

FY 2017-18 Proposed Fee/Rate Change Requests

Division	Section	Item Description	Current Rate	Proposed New Rate	% Inc/Dec
AIRPORT FUND					
Airport Ops	30-85	Increase fees for security access badges, new	25.00	30.00	20%
Airport Ops	30-85	Increase fees for security access badges, renewal	15.00	20.00	33%
Airport Ops	30-85	Lost badge	35.00	40.00	14%
Airport Ops	30-85	Replacement fee for lost keys to airport facilities	-	25.00	
GENERAL FUND					
Library	50-4	Overdue materials	0.25	-	-100%
Library	50-4	Replacement library card, per replacement	1.00	-	-100%
Library	50-4	Test Proctoring	10.00	-	-100%
Bldg Inspectio	122-100	Electrical contractor license fee	75.00	-	-100%
Bldg Inspectio	122-107	Electrical contractor registration & renewal fee	75.00	-	-100%
Bldg Inspectio	122-107	Master electrician registration & renewal fee	25.00	-	-100%
Bldg Inspectio	122-107	Journeyman electrician registration & renewal fee	10.00	-	-100%
Bldg Inspectio	122-107	Residential wireman registration & renewal fee	10.00	-	-100%
WATER FUND					
		Fire Hydrants / Construction Meters			
Utility Svcs	110-44	Service charge for each month (31 days) or fraction of a month in which a fire hydrant meter is used: Use charge + base fee	121.71	\$30 Service Fee + 3" Irrigation meter base monthly rate	
		Utility Rates			
Utility Svcs	110-141	Increase Water Rates	Varies	8% increase	
Utility Svcs	110-230	Increase Wastewater Rates	Varies	9% increase	

Water Rate Schedule

FY 2018

	Current Rates	Proposed New Rates	% Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential & Residential Irrigation Meters:</u>			
3/4"	\$ 14.30	\$ 15.45	8.0%
<u>Non-Residential & Non-Residential Irrigation Meters:</u>			
00.750 Inch	\$ 14.30	\$ 15.45	8.0%
01.000 Inch	25.05	27.05	8.0%
01.500 Inch	42.90	46.35	8.0%
02.000 Inch	60.10	64.95	8.1%
03.000 Inch	105.85	114.35	8.0%
04.000 Inch	157.35	170.00	8.0%
06.000 Inch	293.30	316.90	8.0%
08.000 Inch	579.40	626.00	8.0%
10.000 Inch	-	1,184.50	-
12.000 Inch	-	2,214.50	-
<u>Volumetric Rates (per 1,000 gals) :</u>			
<u>Residential & ALL Irrigation Meters:</u>			
0 - 20,000 Gallons	\$ 4.08	\$ 4.40	7.8%
20,001 - 40,000 Gallons	5.10	5.50	7.8%
Over 40,000 Gallons	6.12	6.60	7.8%
Non-Residential	\$ 4.08	\$ 4.40	7.8%
Wholesale/Municipal	3.06	3.30	7.8%

WasteWater Rate Schedule FY 2018

	Current Rates	Proposed New Rates	% Inc/Dec
<u>Monthly Base Rate:</u>			
<u>Residential:</u>			
All Meter Sizes	\$ 15.25	\$ 16.60	8.9%
<u>Non-Residential:</u>			
00.750 Inch	\$ 15.25	\$ 16.60	8.9%
01.000 Inch	25.00	27.20	8.8%
01.500 Inch	41.25	44.90	8.8%
02.000 Inch	53.70	58.45	8.8%
03.000 Inch	84.25	91.70	8.8%
04.000 Inch	119.40	129.95	8.8%
06.000 Inch	204.00	222.05	8.8%
08.000 Inch	399.20	434.55	8.9%
10.000 Inch	-	894.50	-
12.000 Inch	-	1,824.50	-
<u>Volumetric Rates (per 1,000 gals) :</u>			
Residential	\$ 4.29	\$ 4.65	8.4%
Non-Residential	4.29	4.65	8.4%
Municipal	3.22	3.50	8.7%