

# Print

## Final Grant Report - Submission #41536

Date Submitted: 4/30/2015

1. City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

2. Grantee Name\*

Odysseus Chamber Orchestra

3. Grant Amount\*

\$9250.00

4. Email \*

[odysseuschamberorchestra@yahoo.com](mailto:odysseuschamberorchestra@yahoo.com)

5. Event(s)

6. Name of Event\*

Music in Motion

7. Date & Time of Event\*

10/11/2014

8. Location of Event \*

Heard Craig Hall

9. More Events?

1.  Yes(X)

2.  No()

10. Name of Event

Classical Concert Series

3/1/2015

24. Location of Event

McKinney Performing Arts Center

25. More Events?

1.  Yes()

2.  No()

26. Name of Event

27. Date & Time of Event

28. Location of Event

29. More Events?

1.  Yes()

2.  No()

30. Name of Event

31. Date & Time of Event

32. Location of Event

33. More Events?

1.  Yes()

2.  No()

34. Name of Event

35. Date & Time of Event

36. Location of Event

37. More Events?

1.  Yes()

2.  No()

38. Name of Event

39. Date & Time of Event

40. Location of Event

41. More Events?

1.  Yes()

2.  No()

42. Name of Event

43. Date & Time of Event

44. Location of Event

45. Total Revenue

Include grant award funds.

Include grant award funds.

Did you use the City of McKinney logo on printed material?

59. Choose One\*

1.  Yes(X)
2.  No( )

60. If no, why not?

61. Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

62. Choose One\*

1.  Very Successful(X)
2.  Somewhat Successful( )
3.  Not Successful( )

63. Comments

64. Attach Financial Report\*

MAC Financial Report.pdf

65. Attach Narrative Summary\*

McKinney final report narrative.pdf

2014-2015

Odysseus Chamber Orchestra

Narrative

2014 and 2015, marks a new beginning for the Odysseus Chamber Orchestra. The organization and orchestra felt that it needed to grow and to continue making award winning music, therefore the orchestra made the move to make McKinney and Frisco new home. The resources from McKinney and Frisco towards the arts gave us an opportunity to fulfill our mission. After winning third prize in the 2013 American Prize for Professional Orchestra, The Odysseus Chamber Orchestra improved its achievements, winning second prize in the 2014 American Prize Competition. This feat is sure to make the city of McKinney and Frisco proud to have such a recognized ensemble. With each concert, we saw a growth of audience. An encouraging sign that the word is reaching more people in McKinney. Several people commented that they have been waiting for something like this for decades. In early 2015 Odysseus Chamber Orchestra met with Music and Arts guild as well as the Young Artist Competition to form CAMS (Classical Arts and Music Series). This project is underway to combine all our events to broaden our reach and to attract sponsors.

In addition, high school students from Frisco had the opportunity to participate in the mentorship program. Invitations were extended to every orchestra director in McKinney. Unfortunately, we did not receive a response. However the Odysseus Chamber Orchestra is committed to education and to our youth. Invitations will be extended to McKinney ISD orchestra directors every year. We strongly believe in working together with the local schools and will continue to encourage local orchestra teachers to be involved in developing young talent and to boost the standard and artistic excellence in the school districts.

All 5 performances scheduled was performed.

The season begins with a collaboration with the Arts and Music Guild in the "Music in Motion" event on **October 11, 2014**. The Odysseus Chamber Players (consisting of principal players of the orchestra) performed for an hour at the end of the event. The event was free admission. Artists displayed their art work while music was performing. We performed during the reception as a show case.

On **November 2**, the full orchestra made its McKinney Debut, performing works by Haydn, Bruch, Rossini and Dvorak at the Heard Craig Hall. Admission was \$18/\$14

**February 8**, The North Texas premiere performance of Soldier's Tale was presented. A ballet and play accompanied by a narrator and a small chamber ensemble. Amity Perry was the stage director and choreographer. Actors from Dallas came and performed as volunteers. Amity Perry is a Dallas native and teaches adjunct at the school of dance at the University of North Texas. Admission was \$18/\$14

**March 1**, The Odysseus Chamber Players presented an intimate gathering of chamber music with refreshments. Cookies and coffee was served while the concert was free admission. This was very much well received. Several individuals attended the concert, from Frisco and McKinney. We purchased food from SNUG to provide to our audience.

Finally on **April 24**, the orchestra presented its final concert with the Frisco Chorale performing Beethoven's 9<sup>th</sup> Symphony at the First Baptist Church. Admission was \$18/\$14. 44 volunteer singers from Frisco Chorale sang with the orchestra.

It is our hope that McKinney Arts Commission will continue to help us fulfill our mission for next season and to continue its support and help us become McKinney's residential professional orchestra. Our artistic director donated a lot of his funds to cover some printing and promotional costs. He is a vital part of the organization and the organization would not be where it is without him. We intend to continue bringing award winning music to McKinney and to elevate the city comparable to the arts in Plano. Plano Symphony is very well funded by the city and there is tremendous pride in their professional ensemble. It is our desires and hopes that such a pride will grow in years to come while the Odysseus Chamber Orchestra builds its audience base in McKinney and Frisco. A professional orchestra displays the epitome of an arts program in any given city. In the North Texas region, every city boasts their professional orchestra; Las Colinas, Irving, Allen, Plano, Richardson, Lewisville and Mesquite. We feel tremendously honored that we can contribute bringing this to the city of McKinney and look forward to partnering with the city to create an arts program of high caliber.

We are currently planning three orchestral concerts and up to two free chamber music concerts in McKinney.

# Nov 1 & 2 Concert Ledger

		EXPENSES	REVENUE	IN KIND
<b>RENTAL</b>				
Heard Craig (McKinney) Deposit	CK1180	480		
Hall Rental	CK 1182	320		
Heard Craig (McKinney) Deposit Refund			400	
<b>PROGRAM EXPENSES</b>				
program printing				216.5
Ticket printing	Credit C	40.5		
Percussion Transport		60		
Music Copies				20.76
<b>TICKET SALES</b>				
BBT (Paypal transactions)			90.66	
Square Transactions			340.35	
Cash Sales at door			326	
BBT Nov 1			244	
BBT Nov 2			216	
<b>MARKETING</b>				
Radio Commercials	CK 1183	300		
Poster Printing				\$35
Facebook promotion				36
Mini Poster printing				40.05
Mini Poster printing				21.65
<b>MISCILAENOUS</b>				
Recording				150
Snacks for musicians				5
Snacks for musicians				4.5
Snacks for musicians				8.09
postage for checks to musicians				15.68
<b>SERVICES</b>				
NOV 1 6Volunteers (3hrs)				270
NOV 2 6Volunteers (3hrs)				270
Conductor Services				\$4,000
<b>PAYROLL</b>				
Orchestra		9000		
		<b>10200.5</b>	<b>1617</b>	<b>5093</b>

# OCT 11 Ledger

		Revenue	Expenses	Inkind	
Payment Type				Goods	Services
11-Oct	<b>Performers Payroll</b>				
	Marina Dichenko		125		
	Misha Berestev		125		
	Julian Tello		125		
	Ben Katzen		125		
	Jason Lim				125
8-Oct	Program Expenses				
	Program Prinitng			65	
	Tickets Admission	FREE ADMISSION			

## February 8 Ledger

		Expenses	Revenue	InKind Goods	Services
<b>MARKETING</b>					
10-Dec	Posters			32.48	
23-Dec	Mini Posters			30.31	
	Facebook Ad	Paypal	20		
	Facebook Ad	Payplal	20		
	Posters			10.83	
	WRR Radio ad promotion		175		
6-Feb	Programs			92.01	
<b>PROGRAM EXPENSES</b>					
28-Jan	Tickets		20.05		
	Programs				
	Hall Rentals		500		
	Music Rentals		530		
	Percussion				
	Transport		100		
	Laibility Insurance		104.19		
<b>PAYROLL</b>					
	Marina Dichenko		280		
	Kate Jones		240		
	Andrea Harrell		240		
	Janelle Ott		240		
	Daniel Chappa		240		
	Matt Haley		240		
	Rich Bono		240		
<b>TICKET SALES</b>					
	Cash Door			140	
	Square			149.74	
	Internet Sales			240	
<b>SERVICES</b>					
	Conductor				4000
	Amiti Perry				400
	Greg Schroeder				400
	Megan Ellison				400
	Robert Twadell				400
		<b>3189.24</b>	<b>529.74</b>	<b>165.63</b>	<b>5600</b>



## MARCH 1 2015 Ledger

	Expenses	revenue	Inkind Services	Goods
<b>Payroll</b>				
Marina			240	
Misha			240	
Julian			240	
Ben			240	
Jason			240	
<b>Rent</b>				
Hall	175			
<b>Snacks</b>				
				51.09
<b>Ticket Admission</b>				
		Free		
<b>Program Expenses</b>				
programs				21
	<b>175</b>	<b>0</b>	<b>1200</b>	<b>72.09</b>

# April 24 & 25 Ledger

Revenue	Expense	Inkind	
		Goods	Services

## Marketing

500 Beethoven Flyers		75.78	
100 Beethoven posters		67.12	
800 Beethoven flyers		95.26	
Bass Drum Rental			50
Percussion Transport	100		

## Payroll

Conductor Services			4000
Orchestra Payroll	9720		

## Program Expenses

Tickets		7.55	
Tickets		55.05	
Programs		297.15	

## Rentals

Hall rental (McKinney)	730		
Hall Rental (Frisco)	450		

## Miscelaenous

Audio Recording			150
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## Ticket Sales

Cash	597
24-Apr Square	58
25-Apr	257
24-Apr BBT	527
25-Apr	1000
Checks	56

## Volunteers

24-Apr	3X3 hrs @ \$15			135	
	3X3hrs @ \$15			135	
		<b>2495</b>	<b>11000</b>	<b>917.9</b>	<b>4150</b>

## 2014-2015 INKIND LEDGER

			IN KIND	
			Goods	Services
28-Aug	Techsoup Publisher donation		207	
28-Aug	WinZip Software		29.95	
25-Sep	Poster printing		44.45	
2-Oct	200 Mini Flyers		40.05	
8-Oct	50 Nov1 posters/ 100 Oct 11 programs		108.25	
11-Oct	Music in Motion			
		Marina		125
		Ben		125
		Julian		125
		Misha		125
		Jason Lim		250
20-Oct	Postage		4.57	
20-Oct	Postage		20.87	
20-Oct	Notary		8.08	
24-Oct	Facebook promotion		36	
17-Oct	Mini Poster printing		21.65	
	Program Printing		216.5	
1-Nov	Audio Recording			150
Nov 1&2	Conductor Services			4000
Nov 1&2	Box Office Volunteers			
		Nov 1 6 X 3 hrs		270
		Nov 2 6 X 3 hrs		270
30-Oct	snacks for musicians		5	
1-Nov	snacks for musicians		4.5	
1-Nov	snacks for musicians		8.09	
31-Oct	music copies		20.76	
4-Nov	Postage		15.68	
25-Nov	Season Concert Brochure		16.24	
10-Dec	Posters for Feb 8		32.48	
23-Dec	Mini Flyers for Feb 8		30.31	

8-Jan	Posters for Feb 8	10.83	
	Techsoup Microsoft donation (Jason)	24	
	Techsoup Microsoft donation	588	
13-Jan	Sponsorship Booklets	72.53	
6-Feb	Feb 8 Programs	92.01	
8-Feb	Actor services (4 actors)		1600
8-Feb	Conductor Services		4000
1-Mar	Refreshments for guests	51.09	
20-Feb	Sponsorship Booklets	110.42	
1-Mar	Musicians services 5X\$240		2400
20-Mar	Sponsorship Booklets	45.47	
25-Mar	500 Beethoven Flyers	75.78	
26-Mar	100 Beethoven Posters	67.12	
3-Apr	800 beethoven flyers	95.26	
27-Mar	March 29 Insurance	104.19	
	25 Tickets	7.55	
	500 Tickets	55.05	
4/23/2015	450 Concert Programs	297.15	
	Bass Drum Rentals	50	
4/24/2015	Box Office Volunteers (3X15 per hour)		135
4/25/2015	Box Office Volunteers (3X15 per hour)		135
4/25/2015	Audio Recording		150
	Weebly-Pro Plan Website Builder	107.9	
	Custom Website Design: 85 hrs @ \$40/hr		3400
	LinkedIn Subscription	59.99	
	CharityHowTo Webinar-Fundraising	77	
	Frisco Lakes Newsletter ad	350	
	Board Name Badges	77.5	
	VistaPrint-Bus cards, logo note cards	326.67	
	Uprinting-Flyers	37.3	
	Nonprofit Resource Center (3 day pass)	10	
	Rehearsal refreshments	22.62	

**3685.86 17260**

## OCO 2014-2015 Financial Statement

<b>Expenses Categories</b>	<i>Fiscal Year</i>	
	<i>9/01/2014-8/31/2015</i>	
	<b>Projections</b>	<b>Actual</b>
	<b>Frisco/ McKinney</b>	
<i>Orchestra Payroll</i>	\$22,020	\$20,720
<i>Facilities Rental</i>	\$2,480	\$2,810
<i>Music Rental</i>	\$570	\$530
<i>Music License</i>	\$530	0
<i>Printing</i>	\$900	\$74.15
<i>Liability Insurance</i>	\$945	244.69
<i>Equipment Transportation</i>	\$450	\$260
<i>Advertising</i>	\$1200	\$503.36
<i>Web</i>	\$95	\$107.65
<i>Guest Artist Fee</i>	\$600	\$220
<i>Dues</i>	\$250	\$250
<b>Total Expenses</b>	<b>\$30,040</b>	<b>\$25,719.85</b>
	<b>Projections</b>	<b>Actual</b>
<b>Revenue Categories</b>		
<i>Ticket Sales</i>	\$10,580	\$4305.75
<i>Corporate Sponsorships</i>	\$1,000	\$1851.86
<i>Individual Donations</i>	\$1,000	\$2354.58
<i>Frisco Arts Association</i>	\$7,000	\$3000
<i>McKinney Arts Commission</i>	\$12468	\$9250
		6475 awarded 2775 awarded after the final concert
<b>Target</b>	<b>\$500</b>	<b>0</b>

<i>COCA COLA foundation</i>	\$1,000	0
<i>Meadows Foundation</i>	\$5,000	0
<i>Wal Mart</i>	\$1,000	0
<i>Texas Commission for the Arts</i>	\$1,000	\$500
<i>Texas Communities</i>	0	\$565
<i>CrowdFunding</i>	0	\$299
<b>Total Revenues</b>	<b>\$40,548</b>	<b>\$22,126.19</b>
<b>Unearned Income Categories</b>		
<i>Inkind</i>		\$24,945.86
	<b>Balance(+/-)</b>	<b>-\$2313.66</b>