

City of McKinney
FY 2016 BUDGET REAPPROPRIATIONS - Component Units

Dept/Division	PO# (if applicable)	Vendor Name (#)	Total Reappropriation Amount	Account #	Explanation
MCVB FUND					
MCVB	151721	iDSS (Internet Destination Sales System)	11,000	012-1252-453-8420	This database was purchased with the unused funds from the Hotel Survey Supplemental from FY 14-15. We are hoping to go live by the end of November 2015. Savings in Promotional, Advertising & Associations accounts will cover the cost.
MCVB Fund Total			\$ 11,000		
MEDC FUND					
			2,804,423	059-1257-463-8510	Committed projects and emerging technologies committed funds
MEDC Fund Total			\$ 2,804,423		
MCDC FUND					
MCDC			7,335,345	060-1247-453-8510	Other - Community Projects - Reappropriate committed/unused funds
MCDC			550,816	060-1247-453-8559	Grants to Community - Reappropriate committed/unused funds
MCDC			1,891,494	060-9999-453-8823	Aquatics Center - Land Acquisition
MCDC			509,700	060-9999-453-8823	Aquatics Center - Design & Pre-Construction
MCDC			2,754,166	060-9999-456-9101	Aquatics Center - Construction
MCDC	151668	Mahattan Construction	26,323,564	060-9999-456-9101	Aquatics Center - Construction
MCDC	151715	PSI Professional Services	150,211	060-9999-456-9101	Aquatics Center - Construction
MCDC Fund Total			\$ 39,515,296		