## FY 2014-15 Proposed Fee/Rate Change Requests

Number   N		Coation				Difference
Alproft-FBO   308	District	Section	Itana Basaninkian	Command Bada	Dunmand Nov. Data	Difference
Augnort-190   30-86   Customs Regular Hours Fe	Division	Number		Current Rate	Proposed New Rate	76
Airport-180   Airport Incident   Airport Incident   Airport-180   30.85   Incident/Airch hours call out fees   50/hr/person   \$500.00 per hr after   Airport-180   30.85   Incident/Airch hours call out fees (affer 1st hr)   \$500.00 per hr after   Airport-180   30.85   Incident/Airch hours call out fees (affer 1st hr)   \$500.00 per hr after   Airport-180   30.175   Single Engine, from 6 hropper month   80.00   80.00   0%   Airport-180   30.175   Intelligent (no change), per month   80.00   Negotiable   Airport-180   30.175   Jet Engine, per month   9.00   0.60   17%   Airport-180   30.175   Jet Engine, per month   9.00   0.60   17%   Airport-180   30.175   Delete \$1200/month min.   9.00   0.60   17%   Airport-180   30.175   Delete \$1200/month min.   9.00   0.00	Airport FRO	20.96			150.00	100%
Apport-FIRQ   30-86   Incident/After hours call out fees   50/hr/person   \$300.00 first hr		30-60		-	150.00	100%
Apport-FBO   Apport-FBO   Apport-FBO   Apport-FBO   Apport-FBO   Apport-FBO   Apport-FBO   Apport-FBO   Single Engine, flor change), per month   80.00   80.00   0%   Apport-FBO   Apport-FBO   59.175   Single Engine, flor change), per month   80.00   15.00   0%   Apport-FBO   30.175   Apport-FBO		20.96	'	E0/hr/parcan	\$100 00 first br	
Alprort-FRO     Alrcraft Tie Downs				30/III/person	·	
Alphort-FBO   30-775		30-60			330.00 per ili aitei	
Aliport-RPO   30-175   Twin Engine/Turbo Prop. per month   80.00   Negotiable   Aliport-RPO   30-175   Aliport-RPO   Aliport-		20 175		90.00	90.00	0%
Airport-RPG		-				
Airport-RBO   30-175						4770
Airport-FBO   30-175			5 71			17%
Airport-RPG0				0.50		1770
Airport-FBO   30-175   Large let Aircraft   150.0   400.00   635.8		30-173			Delete	
Airport-R90   30-175   Medium let Aircraft		20_175		150.00	400.00	63%
Airport-FBO   30-175   Light teXt/Turbo Aircraft   10.000   150.00   33%   Airport-FBO   30-175   Single Piston Aircraft   50.00   60.00   17%   Aircraft Fuel   Aircraft Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fuel				130.00		
Airport-FBO   30-175   Twin Pitson Aircraft   50.00   75.00   133%   Airport-FBO   Airport-FBO   Airport-FBO   30-175   Aircraft Fuel				100.00		
Airport-FBO   30-175   Single Piston Aircraft   Single Piston Aircraft Fuel   Aircraft Fuel   Aircraft Fuel   Airport-FBO   30-205   Avgas Mark-up   1.66/gallon (price as needed)   Airport-FBO   30-205   Avgas Mark-up   1.66/gallon (price as needed)   Park & Recreation   Park & Pa			<u> </u>			
Airport-FBO   30-205   Jet A Mark-up   2.16/gallon   (price as needed)						
Airport-FBO   30-205   Jet A Mark-up   1.16/gallon   (price as needed)		30-173		30.00	00.00	1770
Airport-FBO   30-205   Avgas Mark-up   Parks & Recreation   Overnight Camping		30-205		2 16/gallon	(price as needed)	
PROS   74-79			·			
PROS   74-79   Resident Fee   10.00   12.50   20%   PROS   74-79   Resident Fee   10.00   12.50   20%   20%   Vater/Wastewater Deposit & Reconnections   10.00   20.00   25%   Vater/Wastewater Deposit & Reconnection Fee   40.00   55.00   47%   Validity Billing   110-40   Deposit: Commercial/Industrial   30 days awg bill   60 days avg bill   10.00   25%   Vater March Validity Billing   110-42   Reconnection for non-payment (after hours)   50.00   60.00   17%   Validity Billing   110-42   Reconnection for non-payment (after hours)   50.00   60.00   17%   Validity Billing   110-43   Reconnections - Additional Deposit (multiple cut-offs per year)   2 times avg bill   3 times avg bill   Validity Billing   10-43   Reconnections - Additional Deposit (multiple cut-offs per year)   2 times avg bill   3 times avg bill   Validity Billing   10-44   Reconnection Fee: Use Charge + Base Fee   n/a   12.51.00   Validity Billing   10-44   Service Fee: User Charge + Base Fee   n/a   12.71   Validity Billing   10-44   Service Fee: User Charge + Base Fee   n/a   12.71   Validity Billing   10-44   Unreported monthly reading for construction meter     100.00   100%   Validity Billing   10-45   Water/Wastewater Miscellaneous Charges   Validity Billing   10-45   Meter Fees Fees I-inch   n/a   30.00   100%   Validity Billing   10-45   Meter Fees Fees I-inch   n/a   30.00   100%   Validity Billing   10-45   Meter Fees Fees I-inch   n/a   30.00   100%   Validity Billing   10-45   Meter Fees Fees I-inch   n/a   30.00   10.00   100%   Validity Billing   10-45   Meter Fees Fees I-inch   n/a   30.00   10.00   100%   Validity Billing B	Allport 100	30 203	-	1.00/ gallon	(price as necucu)	
PROS   74-79   Resident Fee   10.00   12.50   20%   20%   27%   20%   274	PROS					
PROS   74-79		7/1-79		10.00	12 50	20%
Water/Wastewater Deposit & Reconnections						
Utility Billing         110-37         Deposit: Residential Water and/or Sewer         40.00         75.00         47%           Utility Billing         110-40         Deposit: Commercial/Industrial         30 days aybill         60 days avg bill         10.00         25%           Utility Billing         110-42         Reconnection for non-payment (after hours)         50.00         60.00         17%           Utility Billing         110-43         Reconnection For non-payment (after hours)         50.00         60.00         17%           Fire Hydrant/Construction Meters           Meter Services         110-44         Equipment Deposit (meter & backflow)         n/a         1,265.00         1.265.00           Meter Services         110-44         Equipment Deposit (meter & backflow)         n/a         12.17.1         1.265.00         1.00	1103	74 73		15.00	20.00	2570
Utility Billing         110-40         Deposit: Commercial/industrial         30 days avg bill         60 days avg bill           Utility Billing         110-42         Reconnection for non-payment         30.00         40.00         25%           Utility Billing         110-43         Reconnection for non-payment (after hours)         50.00         60.00         17%           Utility Billing         110-43         Reconnections - Additional Deposit (multiple cut-offs per year)         2 times avg bill         3 times avg bill         4           Meter Services         110-44         Sequipment Deposit (meter & backflow)         n/a         1,265.00         -           Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71         -           Meter Services         110-44         Service Fee: User Charge + Base Fee         n/a         121.71         -           Meter Services         110-45         Meter Gervices Pubring Working hrs/after hours         30.00/50.00         delete           Meter Services         110-45         Meter Test Fee: Buring Working hrs/after hours         30.00/50.00         delete           Meter Services         110-45         Meter Test: Residential         n/a         30.00         100.00           Meter Services         110-45	Litility Rilling	110-37	·	40.00	75.00	47%
Utility Billing         110-42         Reconnection for non-payment (after hours)         30.00         40.00         25%           Utility Billing         110-42         Reconnection for non-payment (after hours)         50.00         60.00         17%           Utility Billing         110-42         Reconnection for non-payment (after hours)         2 times a bill         3 times avg bill           Weer Services         110-44         Reconnections - Additional Deposit (multiple cut-offs per year)         2 times a bill         3 times avg bill           Meter Services         110-44         Equipment Deposit (meter & backflow)         n/a         1,265.00           Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71           Meter Services         110-44         Service Fee: During Working hrs/after hours         30.00/50.00         delete           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         1008           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         40.00         25%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         40.00         25%           Meter Services         110-45 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>4770</td></th<>						4770
Utility Billing         110-42         Reconnection for non-payment (after hours)         50.00         60.00         17%           Utility Billing         110-43         Reconnections - Additional Deposit (multiple cut-offs per year)         2 times avg bill         3 times avg bill						25%
Utility Billing   110-43   Reconnections - Additional Deposit (multiple cut-offs per year)   2 times avg bill   3 times avg bill   Rire Hydrant/Construction Meters   10-44   Equipment Deposit (meter & backflow)   1,46   1,265.00			. ,			
Meter Services         110-44         Equipment Deposit (meter & backflow)         n/a         1,265.00           Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71           Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71           Meter Services         110-44         Service Fee: During Working hrs/after hours         30.00/50.00         delete           Meter Services         110-45         Unreported monthly reading for construction meter         -         100.00         100%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         0           Meter Services         110-45         Meter Test Fee: 1-inch         n/a         50.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         free hours         50.00         60.00         17%           Meter						1770
Meter Services         110-44         Equipment Deposit (meter & backflow)         n/a         1,265.00           Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71           Meter Services         110-44         Service Fee: Usering Working hrs/after hours         30.00/50.00         delete           Meter Services         110-44         Unreported monthly reading for construction meter         -         100.00         100%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         0           Meter Services         110-45         Meter Test Fee: Residential         n/a         50.00         0           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         In Ileu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%	othicy bining	110 13		2 times av <sub>B</sub> sim	3 1111123 448 5111	
Meter Services         110-44         Service Fee: Use Charge + Base Fee         n/a         121.71           Meter Services         110-44         Service Fee: During Working hrs/after hours         30.00/50.00         delete           Meter Services         110-44         Unreported monthly reading for construction meter         -         100.00         100%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         -           Meter Services         110-45         Meter Est Fee: Fee: I-inch         n/a         50.00         -           Meter Services         110-45         Meter Gox Replacement         -         150.00         100%           Meter Services         110-45         Meter Georenection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-45         Meter Services of the fours         30.00         15.00         25%           Meter Services         110-139         Meter Service installation & Meter Set Fees         10.10 <td< td=""><td>Meter Services</td><td>110-44</td><td></td><td>n/a</td><td>1 265 00</td><td></td></td<>	Meter Services	110-44		n/a	1 265 00	
Meter Services         110-44         Service Fee: During Working hrs/after hours         30.00/50.00         delete           Meter Services         110-44         Unreported monthly reading for construction meter         -         100.00         100%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         -           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Trip Fee (emergency shut-off, deliver disconnection notice         -         150.00         100%           Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-45         water Services in stallation & Meter Services         50.00         60.00         17%           Meter Services         110-139         %-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch meter set without meter box						
Meter Services         110-44         Unreported monthly reading for construction meter         —         100.00         100%           Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00         30.00           Meter Services         110-45         Meter Box Replacement         —         150.00         100%           Meter Services         110-45         Meter Box Replacement         —         150.00         100%           Meter Services         110-45         In lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         50%           Meter Services         110-199         Water Service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         W-inch meter set with out meter box         255.00         delete: not used           Meter Services         110-139         1-inch meter set with out meter box         371.00         de						
Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00           Meter Services         110-45         Meter Test Fee: Linch         n/a         30.00           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Gox Replacement         -         150.00         100%           Meter Services         110-45         Trip Fee (emergency shut-off, deliver disconnection notice         -         150.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         50%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         55%           Meter Services         110-95         Meter Services Installation & Meter Set Fees         10.04         1,181.00         9%           Meter Services         110-139         ½-inch meter set with meter box         255.00         delete: not used         4           Meter Services         110-139         ½-inch meter set with meter box         371.00				-		100%
Meter Services         110-45         Meter Test Fee: Residential         n/a         30.00           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Trip Fee (emergency shut-off, deliver disconnection notice         -         150.00         40.00         25%           Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         -50%           Meter Services         110-139         M-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         M-inch meter set with meter box         255.00         delete: not used         10           Meter Services         110-139         M-inch meter set with meter box         371.00         delete: not used         10           Meter Services         110-139         1-inch meter set with						
Meter Services         110-45         Meter Test Fee: 1-inch         n/a         50.00         100%           Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Trip Fee (emergency shut-off, deliver disconnection notice         -         -           Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         After hours         50.00         60.00         17%           Meter Services         110-45         Meter Reread - no leak identified or misread         30.00         15.00         -50%           Meter Services         110-139         Meter Service Installation & Meter Set Fees	Meter Services	110-45		n/a	30.00	
Meter Services         110-45         Meter Box Replacement         -         150.00         100%           Meter Services         110-45         Trip Fee (emergency shut-off, deliver disconnection notice         -<						
Meter Services110-45Trip Fee (emergency shut-off, deliver disconnection noticeMeter Services110-45in lieu of reconnection fee) during working hours30.0040.0025%Meter Services110-45after hours50.0060.0017%Meter Services110-95Meter Reread - no leak identified or misread30.0015.00-50%Water Service Installation & Meter Set FeesMeter Services110-139%-inch service and meter set1,074.001,181.009%Meter Services110-139%-inch meter set with meter box255.00delete: not usedMeter Services110-139%-inch meter set without meter box222.00244.009%Meter Services110-1391-inch service and meter set1,158.001,274.009%Meter Services110-1391-inch meter set with meter box371.00delete: not usedMeter Services110-1391-inch meter set without meter box338.00372.009%Meter Services110-1391/-inch service and meter set1,433.001,576.009%Meter Services110-1391/-inch meter set with meter box681.00delete: not usedMeter Services110-1391/-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td>100%</td></t<>				-		100%
Meter Services         110-45         in lieu of reconnection fee) during working hours         30.00         40.00         25%           Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         -50%           Water Service Installation & Meter Set Fees           Meter Services         110-139         %-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch meter set with meter box         255.00         delete: not used         9%           Meter Services         110-139         %-inch meter set without meter box         222.00         244.00         9%           Meter Services         110-139         1-inch service and meter set         1,158.00         1,274.00         9%           Meter Services         110-139         1-inch meter set with meter box         371.00         delete: not used           Meter Services         110-139         1-inch meter set without meter box         338.00         372.00         9%           Meter Services         110-139         1%-inch meter set without meter box         681.00         delete: not used         681.00			·			
Meter Services         110-45         after hours         50.00         60.00         17%           Meter Services         110-95         Meter Reread - no leak identified or misread         30.00         15.00         -50%           Water Service Installation & Meter Set Fees           Meter Services         110-139         %-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch meter set with meter box         255.00         delete: not used           Meter Services         110-139         %-inch meter set without meter box         222.00         244.00         9%           Meter Services         110-139         1-inch service and meter set         1,158.00         1,274.00         9%           Meter Services         110-139         1-inch meter set with meter box         371.00         delete: not used         372.00         9%           Meter Services         110-139         1-inch meter set with meter box         338.00         372.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used         681.00         delete: not used         9%           Meter Services         110-139         1½-inch meter set without meter box	Meter Services	110-45		30.00	40.00	25%
Meter Service Installation & Meter Set Fees         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch meter set with meter box         255.00         delete: not used           Meter Services         110-139         ½-inch meter set without meter box         222.00         244.00         9%           Meter Services         110-139         1-inch service and meter set         1,158.00         1,274.00         9%           Meter Services         110-139         1-inch meter set with meter box         371.00         delete: not used           Meter Services         110-139         1-inch meter set without meter box         338.00         372.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used         0           Meter Services         110-139         1½-inch meter set without meter box         607.00         668.00         9%           Meter Services         110-139         2-inch meter set without meter box         607.00         1,619.00         9%           Meter Services         110-139         2-inch meter set without meter box         887.00	Meter Services	110-45		50.00	60.00	17%
Meter Services         110-139         %-inch service and meter set         1,074.00         1,181.00         9%           Meter Services         110-139         %-inch meter set with meter box         255.00         delete: not used           Meter Services         110-139         %-inch meter set without meter box         222.00         244.00         9%           Meter Services         110-139         1-inch service and meter set         1,158.00         1,274.00         9%           Meter Services         110-139         1-inch meter set with meter box         371.00         delete: not used           Meter Services         110-139         1-inch meter set without meter box         338.00         372.00         9%           Meter Services         110-139         1½-inch service and meter set         1,433.00         1,576.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used           Meter Services         110-139         1½-inch meter set without meter box         607.00         668.00         9%           Meter Services         110-139         2-inch meter set with meter box         887.00         delete: not used           Meter Services         110-139         2-inch meter set without meter box         887.00 <td>Meter Services</td> <td>110-95</td> <td>Meter Reread - no leak identified or misread</td> <td>30.00</td> <td>15.00</td> <td>-50%</td>	Meter Services	110-95	Meter Reread - no leak identified or misread	30.00	15.00	-50%
Meter Services110-139%-inch meter set with meter box255.00delete: not usedMeter Services110-139%-inch meter set without meter box222.00244.009%Meter Services110-1391-inch service and meter set1,158.001,274.009%Meter Services110-1391-inch meter set with meter box371.00delete: not usedMeter Services110-1391-inch meter set without meter box338.00372.009%Meter Services110-1391½-inch service and meter set1,433.001,576.009%Meter Services110-1391½-inch meter set with meter box681.00delete: not usedMeter Services110-1391½-inch meter set without meter box607.00668.009%Meter Services110-1392-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Meter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesWater/Wastewater Rates2.5% increase10.1310.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.1410.14 <t< td=""><td></td><td></td><td>Water Service Installation &amp; Meter Set Fees</td><td></td><td></td><td></td></t<>			Water Service Installation & Meter Set Fees			
Meter Services       110-139       %-inch meter set without meter box       222.00       244.00       9%         Meter Services       110-139       1-inch service and meter set       1,158.00       1,274.00       9%         Meter Services       110-139       1-inch meter set with meter box       371.00       delete: not used         Meter Services       110-139       1-inch meter set without meter box       338.00       372.00       9%         Meter Services       110-139       1½-inch service and meter set       1,433.00       1,576.00       9%         Meter Services       110-139       1½-inch meter set with meter box       681.00       delete: not used       9%         Meter Services       110-139       1½-inch meter set without meter box       607.00       668.00       9%         Meter Services       110-139       2-inch service and meter set       1,472.00       1,619.00       9%         Meter Services       110-139       2-inch meter set with meter box       887.00       delete: not used       9%         Meter Services       110-139       2-inch meter set without meter box       887.00       delete: not used       9%         Meter Services       110-139       2-inch meter set without meter box       762.00       838.00       9%	Meter Services	110-139	¾-inch service and meter set	1,074.00	1,181.00	9%
Meter Services       110-139       1-inch service and meter set       1,158.00       1,274.00       9%         Meter Services       110-139       1-inch meter set with meter box       371.00       delete: not used         Meter Services       110-139       1-inch meter set without meter box       338.00       372.00       9%         Meter Services       110-139       1½-inch service and meter set       1,433.00       1,576.00       9%         Meter Services       110-139       1½-inch meter set with meter box       681.00       delete: not used         Meter Services       110-139       1½-inch meter set without meter box       607.00       668.00       9%         Meter Services       110-139       2-inch service and meter set       1,472.00       1,619.00       9%         Meter Services       110-139       2-inch meter set with meter box       887.00       delete: not used       887.00       delete: not used         Meter Services       110-139       2-inch meter set without meter box       762.00       838.00       9%         Meter/Wastewater Rates       Utility Billing       110-141       Increase Water Rates by 2.5% (See Schedule A attached)       varies       2.5% increase	Meter Services	110-139	¾-inch meter set with meter box	255.00	delete: not used	
Meter Services         110-139         1-inch meter set with meter box         371.00         delete: not used           Meter Services         110-139         1-inch meter set without meter box         338.00         372.00         9%           Meter Services         110-139         1½-inch service and meter set         1,433.00         1,576.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used           Meter Services         110-139         1½-inch meter set without meter box         607.00         668.00         9%           Meter Services         110-139         2-inch service and meter set         1,472.00         1,619.00         9%           Meter Services         110-139         2-inch meter set with meter box         887.00         delete: not used           Meter Services         110-139         2-inch meter set without meter box         762.00         838.00         9%           Meter Services         110-139         2-inch meter set without meter box         762.00         838.00         9%           Water/Wastewater Rates         Utility Billing         110-141         Increase Water Rates by 2.5% (See Schedule A attached)         varies         2.5% increase	Meter Services	110-139	%-inch meter set without meter box	222.00	244.00	9%
Meter Services         110-139         1-inch meter set without meter box         338.00         372.00         9%           Meter Services         110-139         1½-inch service and meter set         1,433.00         1,576.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used           Meter Services         110-139         1½-inch meter set without meter box         607.00         668.00         9%           Meter Services         110-139         2-inch service and meter set         1,472.00         1,619.00         9%           Meter Services         110-139         2-inch meter set with meter box         887.00         delete: not used           Meter Services         110-139         2-inch meter set without meter box         762.00         838.00         9%           Water/Wastewater Rates         Water/Wastewater Rates         2.5% increase         2.5% increase	Meter Services	110-139	1-inch service and meter set	1,158.00	1,274.00	9%
Meter Services         110-139         1½-inch service and meter set         1,433.00         1,576.00         9%           Meter Services         110-139         1½-inch meter set with meter box         681.00         delete: not used           Meter Services         110-139         1½-inch meter set without meter box         607.00         668.00         9%           Meter Services         110-139         2-inch service and meter set         1,472.00         1,619.00         9%           Meter Services         110-139         2-inch meter set with meter box         887.00         delete: not used           Meter Services         110-139         2-inch meter set without meter box         762.00         838.00         9%           Water/Wastewater Rates         Water/Wastewater Rates         2.5% increase         2.5% increase	Meter Services	110-139	1-inch meter set with meter box	371.00	delete: not used	
Meter Services110-1391½-inch meter set with meter box681.00delete: not usedMeter Services110-1391½-inch meter set without meter box607.00668.009%Meter Services110-1392-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesWater/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services	110-139	1-inch meter set without meter box	338.00	372.00	9%
Meter Services110-1391½-inch meter set without meter box607.00668.009%Meter Services110-1392-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services		1½-inch service and meter set			9%
Meter Services110-1392-inch service and meter set1,472.001,619.009%Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services	110-139	1½-inch meter set with meter box	681.00	delete: not used	
Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services	110-139	1½-inch meter set without meter box	607.00	668.00	9%
Meter Services110-1392-inch meter set with meter box887.00delete: not usedMeter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services	110-139	2-inch service and meter set	1,472.00	1,619.00	9%
Meter Services110-1392-inch meter set without meter box762.00838.009%Water/Wastewater RatesUtility Billing110-141Increase Water Rates by 2.5% (See Schedule A attached)varies2.5% increase	Meter Services		2-inch meter set with meter box		delete: not used	
Utility Billing 110-141 Increase Water Rates by 2.5% (See Schedule A attached) varies 2.5% increase	Meter Services	-	2-inch meter set without meter box	762.00	838.00	9%
			Water/Wastewater Rates			
Utility Billing 110-141 Increase Wastewater Rates by 2.5% (See Schedule B attached) varies 2.5% increase	Utility Billing	110-141	Increase Water Rates by 2.5% (See Schedule A attached)	varies	2.5% increase	
	Utility Billing 110-141 Increase Wastewater Rates by 2.5% (See Schedule B attached) varies 2.5% increase					

Table A
Proposed Rate Options - Water
FY 2015

						Alt 1		Alt 2	
		Bills/		Existing		Pass-		Across-the	
		Th. Gals	%	Rates		Through		Board	
1	Monthly Minimum Bills:								2.5%
2	Residential & Residential Irrigation Meters:								
3	All Meter Sizes	45,976	90.5%	\$	12.08	\$	12.08	\$	12.38
4									
5	Non-Residential & Non-Residential Irrigation N	<u> Meters:</u>							
6	00.750 Inch	1,419	2.8%	\$	12.08	\$	12.08	\$	12.38
7	01.000 Inch	828	1.6%		21.16		21.16		21.69
8	01.500 Inch	470	0.9%		36.26		36.26		37.17
9	02.000 Inch	13	0.0%		50.78		50.78		52.05
10	03.000 Inch	1,883	3.7%		89.47		89.47		91.71
11	04.000 Inch	174	0.3%		132.98		132.98		136.30
12	06.000 Inch	42	0.1%		247.87		247.87		254.07
13	08.000 Inch	14	0.0%		489.66		489.66		501.90
14	Total Meters	50,818	100.0%						
15									
16	Volumetric Rates:								
17	Residential & ALL Irrigation Meters:								
18	0 - 20,000 Gallons	4,264,138	56.2%	\$	3.33	\$	3.48	\$	3.41
19	20,001 - 40,000 Gallons	619,193	8.2%		4.16		4.31		4.26
20	40,001 - 80,000 Gallons	329,007	4.3%		4.99		5.14		5.11
21	Over 80,000 Gallons	748,735	9.9%		4.99		5.14		5.11
22									
23	Non-Residential	1,508,994	19.9%	\$	3.33	\$	3.48	\$	3.41
24	Municipal Meters	45,789	0.6%		3.33		3.48		3.41
25	Municipal Irrigation Meters	69,541	0.9%		2.50		2.65		2.56
26	Total Th. Gallons	7,585,396	100.0%						
27									
28	From Monthly Minimum Bill			\$	8,667,089	\$	8,667,089	\$	8,883,766
29	From Volume Rates				27,549,648		28,702,589		28,237,995
30	<b>Revenues Generated</b>			\$ :	36,216,737	\$	37,369,678	\$3	37,121,762
31	Change in Revenues->						3.2%		2.5%
32									
33	Avg. Res. Mon. Bill @ 10,000 Gallons			\$	45.38	\$	46.90	\$	46.51
34	Monthly Difference-\$				N/A	\$	1.52	\$	1.13
35	Monthly Difference- %						3.3%		2.5%

**Table B**Proposed Rate Options - Wastewater
FY 2015

						Alt. 1		Alt. 2	
		Bills/		Existing		Pass-		Across-the	
		Th. Gals	%	Rates		Through		Board	
1	Monthly Minimum Bills:								2.5%
2	Residential & Residential Irrigation Meters:								
3	All Meter Sizes	45,310	93.3%	\$	12.08	\$	12.08	\$	12.38
4									
5	Non-Residential & Non-Residential Irrigation I	<u> Meters:</u>							
6	00.750 Inch	1,166	2.4%	\$	12.08	\$	12.08	\$	12.38
7	01.000 Inch	339	0.7%		19.81		19.81		20.31
8	01.500 Inch	243	0.5%		32.69		32.69		33.51
9	02.000 Inch	339	0.7%		42.52		42.52		43.58
10	03.000 Inch	243	0.5%		66.73		66.73		68.40
11	04.000 Inch	1	0.0%		94.56		94.56		96.92
12	06.000 Inch	850	1.8%		161.60		161.60		165.64
13	08.000 Inch	48	0.1%		316.22		316.22		324.13
14	<b>Total Connections</b>	48,540	100.0%						
15									
16	Volumetric Rates:								
17	Residential	2,982,929	72.7%	\$	3.40	\$	3.48	\$	3.49
18	Non-Residential	1,106,074	27.0%		3.40		3.48		3.49
19	Municipal Meters	14,197	0.3%		-		-		-
20	Total Th. Gallons	4,103,200	100.0%						
21									
22	From Monthly Minimum Bill			\$	7,454,151	\$	7,454,151	\$	7,640,505
23	From Volume Rates				13,902,023		14,223,187		14,260,732
24	<b>Revenues Generated</b>			\$21,356,175		\$21,677,339		\$21,901,237	
25	Change in Revenues->						1.5%		2.6%
26									
27	Avg. Res. Mon. Bill @ 8,000 Gallons			\$	39.28	\$	39.91	\$	40.26
28	Monthly Difference-\$				N/A	\$	0.63	\$	0.98
29	Monthly Difference- %						1.6%		2.5%