

## FY 2021-22 Proposed Fee/Rate Change Requests

Fund-Division	Code Section	Item Description	Current Rate	New Rate	% Inc/Dec
<b>GENERAL FUND</b>					
Planning	146-193	Legal Notice Publication Fee	-	500.00	
Engineering	142-133	Alley abandonment fee based on Section 142-133	100.00	500.00	400%
<b>AIRPORT FUND</b>					
Airport	30-71	U.S. Customs fee			
		Customs Fee	200.00	250.00/500.00	
Airport	30-86	Miscellaneous fee			
		Portable water fees, pers service	50.00	50.00/75.00	
		Forklift with driver, per hour	100.00/300.00	150.00/300.00	
		Incident/afterhours call out fees, per hour per person	100.00/200.00	150.00/300.00	
		Parcel storage fee	25.00/week	50.00/month	
		Medium-Large Aircraft - Facility Fee	-	350.00/500.00	
		Heavy Turboprop - Facility Fee	100.00	100.00/150.00	
		Single Engine Piston - Facility Fee	10.00/50.00	20.00/50.00	
		Large Jet Aircraft - Parking Fee	200.00	225.00/300.00	
		Medium-Large Aircraft - Parking Fee	-	150.00/250.00	
		Heavy Turboprop - Parking Fee	50.00/100.00	75.00/150.00	
Airport	30-175	Leases			
		Tie Down - Single Engine, per month	95.00	125.00	32%
		Heavy jet (see facility fees), per night + facility fee (if applicable)	400.00/500.00	425.00/500.00	
		Heavy turbo, per night + facility fee (if applicable)	250.00/350.00	275.00/300.00	
		Medium-Large jet, per night + facility fee (if applicable)	-	350.00/450.00	
		Medium jet aircraft, per night + facility fee (if applicable)	300.00	300.00/400.00	
Airport	30-205	Both FBO and self-fueling operators			
		Volume discount program purchases (based on previous year's purchases):			
		20,000—29,999	80% Markup	75% Markup	
		30,000—39,999	75% Markup	70% Markup	
		40,000—49,999	70% Markup	65% Markup	
		50,000—59,999	65% Markup	60% Markup	
		60,000—74,999	60% Markup	55% Markup	
		75,000—99,999	55% Markup	50% Markup	
<b>WATER FUND</b>					
Utility Svcs	110-35	Same day service or after normal city working hours	50.00	75.00	50%
Utility Svcs	110-37	Utilities: Residential base deposit - Amount	75.00	100.00	33%
Utility Svcs	110-42	Reconnection during normal city hours	40.00	50.00	25%
		After normal city working hours	60.00	75.00	25%
Utility Svcs	110-44	Fire hydrant relocation (trip fee)	40.00	50.00	25%
		Use charge + base fee	30.00	50.00	67%
Utility Svcs	110-45	Tampering with meter	50.00	100.00	100%
		Trip fee during normal city hours	40.00	50.00	25%
		Trip fee after normal city hours	60.00	75.00	25%
		Water use profile report (trip fee)	40.00	50.00	25%
		Missed appointment fee: Return trip - Next Day	15.00	25.00	67%
		Missed appointment fee: Return trip - Same Day	20.00	50.00	150%
Utility Svcs	110-95	Reread of a water meter	15.00	50.00	233%
Utility Svcs	110-139	Meter set fees:			
		(1) ¾-inch meter set	268.00	375.00	40%
		(2) ¾-inch meter set: outside city limits	536.00	750.00	40%
		(3) 1-inch meter set	409.00	525.00	28%
		(4) 1-inch meter set: outside city limits	818.00	1,050.00	28%
		(5) 1 ½-inch meter set	-	1,900.00	
		(6) 1 ½-inch meter set: outside city limits	-	3,800.00	
		(7) 2-inch meter set	1,450.00	2,100.00	45%
		(8) 2-inch meter set: outside city limits	2,900.00	4,200.00	45%
Utility Svcs	110-142	Increase Water Rates (OUTSIDE CITY RATES ONLY)	Varies	2% increase	
Utility Svcs	110-230	Increase Wastewater Rates	Varies	6% increase	

# FY22 Water & Wastewater Rate Schedule

Effective 10/1/2021 thru 9/30/2022

WATER RATES				WASTEWATER RATES				CHANGE FROM PRIOR YR			
Residential				Residential				Residential			
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>
<b>Base Monthly Rate per Meter</b>				<b>Base Monthly Rate per Meter</b>				0.00	0%	1.20	6%
	\$	16.50	\$ 19.75		\$	21.05	\$ 25.20				
<b>Volume Rate (per 1,000 gallons)</b>				<b>Volume Rate (per 1,000 gallons)</b>				0.00	0%	0.35	6%
1 - 7,000 Gallons	\$	4.00	\$ 4.80		\$	5.90	\$ 7.05	0.00	0%	0.35	6%
7,001 - 20,000 Gallons		5.50	6.60	<i>* Monthly billed based on average monthly consumption for the months of December, January and February. Volumes capped at 8,000 gallons until winter average established.</i>				0.00	0%		
20,001 - 40,000 Gallons		6.95	8.30					0.00	0%		
Over 40,000 Gallons		8.35	10.00					0.00	0%		
Commercial				Commercial				Commercial			
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>
<b>Base Monthly Rate per Meter</b>				<b>Base Monthly Rate per Meter</b>				0.00	0%	1.20	6%
00.750 Inch	\$	16.50	\$ 19.75	00.750 Inch	\$	21.05	\$ 25.20	0.00	0%	1.20	6%
01.000 Inch		28.95	34.65	01.000 Inch		34.50	41.30	0.00	0%	1.95	6%
01.500 Inch		49.60	59.35	01.500 Inch		57.00	68.25	0.00	0%	3.25	6%
02.000 Inch		69.55	83.25	02.000 Inch		74.15	88.75	0.00	0%	4.20	6%
03.000 Inch		122.45	146.55	03.000 Inch		116.30	139.20	0.00	0%	6.60	6%
04.000 Inch		182.05	217.90	04.000 Inch		164.85	197.35	0.00	0%	9.35	6%
06.000 Inch		339.40	406.25	06.000 Inch		281.65	337.15	0.00	0%	15.95	6%
08.000 Inch		670.45	802.55	08.000 Inch		551.15	659.75	0.00	0%	31.20	6%
10.000 Inch		1,268.65	1,518.55	10.000 Inch		1,134.55	1,358.05	0.00	0%	64.20	6%
12.000 Inch		2,371.75	2,839.00	12.000 Inch		2,314.15	2,770.05	0.00	0%	131.00	6%
<b>Volume Rate (per 1,000 gallons)</b>				<b>Volume Rate (per 1,000 gallons)</b>				0.00	0%	0.35	6%
1 Gallon & Above	\$	4.65	\$ 5.55	1 Gallon & Above	\$	5.90	\$ 7.05	0.00	0%	0.35	6%
Municipal Wholesale				Municipal Wholesale				Municipal Wholesale			
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>
<b>Base Monthly Rate per Meter</b>				<b>Base Monthly Rate per Meter</b>				0.00		0.00	
	\$	-	N/A		\$	-	N/A	0.00		0.00	
<b>Volume Rate (per 1,000 gallons)</b>				<b>Volume Rate (per 1,000 gallons)</b>				0.00	0%	0.25	6%
1 Gallon & Above	\$	3.55	N/A	1 Gallon & Above	\$	4.45	N/A	0.00	0%	0.25	6%
Irrigation				Irrigation				Irrigation			
		<u>Inside City</u>	<u>Outside City</u>					<u>Water</u>	<u>% Chg</u>		
<b>Base Monthly Rate per Meter</b>				<b>Base Monthly Rate per Meter</b>				0.00	0%		
00.750 Inch	\$	16.50	\$ 19.75	<b>Meters used for irrigation purposes only are not billed sewer charges.</b>				0.00	0%		
01.000 Inch		28.95	34.65					0.00	0%		
01.500 Inch		49.60	59.35					0.00	0%		
02.000 Inch		69.55	83.25					0.00	0%		
03.000 Inch		122.45	146.55					0.00	0%		
04.000 Inch		182.05	217.90					0.00	0%		
06.000 Inch		339.40	406.25					0.00	0%		
08.000 Inch		670.45	802.55					0.00	0%		
10.000 Inch		1,268.65	1,518.55					0.00	0%		
12.000 Inch		2,371.75	2,839.00					0.00	0%		
<b>Volume Rate (per 1,000 gallons)</b>				<b>Volume Rate (per 1,000 gallons)</b>				0.00	0%		
1 - 7,000 Gallons	\$	4.00	\$ 4.80					0.00	0%		
7,001 - 20,000 Gallons		5.50	6.60					0.00	0%		
20,001 - 40,000 Gallons		6.95	8.30					0.00	0%		
Over 40,000 Gallons		8.35	10.00					0.00	0%		