



CITY OF MCKINNEY
 PRELIMINARY STATEMENT OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
 OBJECTIVES AND PROPOSED USE OF FUNDS

In October 2015, the City of McKinney anticipates receiving a grant allocation of \$703,947 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). The grant allocation will be used under the funding period October 1, 2015 to September 30, 2016. The Community Development Block Grant is a quality of life investment, serving to support and perform activities under CDBG National Objectives, to which principally assist low to moderate income persons; aid in the prevention or elimination of slum and blight, or meeting a need of urgency. In addition to new funding, the City also estimates to approximately \$414,802 for Housing and CDBG eligible economic development activities unused or reprogrammed from previous grant years. Under the Consolidated Plan for 2015-2019, funding will be prioritized for use with housing, public services, CDBG economic development, public facilities or infrastructure and grant administration. High priority public services include senior services, homelessness and homeless prevention; abused/neglected children. 15% of the total grant allocation may be used for public services. Only 20% of the total grant allocation may be used for administration. No general fund support is supplemented under the CDBG program. Based on the goals and objectives of the Strategic Plan portion of the city's Consolidated Plan, the Community Grants Advisory Commission recommends the following activities.

Listed are the estimated proposed activities for the first program year:

- 1. CASA of Collin County \$ 16,030.33

Funds will be used to pay for support and supervision of the court-mandated volunteer advocate program for abused and neglected children in McKinney. Activity location is 101 East Davis Street, McKinney, TX 75069. Regulatory citation: 24 CFR 570.201(e)/208(a)(2)(A).

- 2. Collin County Committee on Aging \$ 39,123.83

This program will provide meals and nutrition assistance for homebound McKinney seniors, 62 years and older, under the Meals on Wheels and Senior Services program. Activity location is 600 N. Tennessee Street, McKinney, TX 75069. Regulatory citation: 24 CFR 570.201(e)/208(a) (2)(A).

- 3. Communities in Schools of the Dallas Region \$ 15,668.33

Funding for the CISDR Program to return to Caldwell Elementary, providing comprehensive academic and support services for at-risk students the 2015-16 school year. Activity location is 601 W. Louisiana Street, McKinney, TX 75069. Regulatory citation: 24 CFR 570.201(e)/208(a)(2).

- 4. Community Lifeline Center \$ 11,668.33

Funding will be used for Emergency Rental, Mortgage and Utility Assistance toward homeless prevention. The activity will take place at 1601 N. Waddill Street, Ste. 102, McKinney, TX 75069. Regulatory Citation: 24 CFR 570.201(e)/208(a)(2).

- 5. Wellness Center for Older Adults \$ 11,431.83

Funding will be used to support the salary of a Social Work-Case Worker/Manager that will provide in-home services to adults aged 62 and older, allowing them to remain independent. Activity location will be in zip codes 75069, 75070, and 75071. Regulatory citation: 24 CFR 570.201(e)/208(a)(2).

- 6. North Collin County Habitat for Humanity \$ 10,000

Funding will be used in housing to purchase vacant lots toward affordable Habitat homes. Activity locations are undetermined at this time, locations primarily but not limited to census tracts 307,308 or 309. Regulatory citation: 24 CFR 570.201(a)/208(a)(3).

7. Salvation Army, McKinney Corps – Emergency Assistance \$ 11,668.33

Funding will be used for emergency utility assistance toward homeless prevention. Activity location will be at 600 Wilson Creek, McKinney, TX 75069. Regulatory citation: 24 CFR 570.201(e)/208(a)(2).

8. City of McKinney Housing Rehabilitation Program \$ 504,634

Funding may be used for activity delivery and direct services that may include housing rehabilitation grants; clearance and demolition; and possibly low-interest loans for low-to-moderate income owner-occupied housing, some of which may include historic preservation, lead-based paint remediation and reconstruction/gut rehabilitation. The program is citywide for eligible homeowners, with emphasis under census tracts 306, 307, 308 and 309. Terms of loans are based on need and ability to repay. Some loans may be forgivable. Locations unknown at this time. Regulatory citation: 24 CFR 570.202, 208(a)(1)(3), 570.201 (f)(ii).

9. City of McKinney CDBG Community & Economic Development Program \$ 357,615

Activity delivery and activities assisted with funds must be eligible under regulations and other applicable HUD requirements to benefit low to moderate income persons or areas. Activities may include, but not limited to:

- Small Business Development, including Micro-Enterprise
- Special Economic Development
- Commercial Rehabilitation
- Technical and Direct Assistance
- Infrastructure
- Job training under eligible ED activities

Applicant locations and participants undetermined at this time citation: 570.201 (c), 570.201(o), 570.202, 570.203(a)(b)(c), 570.204, Section 105 (a)(2), Section 105(a)(4), Section 105(a)(14), 105(a)(15) 105(a)(17) and 105(a)(19).

10. City of McKinney Grant Administration Proposed Amount: \$ 140,787

Funding used for program delivery and related costs in providing oversight, monitoring, planning, and administration of the overall CDBG program, as well as evaluation, public education, fair housing activities and planning. Regulatory citation: 24 CFR 570.206(a)(b)(c).