

ORDINANCE NO. 2014-09-\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET  
AMENDMENT PERTAINING TO THE FISCAL YEAR 2013-2014  
BUDGET AND THE 2014 - 2018 CAPITAL IMPROVEMENTS  
PROGRAM TO FUND THE AIRPORT PAVEMENT RECONSTRUCTION  
AND EXPANSION PROJECT; AND PROVIDING FOR AN EFFECTIVE  
DATE HEREOF**

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2013-2014 Budget and the 2014 - 2018 Capital Improvements Program and submitted same to the City Council for its approval and a true and correct copy is attached.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS, THAT:**

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2013-2014 Budget Amendment as attached is hereby authorized and approved.
- Section 2. The budget for the Airport Pavement Reconstruction and Expansion (Project AI3202) shall be amended by appropriating \$80,609 from the Airport Construction Fund balance and appropriating FAA Grant funding in the amount of \$725,481.
- Section 3. This Ordinance shall become effective from and after its adoption and is so ordained.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF  
McKINNEY, TEXAS ON THE 2nd DAY OF SEPTEMBER, 2014.**

CITY OF McKINNEY, TEXAS

\_\_\_\_\_  
BRIAN LOUGHMILLER  
Mayor

CORRECTLY ENROLLED:

\_\_\_\_\_  
SANDY HART, TRMC, MMC  
City Secretary  
DENISE VICE  
Assistant City Secretary

DATE: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK S. HOUSER  
City Attorney

**AMENDMENT # 42709**

**Airport Pavement Reconstruction and Expansion Project**

Account No.	Project Number	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<b><u>Revenues</u></b>					
061-0000-331-3101	AI3202	Capital Direct / TxDOT	\$ 5,309,669	\$ 6,035,150	\$ 725,481
<b><u>Expenditures</u></b>					
061-7777-496-9101	AI3202	Buildings & Structures	\$ 5,503,062	\$ 6,309,152	\$ 806,090
<b><u>Fund Balance</u></b>					
Fund 61 - Airport Construction Fund					\$ (80,609)
<b>Net Effect</b>					<b>\$ (80,609)</b>

**Summary:**

The budget for the Airport Pavement Reconstruction and Expansion (Project AI3202) shall be amended by appropriating \$80,609 from the Airport Construction Fund balance and appropriating FAA Grant funding in the amount of \$725,481.

Description	TxDOT Share	City Share	Total Project Est.
Original Project Estimate	\$5,309,669	\$589,963	\$5,899,632
Requested Increase	\$725,481	\$80,609	\$806,090
<b>Revised Project Estimate</b>	<b>\$6,035,150</b>	<b>\$670,572</b>	<b>\$6,705,722</b>