

City of McKinney
FY 2017 BUDGET REAPPROPRIATIONS - Component Units

Dept/Division	PO# (if applicable)	Vendor Name (#)	Total Reappropriation Amount	Account #	Explanation
MCVB FUND					
MCVB			7,000	012-1252-453-8517	Funds to cover Association Business secured for FY17. Item was inadvertently left out of budget. Reappropriate balances from 8517 & 8520 to 8517. This will be a recurring cost to the MCVB Budget.
MCVB			3,500	012-1252-453-8517	
MCVB Fund Total			10,500		

MEDC FUND					
MEDC	N/A		4,789,000	059-1257-463-8510	Committed Projects
MEDC	N/A		50,600	059-1257-463-8510	Emerging Technology Projects
MEDC Fund Total			4,839,600		

MCDC FUND					
MCDC	161857	NorthCoast Banners	12,245	060-1245-453-8520	Vendor unable to deliver by 9/30/16 due to manufacturing building electrical issue
MCDC	N/A		43,000	060-1245-453-8581	Apex Centre pre-opening activities (FY16 funds transferred from 060-9999-453-8801)
MCDC	N/A		958,230	060-1247-453-8559	Community Projects
MCDC	N/A		61,167	060-1247-453-8559	Discretionary, Promotional and Community Grant
MCDC	N/A		4,004,909	060-9999-453-8823	Parks Construction Fund
MCDC	N/A		4,813,489	060-9999-456-9101	Aquatic Center Construction - Building (4B1409)
MCDC	N/A		866,665	060-9999-456-9201	Aquatic Center Construction - Furniture/Fixtures (4B1409)
MCDC Fund Total			10,759,705		