)$ |

Web Analytics -MAY 2018

| Month | Sessions | Pageviews | Users |
| :--- | :---: | ---: | ---: |
| Oct-17 | 3,613 | 9,034 | 3,018 |
| Nov-17 | 3,456 | 8,370 | 2,868 |
| Dec-17 | 2,892 | 6,591 | 2,462 |
| Jan-18 | 2,561 | 6,820 | 2,009 |
| Feb-18 | 2,360 | 6,537 | 1,949 |
| Mar-18 | 3,404 | 7,926 | 2,811 |
| Apr-18 | 3,526 | 8,219 | 2,971 |
| May-18 | 4,865 | 10,285 | 4,052 |
| FY 17-18 | 26,677 | 63,782 | 22,140 |


| Mobile Traffic | Users | Percent of Total |
| :--- | ---: | ---: |
| Mobile Traffic | 2,239 | $55.26 \%$ |
| Desktop | 1,494 | $36.87 \%$ |
| Tablet | 319 | $7.87 \%$ |

Top Pages in MAY 2018

| Page | Pageviews | Unique Page Views | Avg. Time on Page | Entrances | Bounce Rt. | Exit \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Home | 1,684 | 1,353 | 0:01:09 | 1,298 | 44.07\% | 42.34\% |
| Memorial Day | 864 | 810 | 0:01:26 | 650 | 74.92\% | 67.82\% |
| Calendar | 858 | 667 | 0:01:10 | 531 | 40.68\% | 38.93\% |
| Calendar | 469 | 430 | 0:02:37 | 420 | 84.52\% | 83.58\% |
| Memorial Blog | 226 | 216 | 0:00:46 | 210 | 80.48\% | 77.88\% |
| Calendar | 199 | 165 | 0:02:03 | 20 | 65.00\% | 65.83\% |
| Events | 184 | 145 | 0:00:26 | 16 | 37.50\% | 13.04\% |
| Shopping Centers | 176 | 157 | 0:01:52 | 147 | 90.48\% | 84.66\% |
| News Flash | 157 | 147 | 0:00:19 | 5 | 40.00\% | 16.56\% |
| Visitors Guide | 151 | 128 | 0:02:02 | 18 | 33.33\% | 35.10\% |
| Mo./Annual Events | 151 | 138 | 0:01:29 | 89 | 84.27\% | 70.86\% |
| Calendar | 142 | 139 | 0:02:01 | 25 | 76.00\% | 69.01\% |
| Weekend Update | 126 | 109 | 0:00:30 | 2 | 50.00\% | 41.27\% |
| Explore | 105 | 86 | 0:00:35 | 9 | 77.78\% | 19.05\% |
| Dining | 103 | 75 | 0:01:15 | 9 | 66.67\% | 21.36\% |
| Toll Tag | 103 | 90 | 0:04:12 | 89 | 84.27\% | 81.55\% |
| About McKinney | 83 | 72 | 0:01:08 | 11 | 72.73\% | 30.12\% |
| Plan McK Trip | 83 | 56 | 0:00:34 | 16 | 56.25\% | 19.28\% |
| Staff Directory | 77 | 51 | 0:01:02 | 15 | 66.67\% | 44.16\% |
| Calendar | 72 | 68 | 0:01:53 | 68 | 94.12\% | 91.67\% |
| Stay | 69 | 50 | 0:00:09 | 5 | 80.00\% | 7.25\% |
| Nat'I Tourism Blog | 67 | 49 | 0:04:11 | 29 | 75.86\% | 53.73\% |
| Second Saturdays | 61 | 45 | 0:00:32 | 1 | 100.00\% | 13.11\% |
| Shopping | 58 | 46 | 0:01:09 | 30 | 43.33\% | 39.66\% |
| Event Planning | 57 | 45 | 0:00:22 | 7 | 85.71\% | 17.54\% |


| Country Breakdown | Users | New Users | Sessions | Bounce Rate | Pgs./Sess. | Avg. sess. <br> Duration |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| United States | 3,903 | 3,697 | 4,707 | 64.65\% | 2.13 | 0:01:24 |
| India | 21 | 21 | 21 | 66.67\% | 1.67 | 0:01:01 |
| France | 20 | 20 | 20 | 100.00\% | 1 | 0:00:00 |
| Peru | 19 | 19 | 19 | 89.47\% | 1.11 | 0:00:06 |
| Canada | 17 | 16 | 22 | 77.27\% | 2.14 | 0:02:03 |
| South Korea | 17 | 17 | 17 | 94.12\% | 1.24 | 0:02:17 |
| Philippines | 10 | 10 | 10 | 70.00\% | 2.6 | 0:00:39 |
| (not set) | 8 | 7 | 8 | 37.50\% | 3 | 0:03:59 |
| Germany | 5 | 5 | 5 | 100.00\% | 1 | 0:00:00 |
| United Kingdom | 4 | 4 | 4 | 50.00\% | 3 | 0:01:07 |


| State Breakdown | Users | New <br> Users | Sessions | Bounce <br> Rate | Pgs./Sess. | Avg. Sess. <br> Duration |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Texas | 3,281 | 3,089 | 3,997 | 65.22\% | 2.07 | 0:01:22 |
| California | 72 | 70 | 78 | 62.82\% | 2.18 | 0:01:15 |
| New York | 54 | 52 | 55 | 80.00\% | 1.42 | 0:00:33 |
| Oklahoma | 49 | 48 | 58 | 50.00\% | 2.91 | 0:01:28 |
| Florida | 37 | 33 | 41 | 43.90\% | 3.1 | 0:02:26 |
| District of Columbia | 36 | 29 | 39 | 74.36\% | 1.74 | 0:00:55 |
| Kansas | 30 | 30 | 30 | 73.33\% | 1.83 | 0:01:56 |
| Tennessee | 30 | 28 | 32 | 78.12\% | 1.78 | 0:00:47 |
| Illinois | 29 | 27 | 33 | 42.42\% | 2.61 | 0:01:35 |
| Virginia | 26 | 25 | 26 | 76.92\% | 1.73 | 0:00:59 |


| City Breakdown | Users | New <br> Users | Sessions | Bounce <br> Rate | Pgs./Sess. | Avg. Visit <br> Duration |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| McKinney | 1,196 | 1,062 | 1,500 | 62.73\% | 2.28 | 0:01:49 |
| Dallas | 884 | 805 | 1,014 | 71.01\% | 1.77 | 0:00:53 |
| Allen | 142 | 130 | 167 | 67.66\% | 1.83 | 0:00:55 |
| Plano | 138 | 131 | 153 | 56.86\% | 2.13 | 0:01:19 |
| Frisco | 121 | 106 | 134 | 69.40\% | 2.11 | 0:01:29 |
| Prosper | 99 | 94 | 106 | 71.70\% | 1.64 | 0:00:35 |
| Houston | 65 | 60 | 72 | 63.89\% | 1.92 | 0:01:00 |
| Austin | 37 | 36 | 43 | 58.14\% | 2.58 | 0:01:37 |
| Fort Worth | 37 | 28 | 42 | 61.90\% | 2.57 | 0:01:23 |
| Celina | 33 | 32 | 37 | 59.46\% | 1.7 | 0:00:56 |


| VISIT WIDGET MAY 2018 |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Users | Sessions | Page Views | Pages/Session | Bounce Rate |
| Widget | 52 | 60 | 217 | 3.6 | $45 \%$ |
| iOS App | 34 | 47 | 345 | 10 | N/A |
| Android App | 20 | 21 | 63 | 3.2 | N/A |
| Total/AVG | 106 | 128 | 625 | 5.60 | N/A |

## OCCUPANCY RATES:

| Top 5 McKinney Hotels 2016-2017 Occupancy Rates: \% |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hotel | $\begin{aligned} & \text { Oct. } \\ & \text { '17 } \end{aligned}$ | Nov. '17 | Dec. '17 | Jan. '18 | Feb. '18 | Mar. ‘18 | Apr. '18 | May '18 | Jun. '18 | Jul. '18 | Aug. '18 | Sep. <br> '18 |
| Comfort | 67.79 | 70.85 | 54.28 | 53.51 | 60.15 | 76.50 | 69.21 |  |  |  |  |  |
| Hampton | 97.82 | 97.82 | 97.82 | 97.82 | 97.82 | 97.82 | 97.82 |  |  |  |  |  |
| Holiday Inn | 69.05 | 71.18 | 57.02 | 60.61 | 51.12 | 47.18 | 53.74 |  |  |  |  |  |
| Holiday Inn | 73.79 | 69.88 | 55.40 | 57.26 | 69.06 | 75.77 | 68.59 |  |  |  |  |  |
| CR |  |  |  |  |  |  |  |  |  |  |  |  |
| La Quinta | N/A | 74.43 | 61.49 | 64.68 | 70.57 | 68.74 | 65.65 |  |  |  |  |  |
| Sheraton | 96.77 | N/A | N/A | 72.13 | 79.03 | 75.54 | 78.06 |  |  |  |  |  |
| Townplace | 79.01 | 81.65 | 79.01 | 98.88 | 63.20 | 64.15 | 73.33 |  |  |  |  |  |

Sheraton Occupancy Rates:

| Month | FY 14-15 | FY 15-16 | FY 16-17 | FY 17-18 |
| :--- | :--- | :--- | :--- | :--- |
| October | N/A | $67.28 \%$ | $75.19 \%$ | $96.77 \%$ |
| November | N/A | $61.35 \%$ | $75.20 \%$ | N/A\% |
| December | N/A | $69.24 \%$ | $57.74 \%$ | N/A\% |
| January | N/A | $61.62 \%$ | $69.54 \%$ | $72.13 \%$ |
| February | N/A | $71.58 \%$ | $79.77 \%$ | $79.03 \%$ |
| March | $24.60 \%$ | $63.53 \%$ | $77.04 \%$ | $75.54 \%$ |
| April | $39.29 \%$ | $82.34 \%$ | $84.81 \%$ | $78.06 \%$ |
| May | $50.47 \%$ | $64.60 \%$ | $81.11 \%$ | $\%$ |
| June | $69.70 \%$ | $75.03 \%$ | $88.88 \%$ | $\%$ |
| July | $75.60 \%$ | $72.61 \%$ | N/A | $\%$ |
| August | $56.22 \%$ | $63.86 \%$ | $76.00 \%$ | $\%$ |
| September | $56.43 \%$ | $72.50 \%$ | N/A | $\%$ |

## LOST BUSSINESS - 1

- TX Association of Counties-Grand Hotel-5/25-31/18; 75 room nights, 30 attendees. Looking for venues that were off the beaten path and will force attendees to network

