



# OLD SETTLER'S RECREATION CENTER

1201 E. LOUISIANA STREET







- Oldest City Park – Picnic Park
- Historical Downtown Connection
- Community Gatherings & Camping Grounds



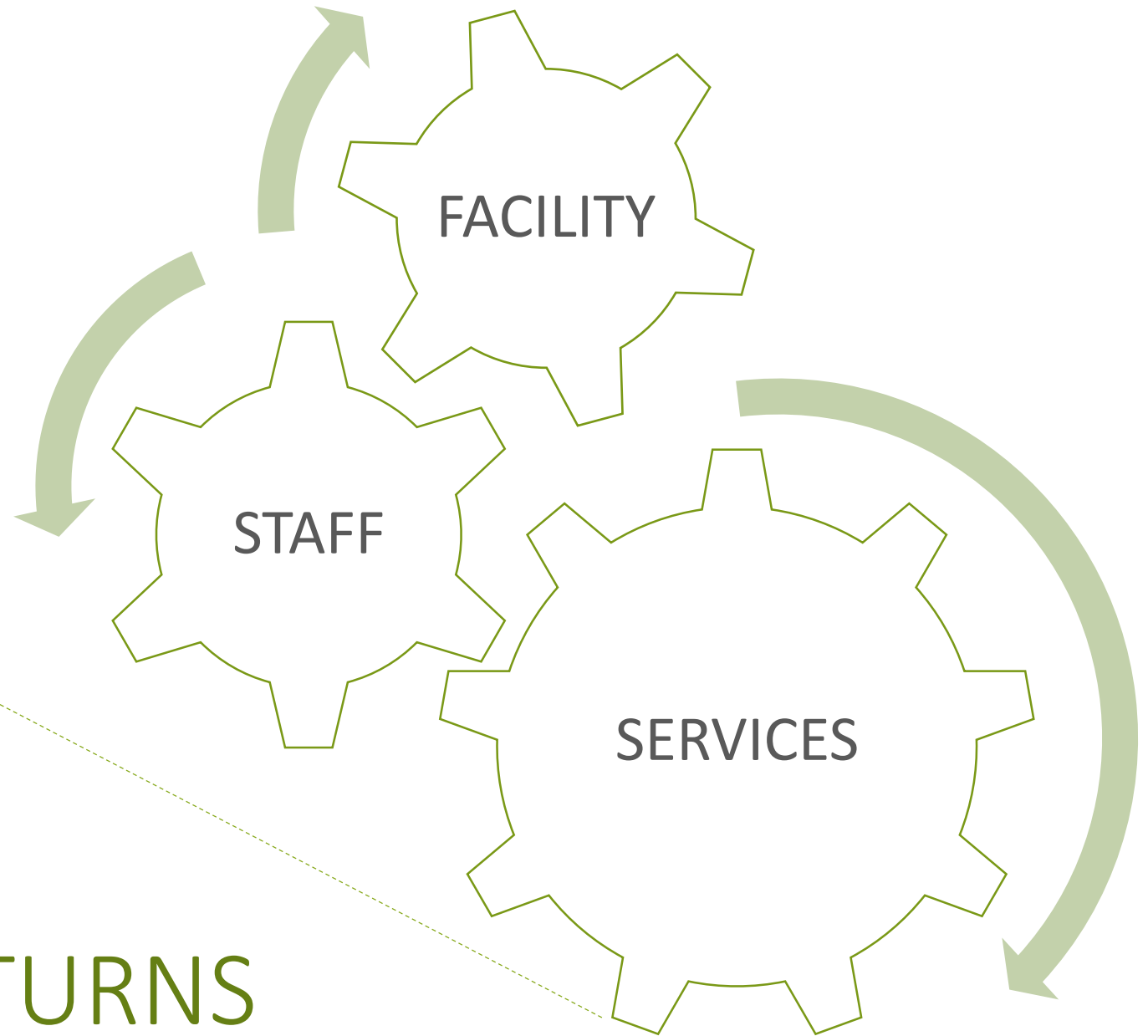
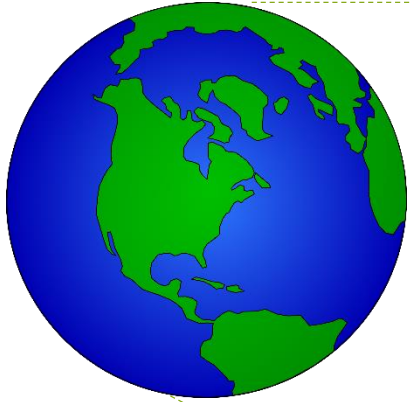
# ABOUT OLD SETTLER'S PARK

# Active & Passive Recreation:



- Natural Space
- Diamond Ball Fields
- Playgrounds
- Aquatic Center
- Pavilions
- Recreation Center
- Boxing Gym
- Outdoor Ball Courts





HOW OUR WORLD TURNS

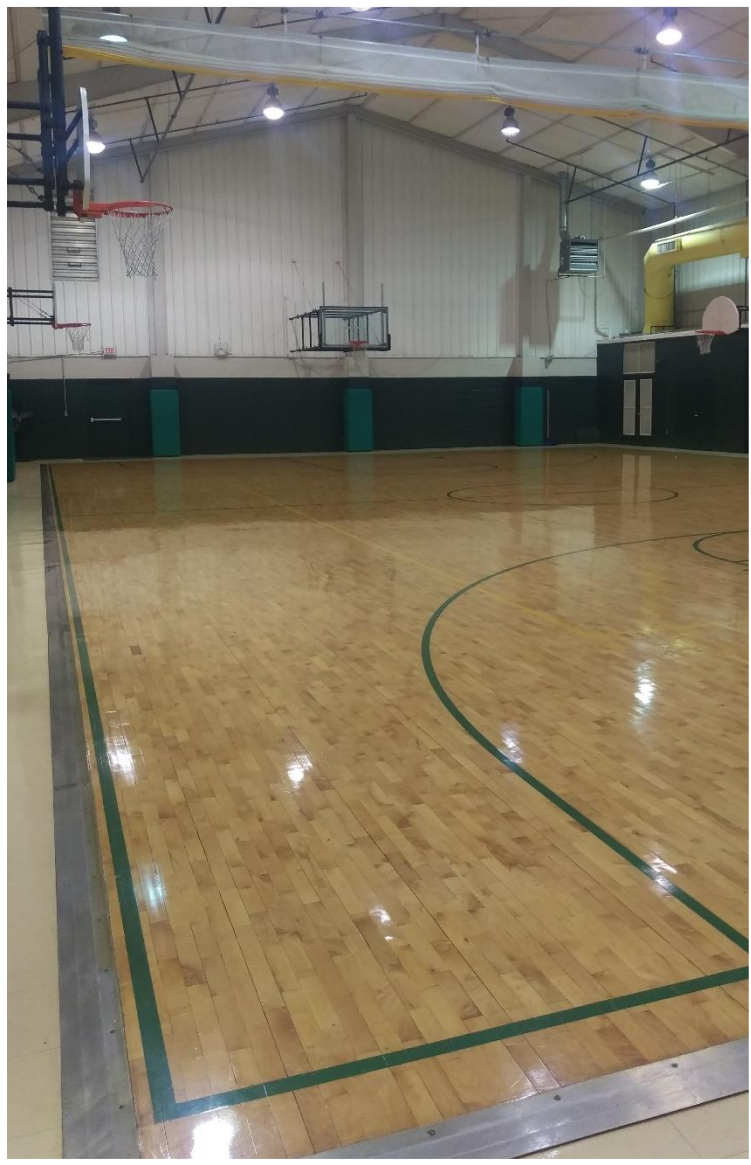


# FACILITY

- 23,000 sq ft Indoor Space
- Gymnasiums
- Activity Rooms
- Kitchen Amenities
- Exercise Center
- Public Showers
- Open 7 Days







SOUTH  
GYM  
FLOOR  
REBUILD

2017







**Our work  
is driven  
by our  
values.**

## **Respect.**

We support a healthy work environment.

## **Integrity.**

We model ethical behavior.

## **Service.**

We are selfless public servants.

## **Excellence.**

We are competent and dedicated.

# STAFF

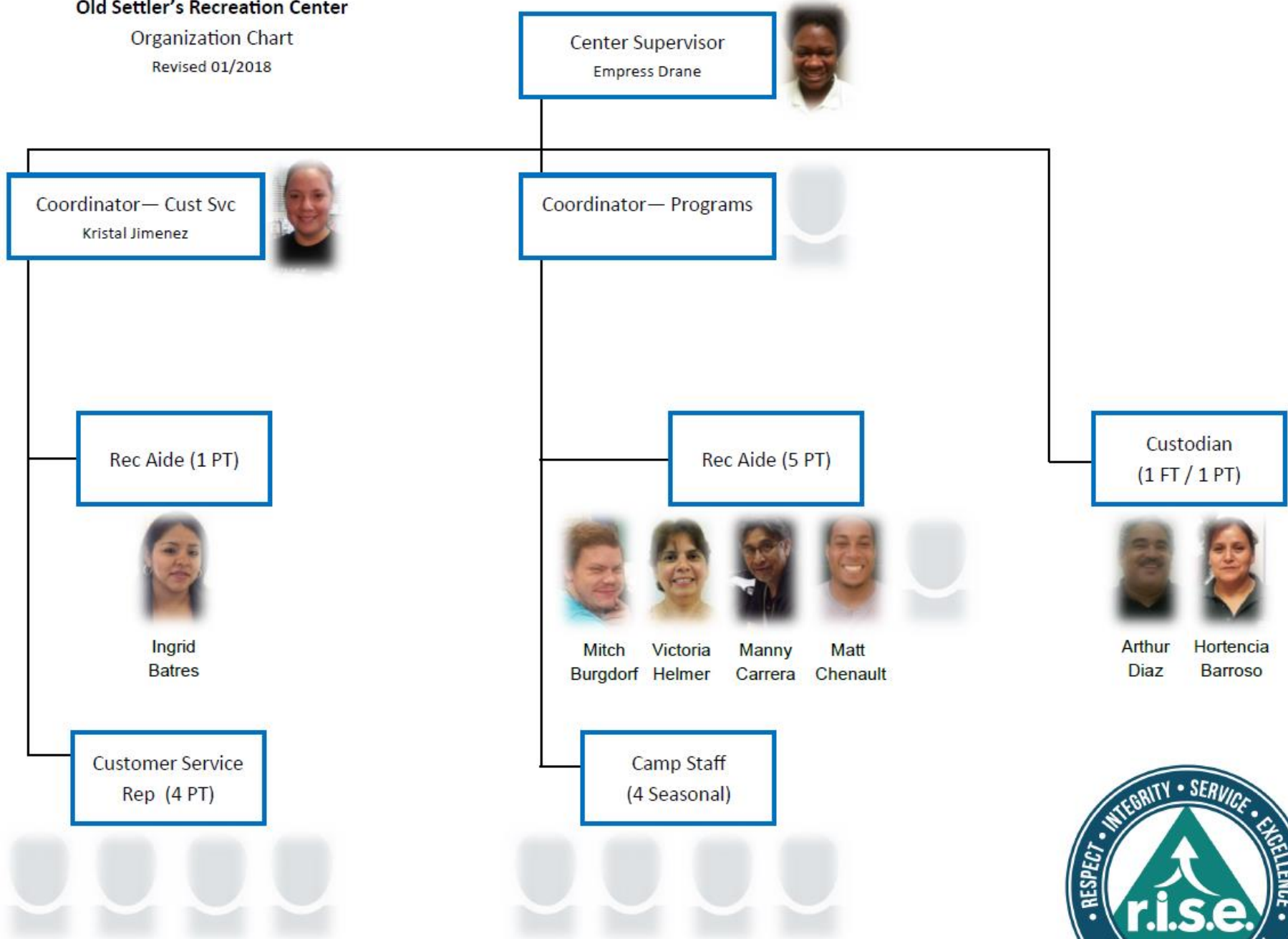




**Old Settler's Recreation Center**

Organization Chart

Revised 01/2018



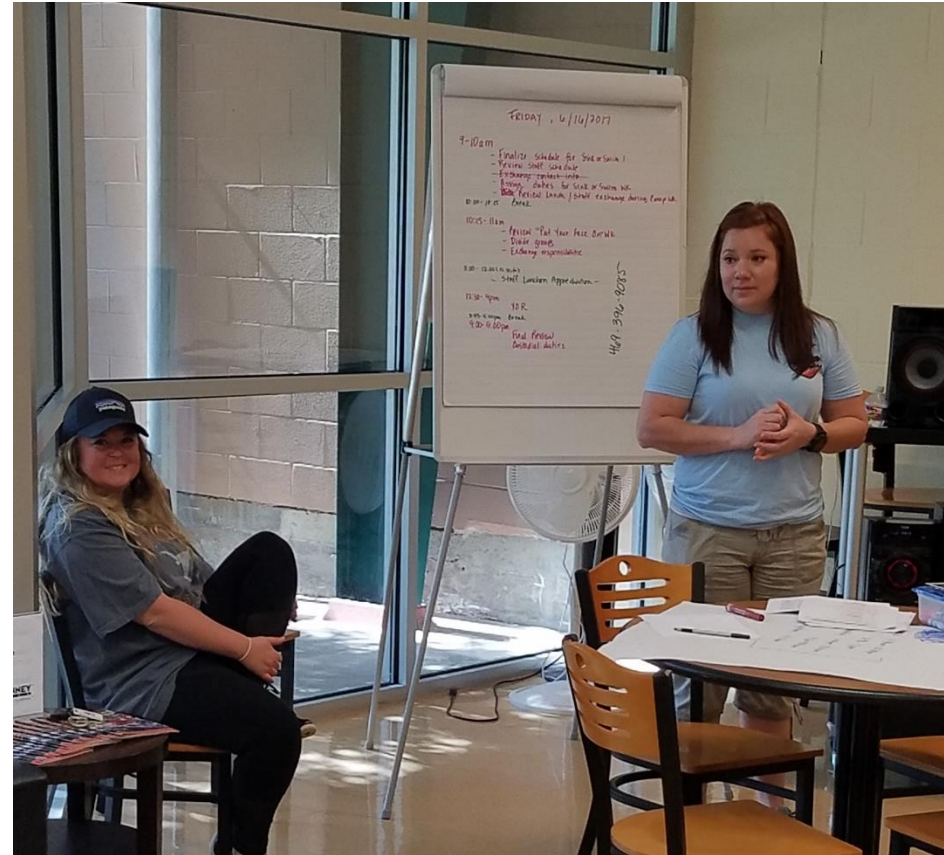
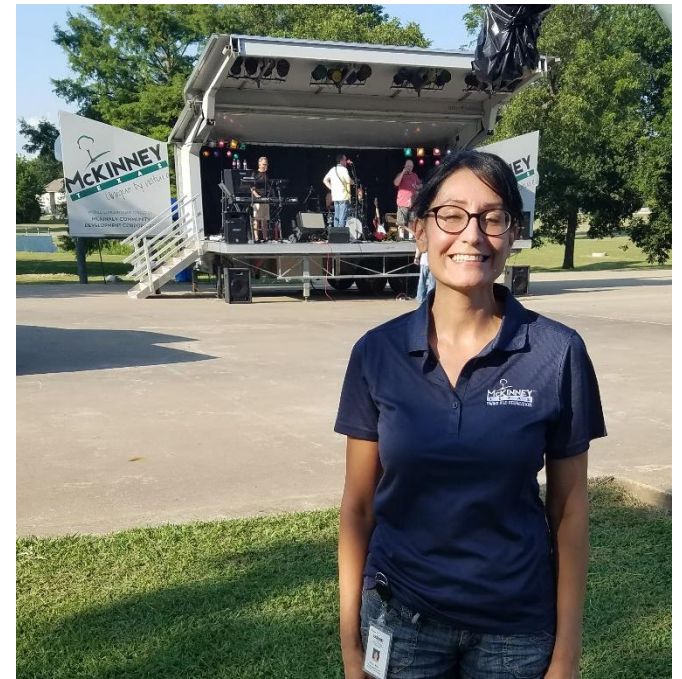


# CUSTOMER FEEDBACK: COMPLIMENTS

- CLEAN FACILITY
- FRIENDLY STAFF
- SAFE PLACE FOR KIDS









# BUDGET BREAKDOWN

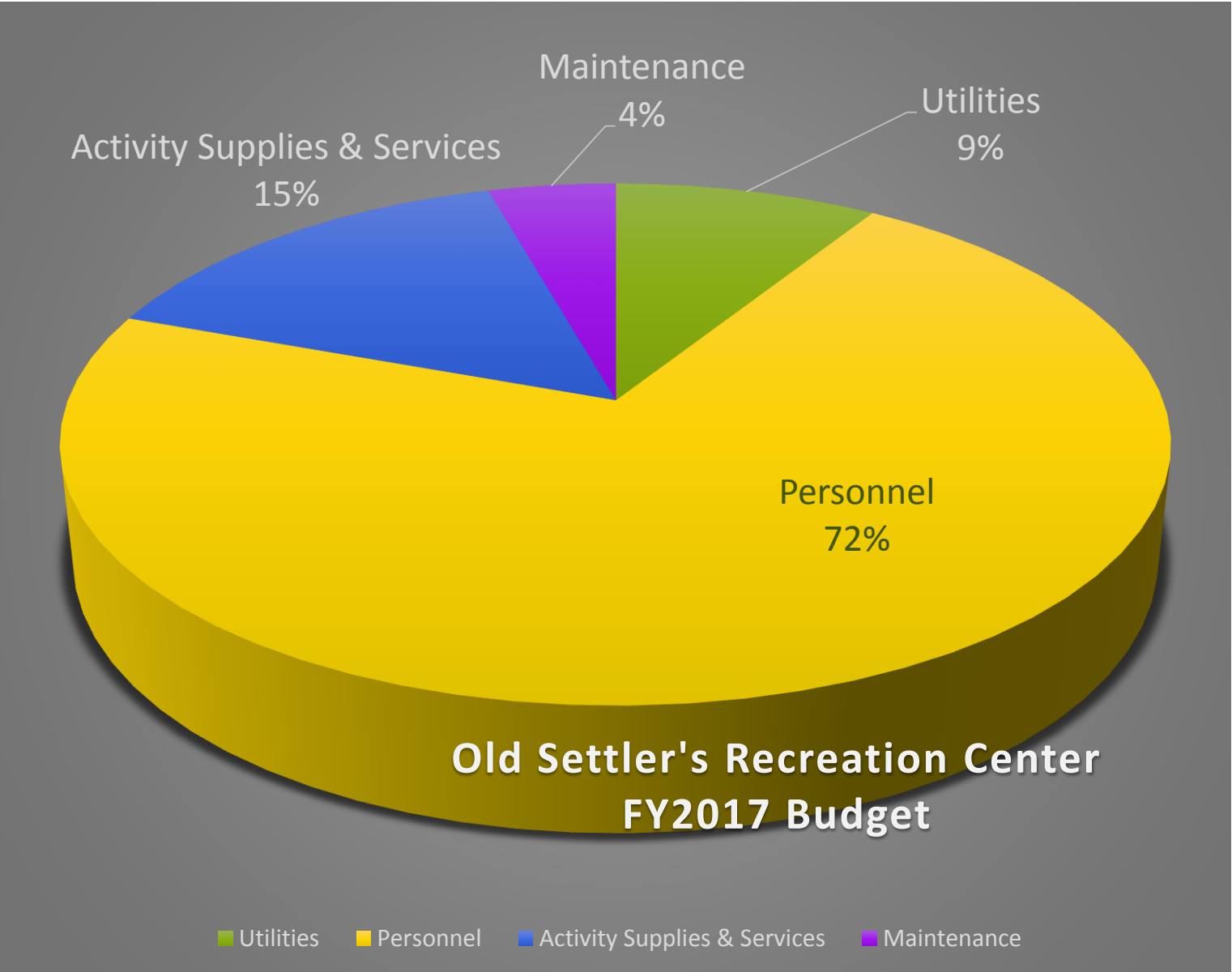
**Personnel**  
\$430,579

**Activity Supplies & Services**  
\$90,749

**Maintenance\***  
\$26,295

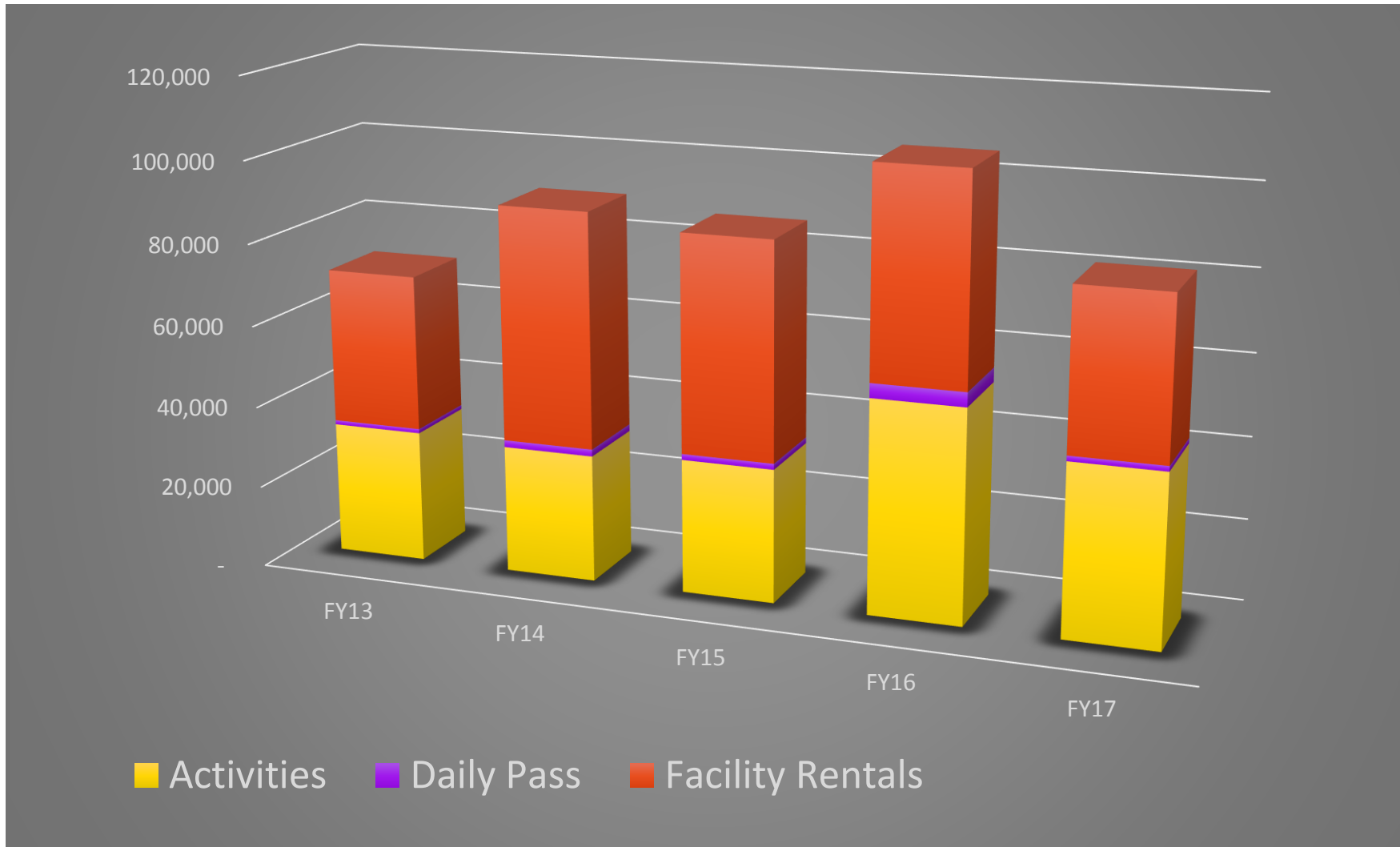
**Utilities**  
\$54,115

\*Excl. Gym Floor Suppl. (\$100k)





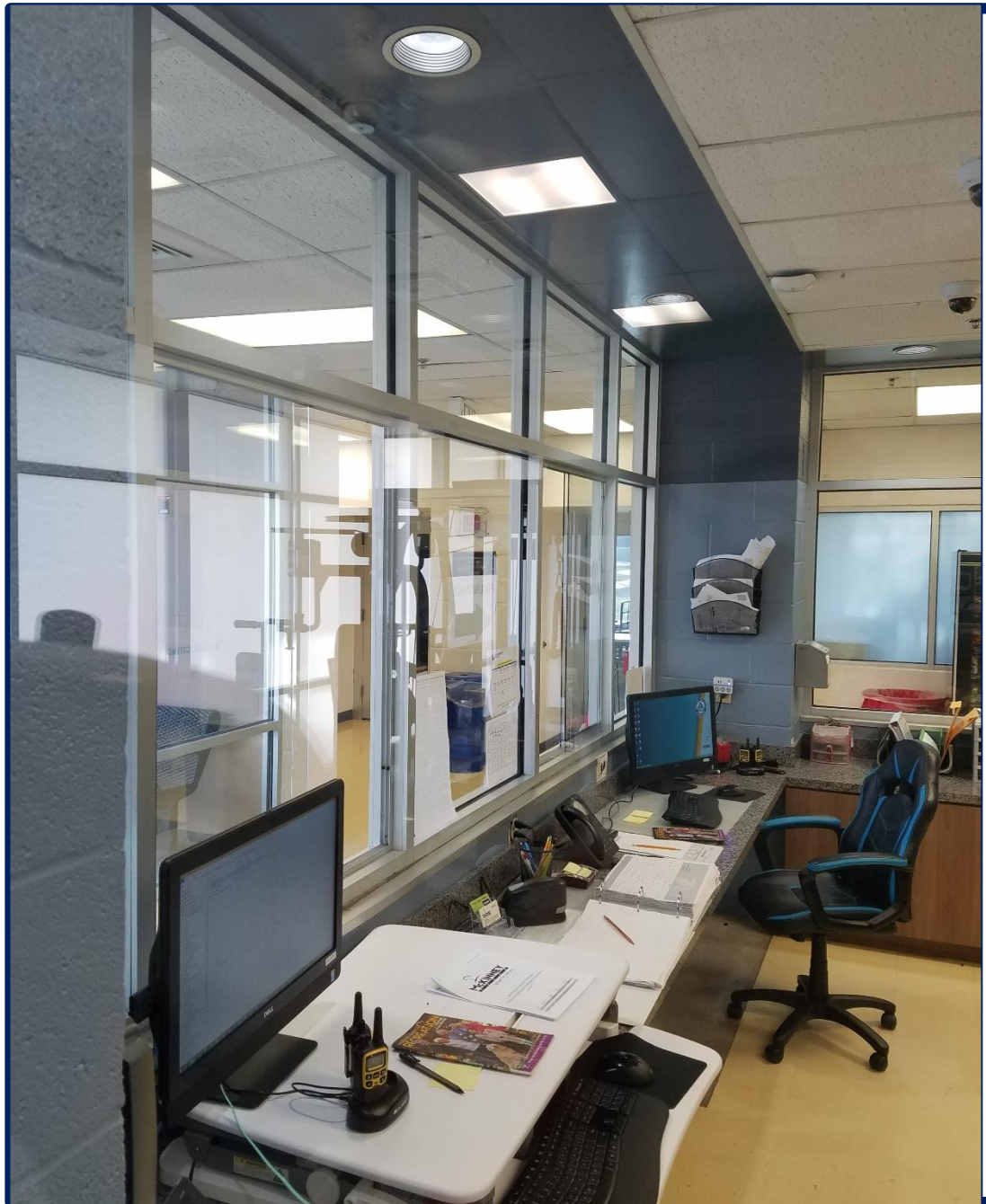
# OLD SETTLER'S ANNUAL REVENUES



## 2017 Factors:

- ❑ Offered fewer *Late Hours Rentals*
- ❑ South Gym Construction Closure
- ❑ Contract Instructor Decline





# SERVICES

- Youth Day Programs
- Open Rec Sports
- Self-Managed Exercise
- Facility Rentals
- Community Events





YOUTH  
OPEN REC





DAY CAMPS



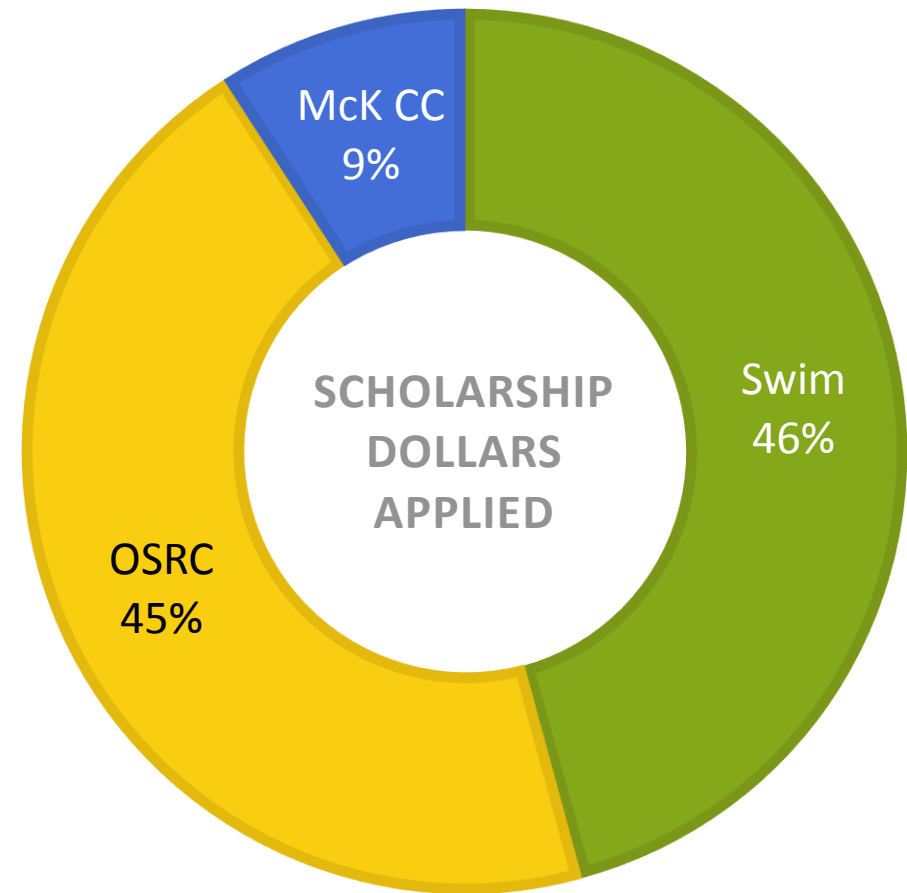


# RECREATION BENEFIT FUND

2017 Registrations:

\$12,302

74% Processed at OSRC





# EVENTS





# ***AFRICAN HERITAGE***



# ***CINCO DE MAYO***

# CULTURAL MUSIC SERIES





COMMUNITY





**Johnny Quinn** is 😊 feeling pumped at 📍 Old Settler's Park Rec Center.

August 27, 2017 · McKinney · 🌐

School starts tomorrow for McKinney ISD! My friends at 3e McKinney are providing backpacks and other awesome items to kick-off the school year!



**Quin Nobles** added 14 new photos — with Dominique Trevino-Avila and 9 others at 📍 Old Settler's Park Rec Center.

October 29, 2017 · McKinney · 👤 ▼

My Sunday, was a fun-filled day of lots of good fun, with great folks at the 1st annual Mac-Town Fall Fest! I took several pics with some awesome people that I've known just about my entire life! #hometown #mactown #sundayfunday



**Jason Hernandez** added 2 photos and 2 videos — 📅 attending 3rd Annual MacTown Christmas at 📍 Old Settlers Recreational Park.

December 17, 2017 · McKinney · 🌐

A community is only as strong as the people it is made up of and the joining of individuals such as The Mayor, The Former Mayor, City Council members, Officers, Teachers, High School Students, local business owners, The Beth Hensley, 😊 And caring residents to put this Christmas event together for these kids says there is something unique and special about McKinney. #lovemycity

# CONNECTED



# CUSTOMER FEEDBACK: REQUESTS

- FAMILY PLAY
- TEEN INTERESTS
- AFTER SCHOOL TRANSPORTATION







# FACILITY ENHANCEMENT PROGRAM

# OVERVIEW OF PROJECTS

- COMPLETED
- UNDERWAY
- PHASE 1 – RENOVATION
- BIG IDEAS



# COMPLETED PROJECTS



- PAVILION LIGHTING



- DRINKING FOUNTAIN



# PROJECTS UNDERWAY

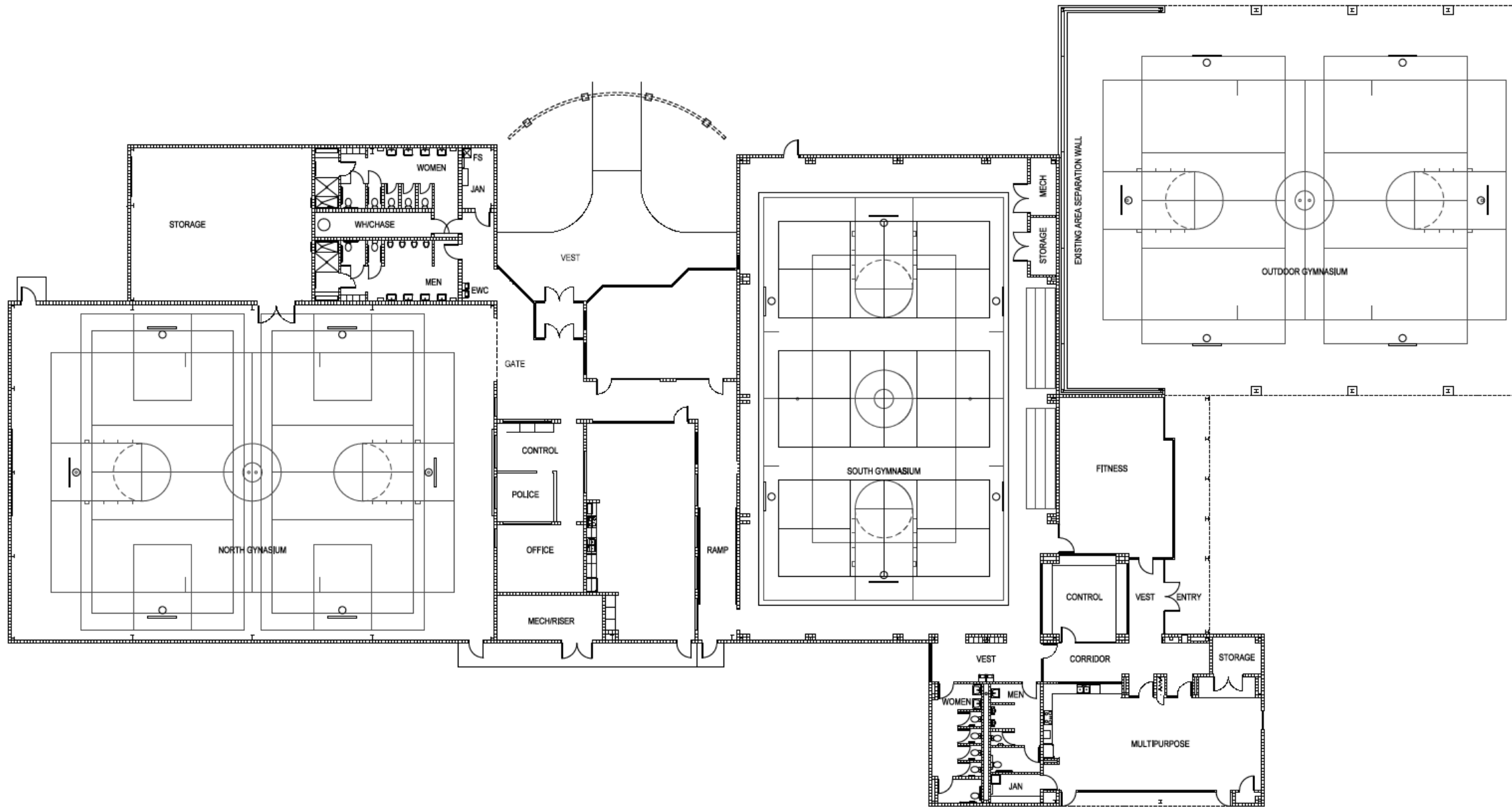
- \$200,000 BUDGET
- COSMETIC: REPAIR WINDOWS; PAINT; CEILING TILES
- SECURITY: EXTERIOR LIGHTING UPGRADES
- COMFORT: HVAC CONTROLS
- ON HOLD: NORTH GYM FLOOR REPLACEMENT

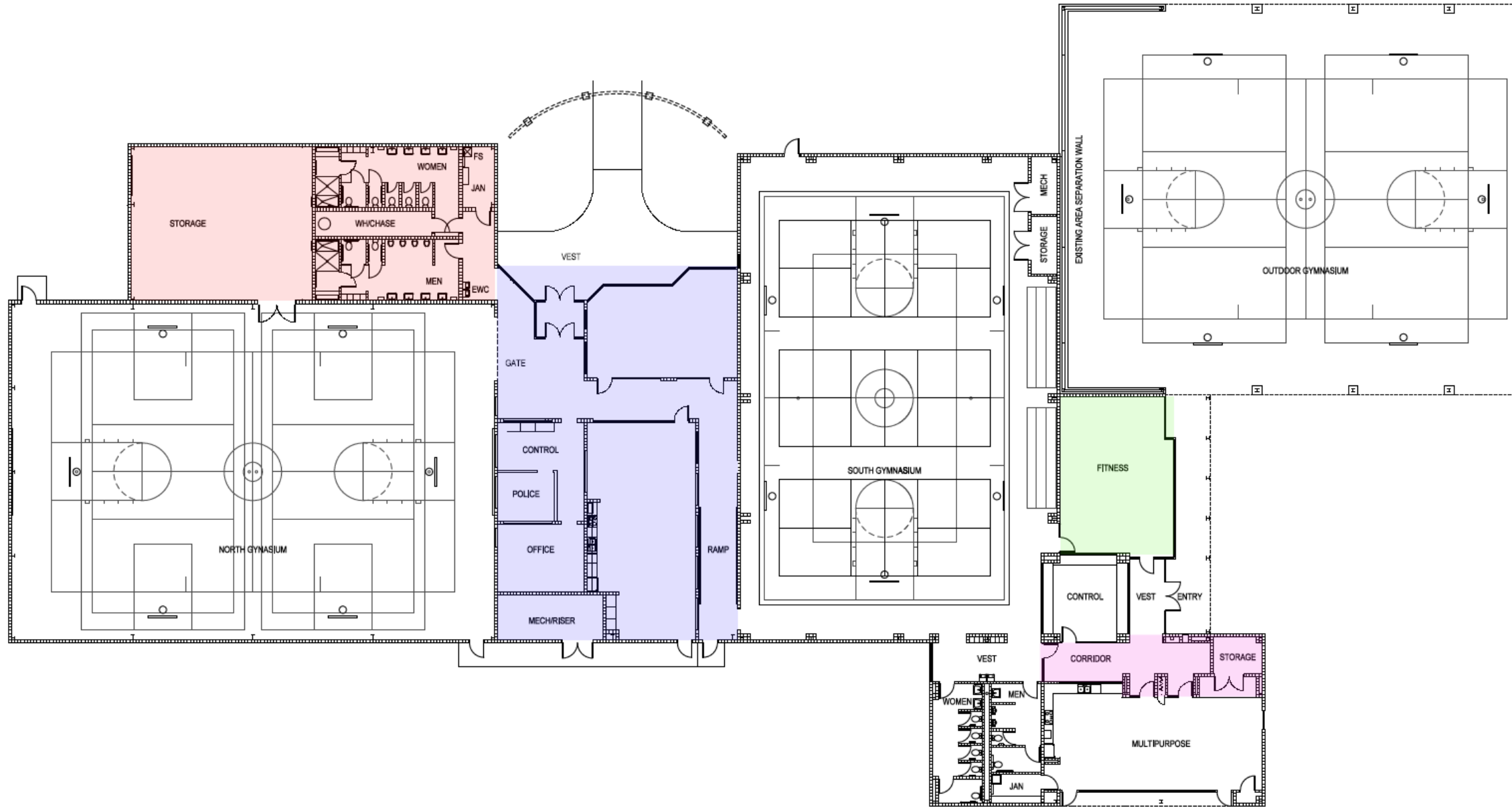


# PHASE 1 - RENOVATION

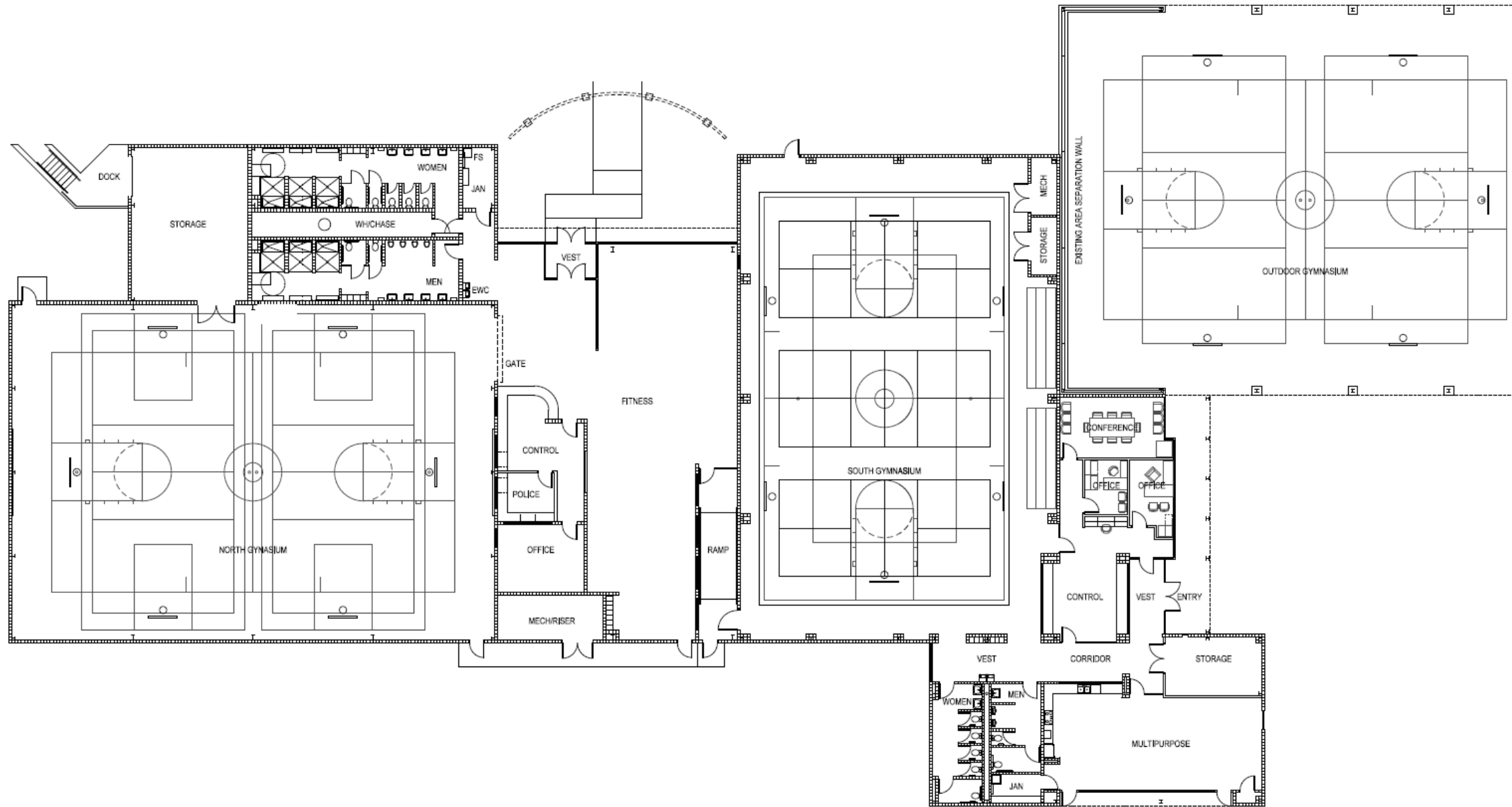
- LAST MAJOR RENOVATION/EXPANSION: 2005
- REMODELING OF BATHROOMS
- RELOCATION OF FITNESS AREA
- NEW OFFICES & CONFERENCE ROOM
- MODIFICATION OF STORAGE AREAS
- ADA IMPROVEMENTS

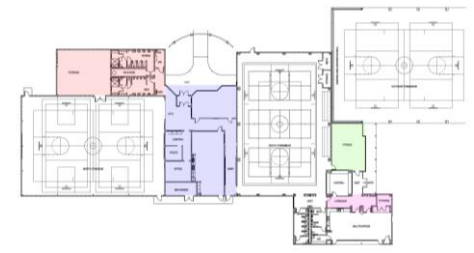
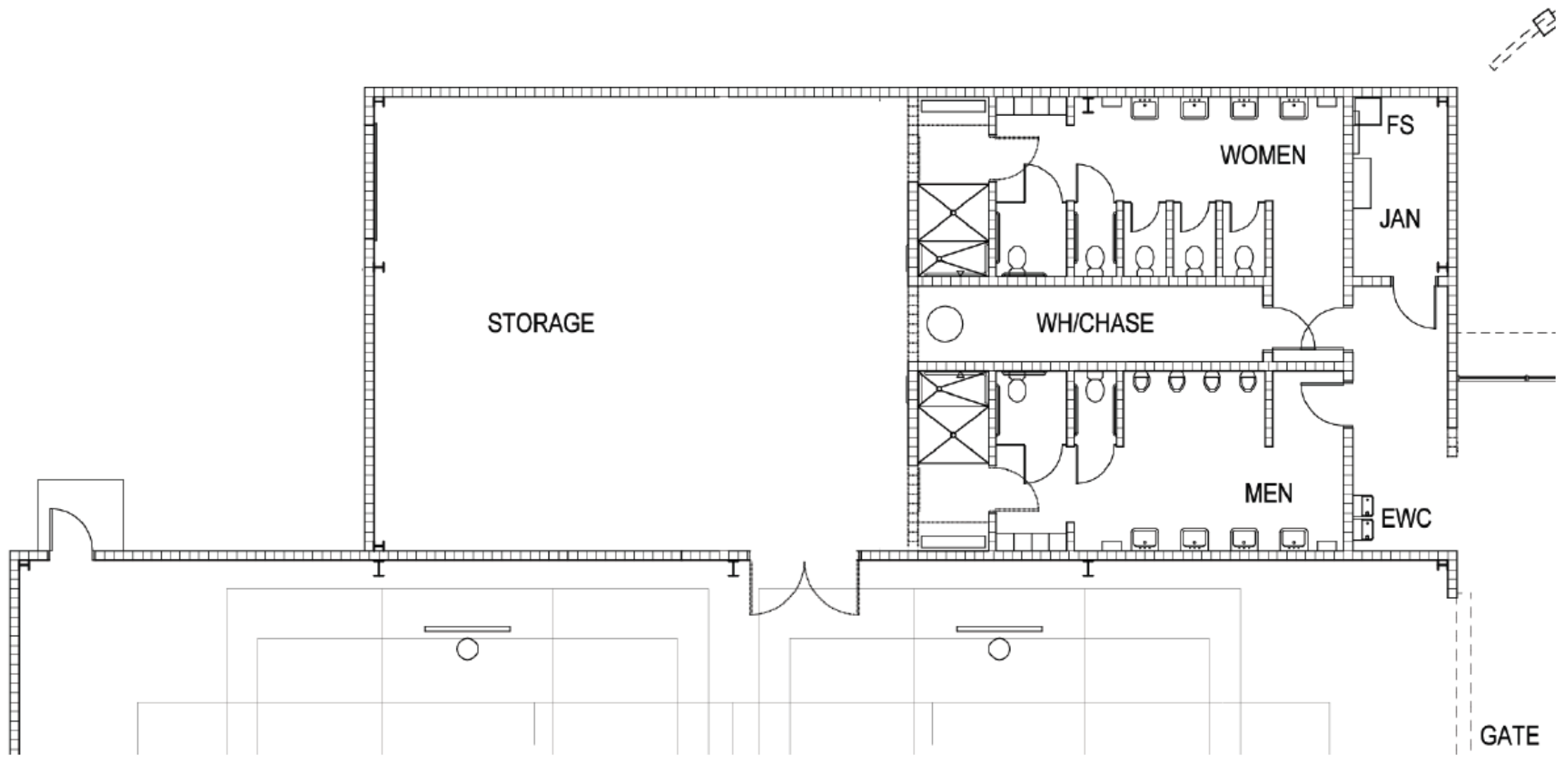




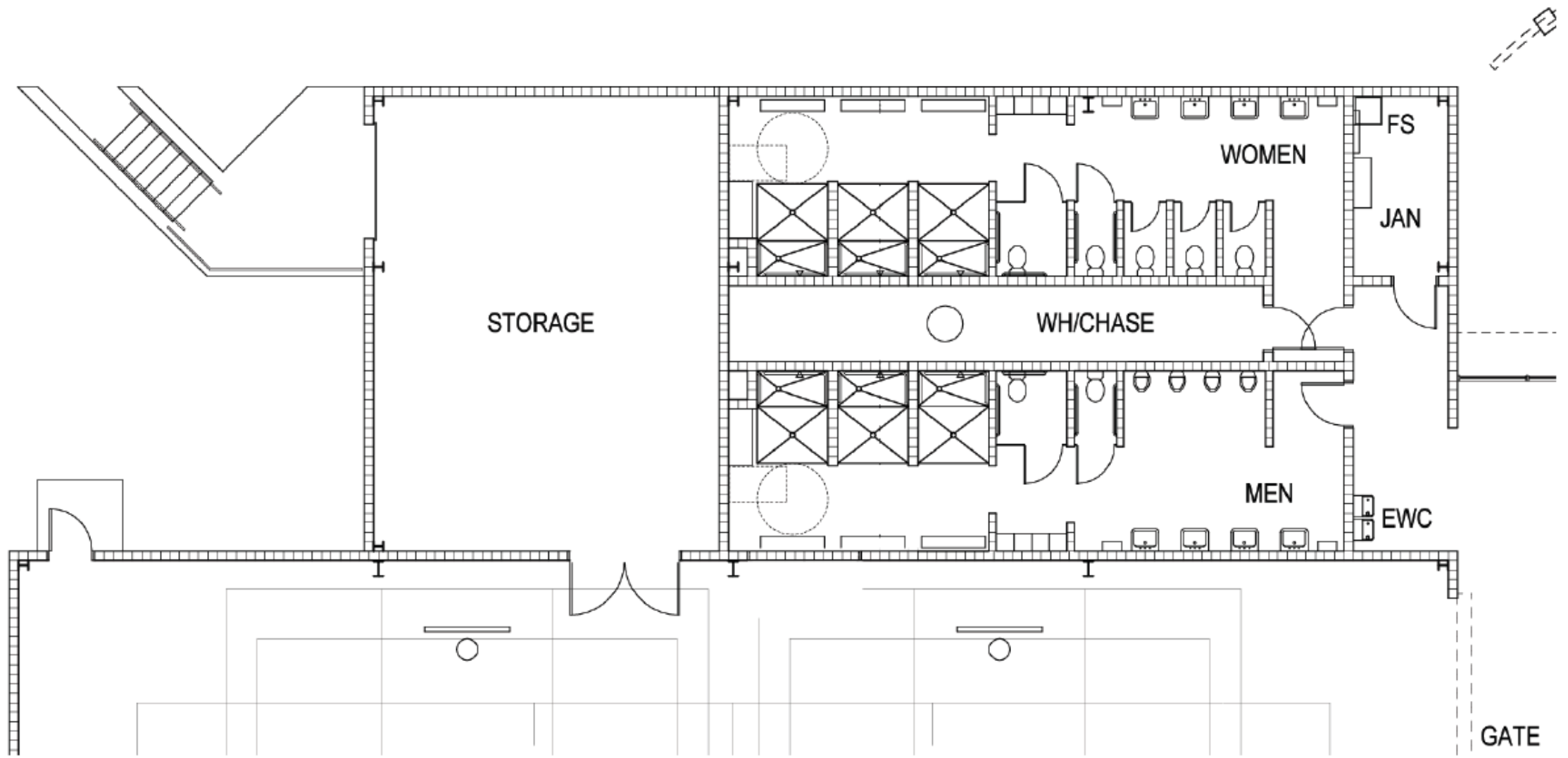


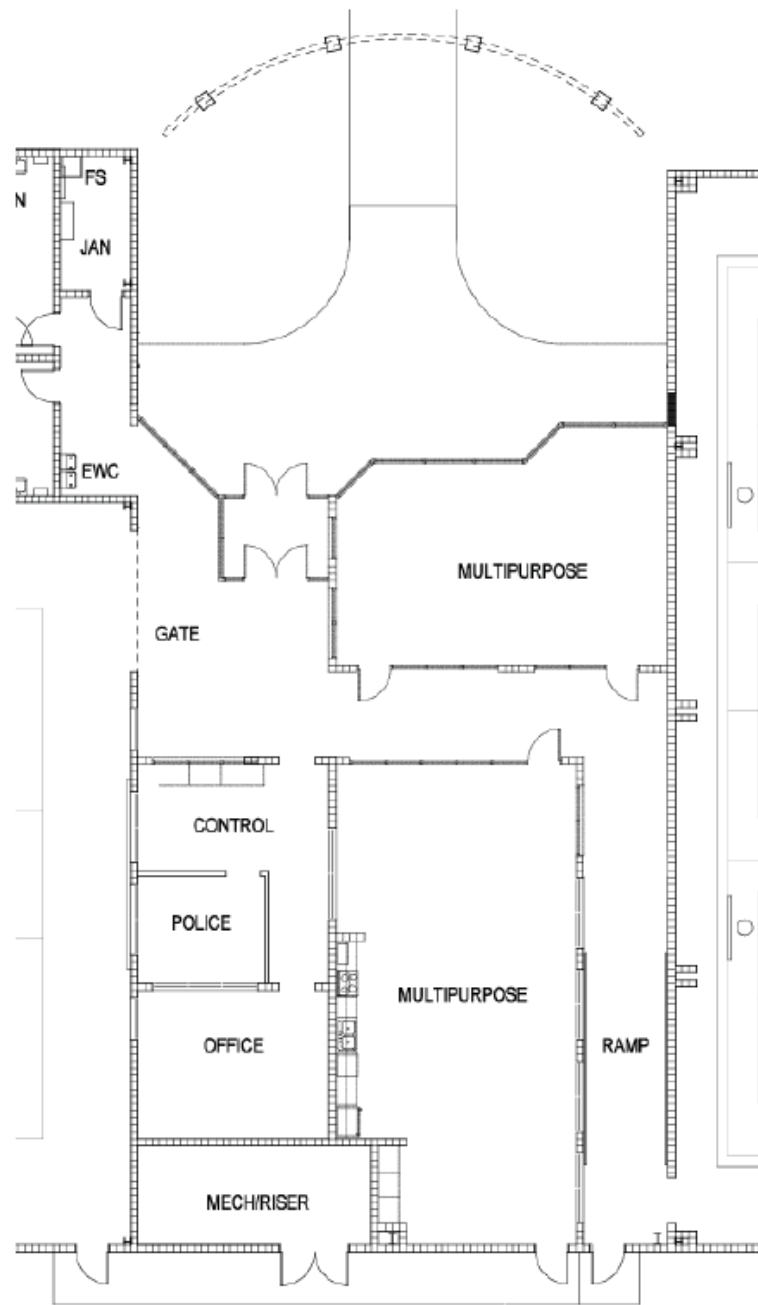




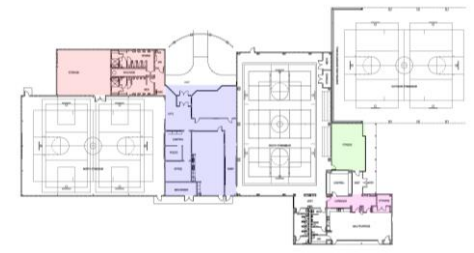
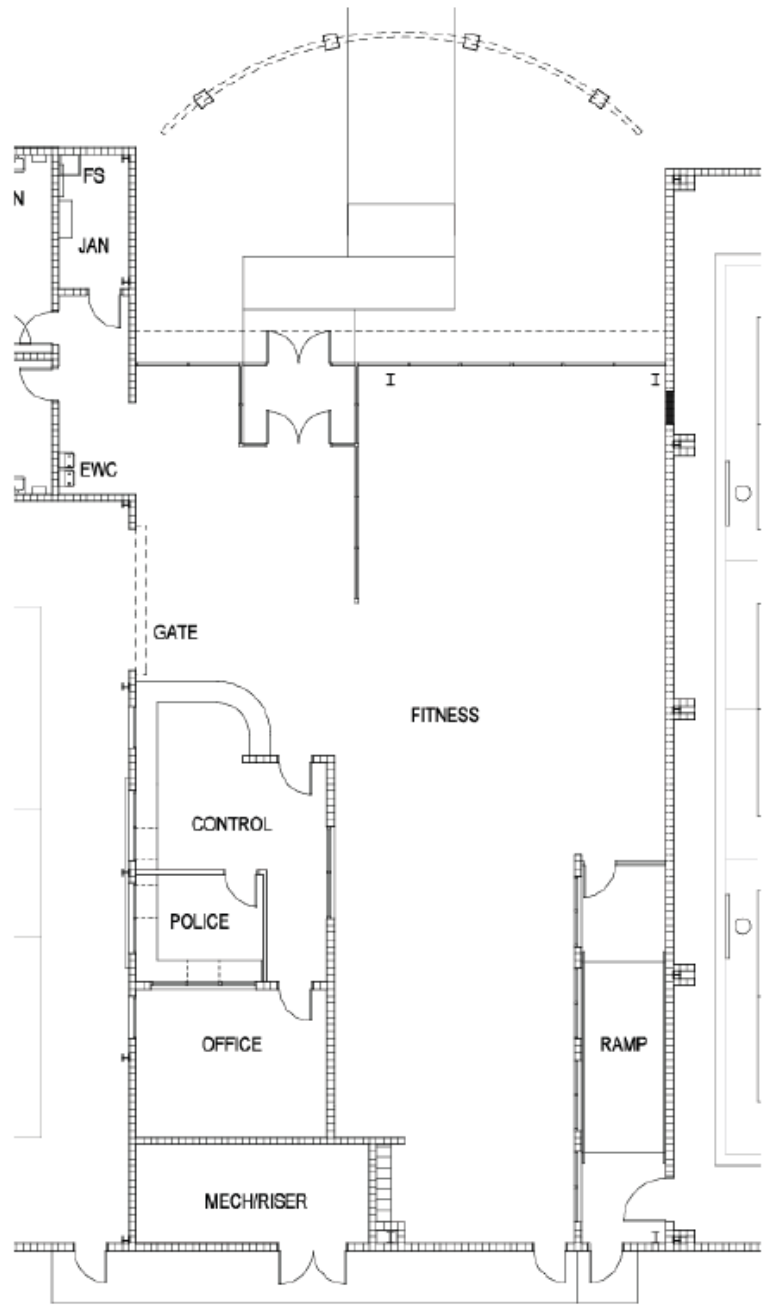


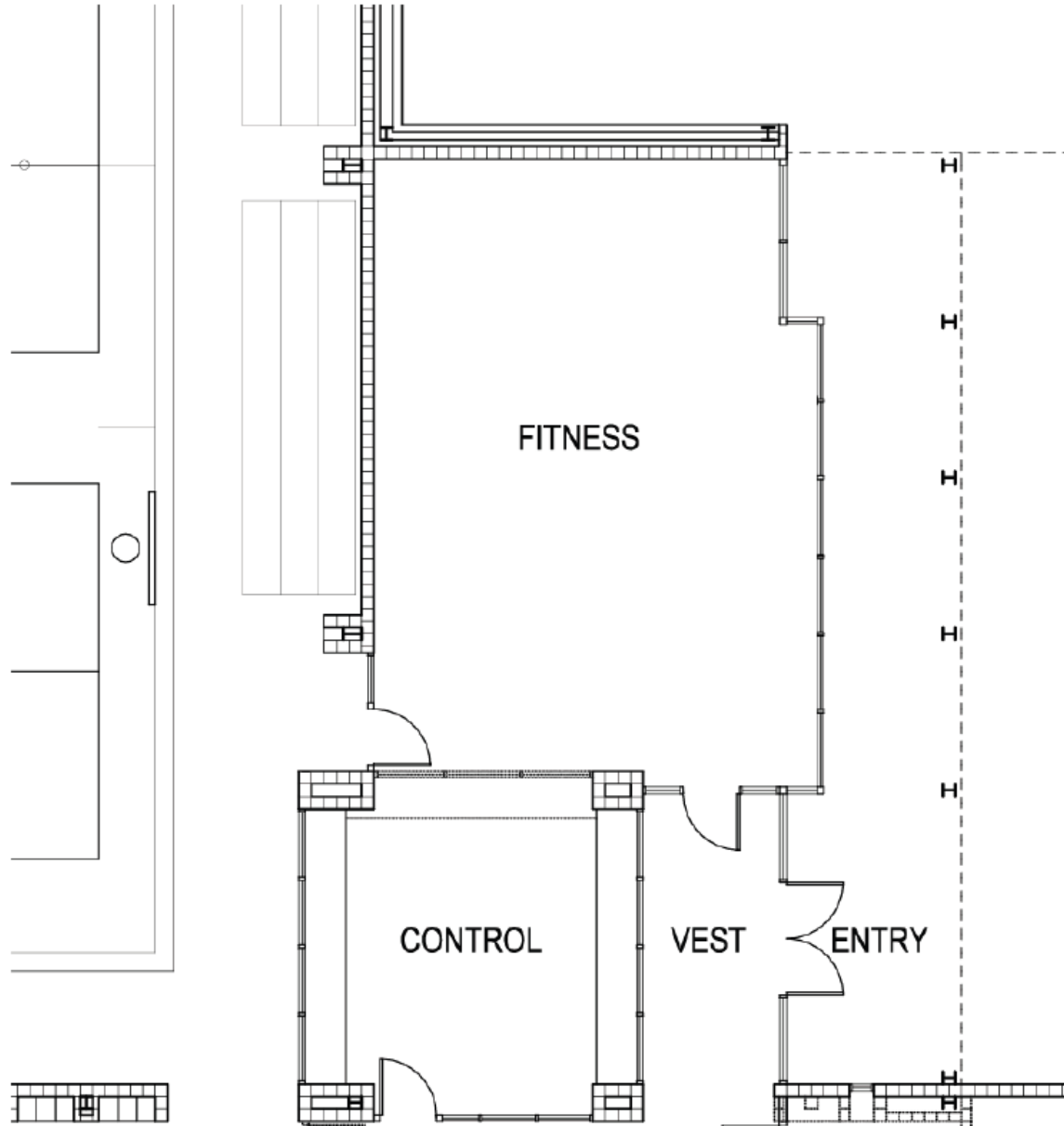




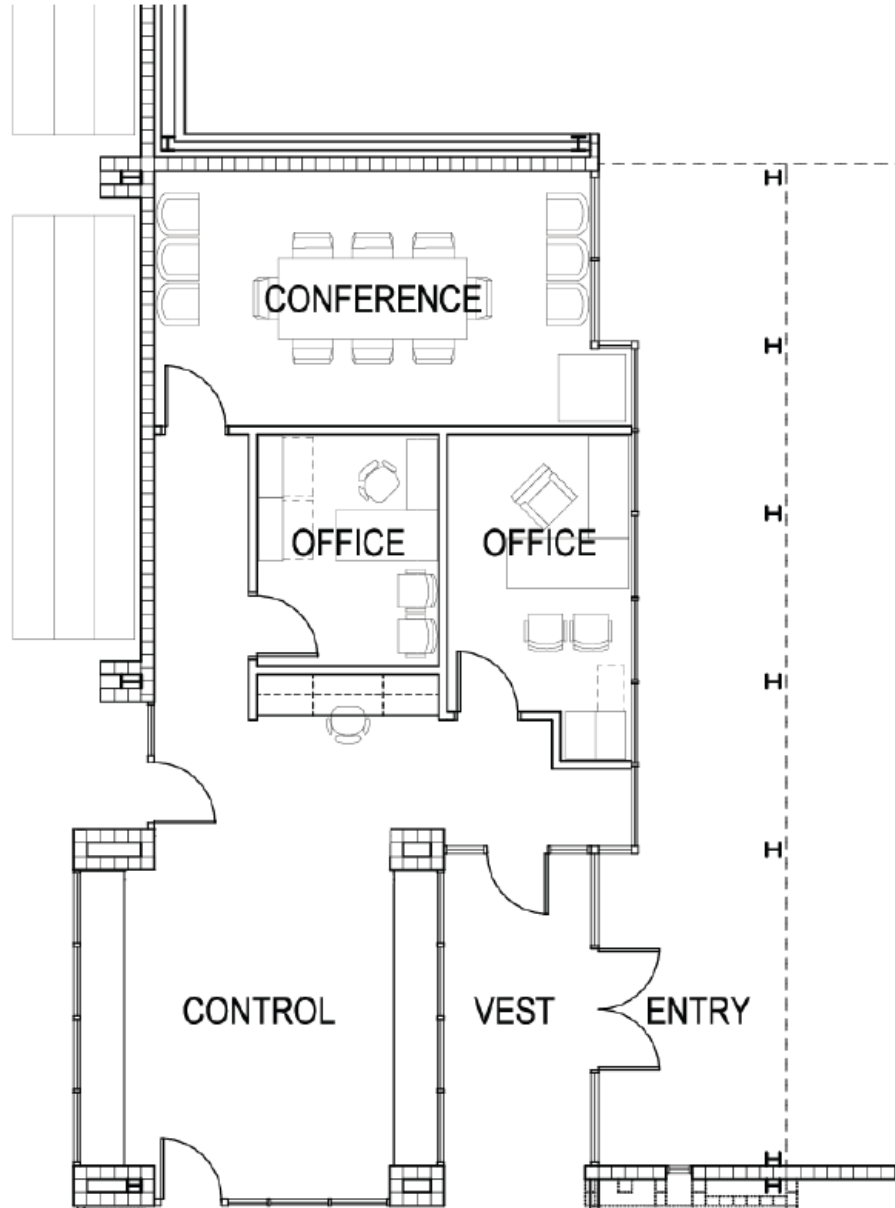
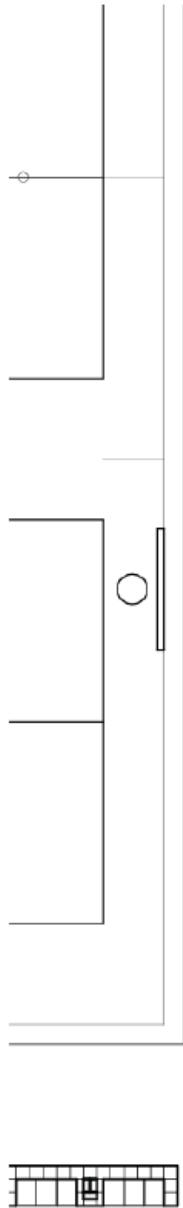


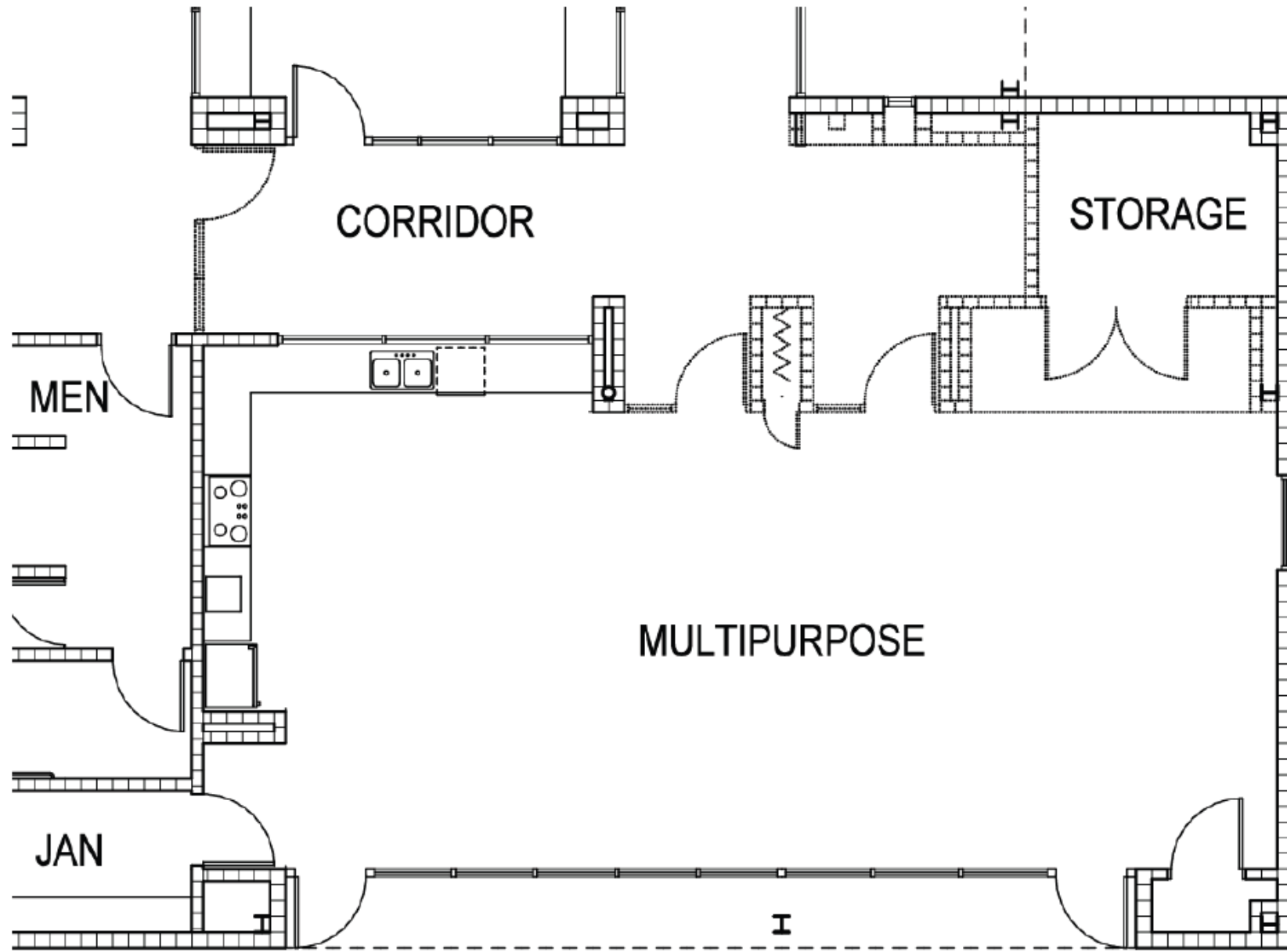




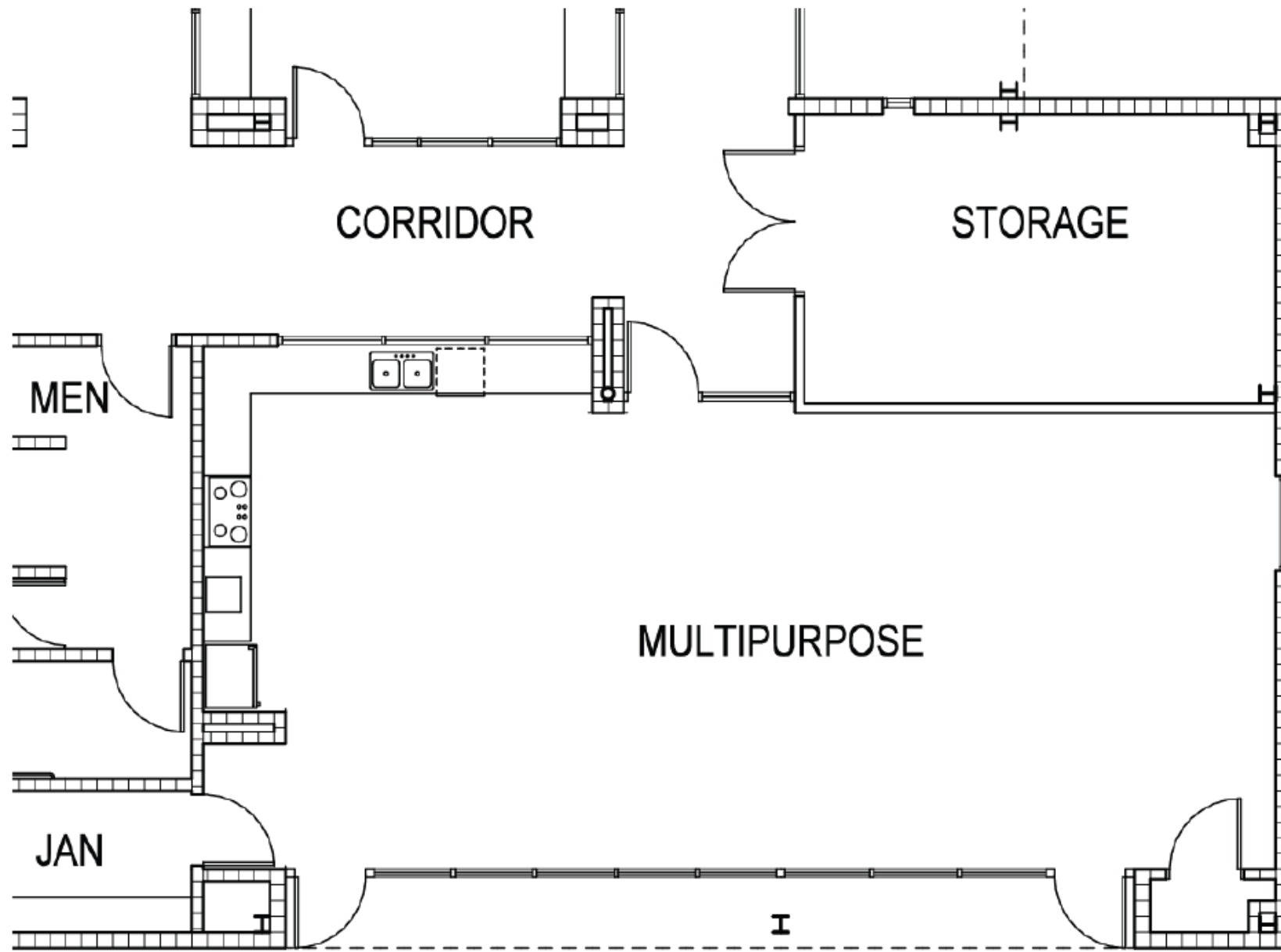


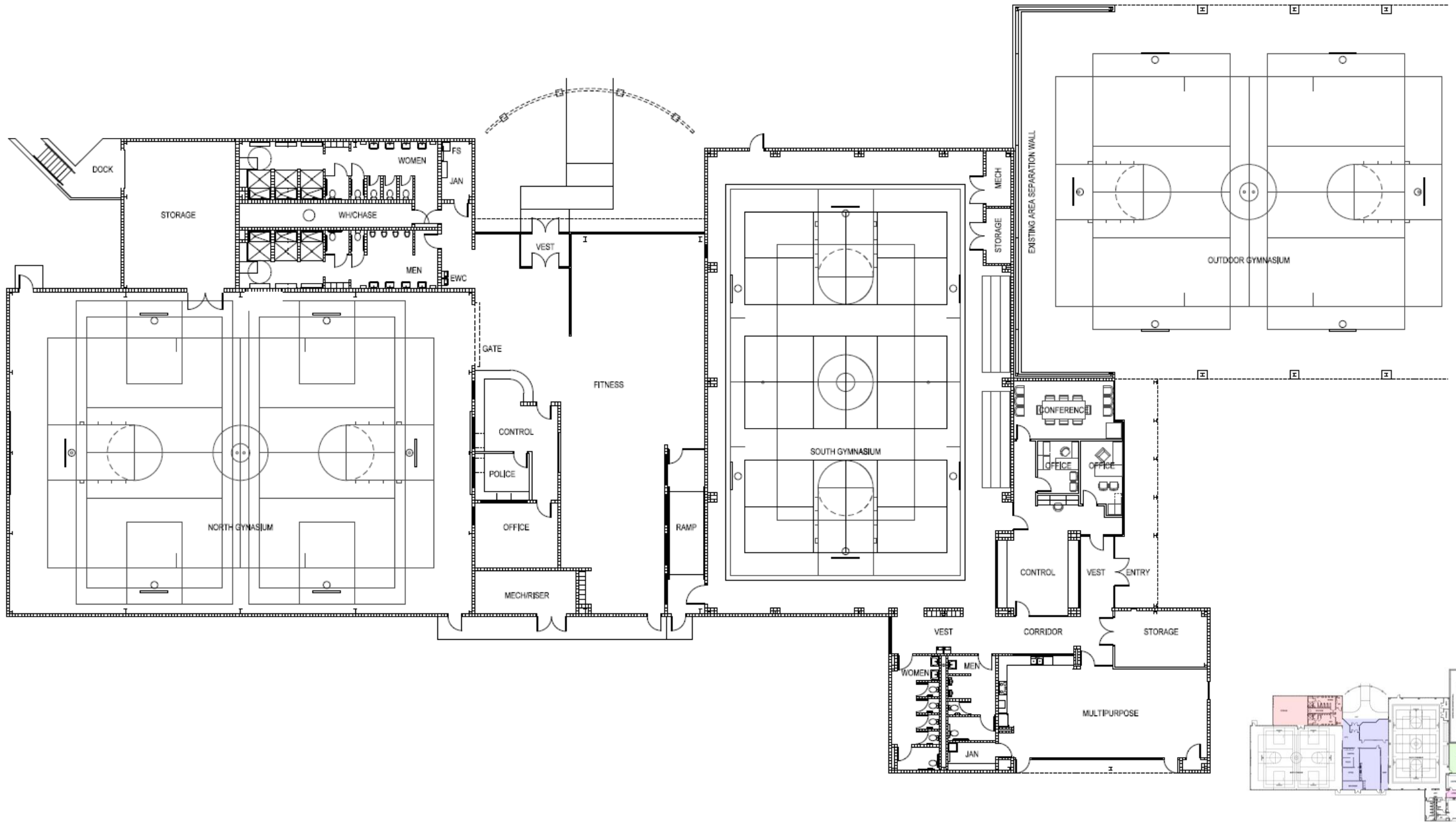














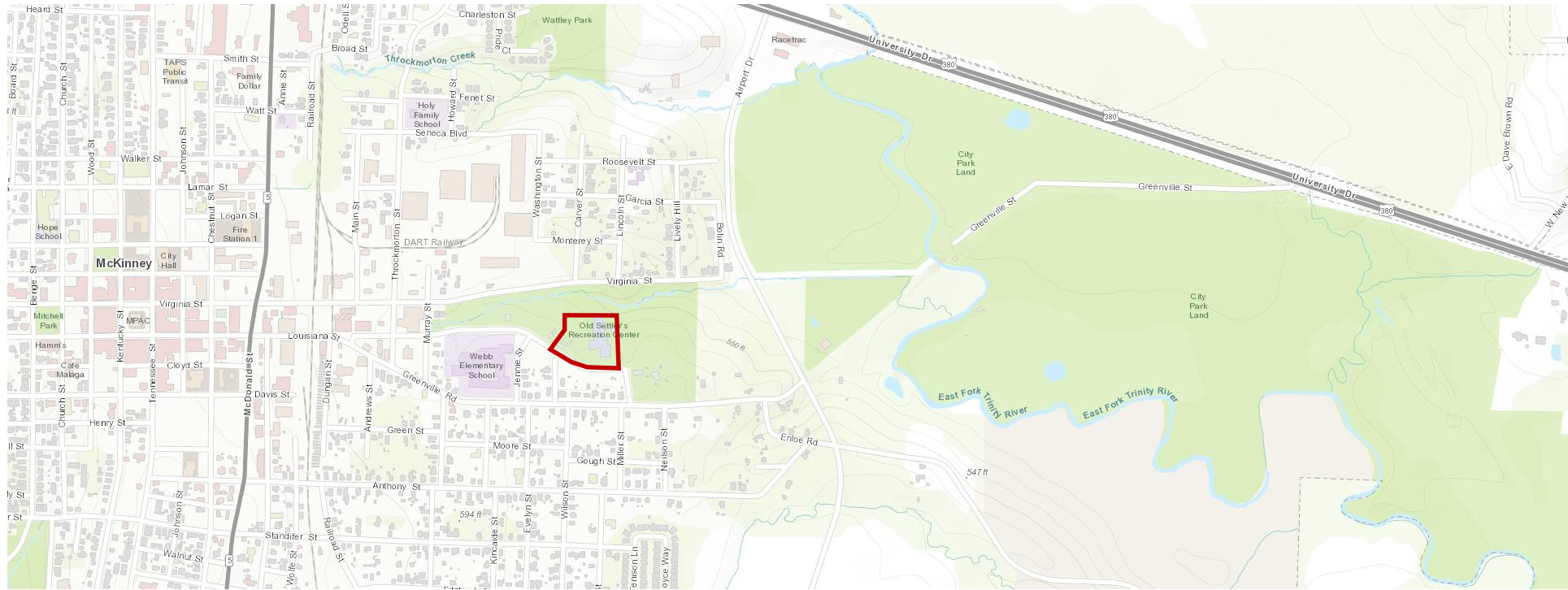


**BIG IDEAS**























WHAT'S NEXT?







WHAT'S NEXT?



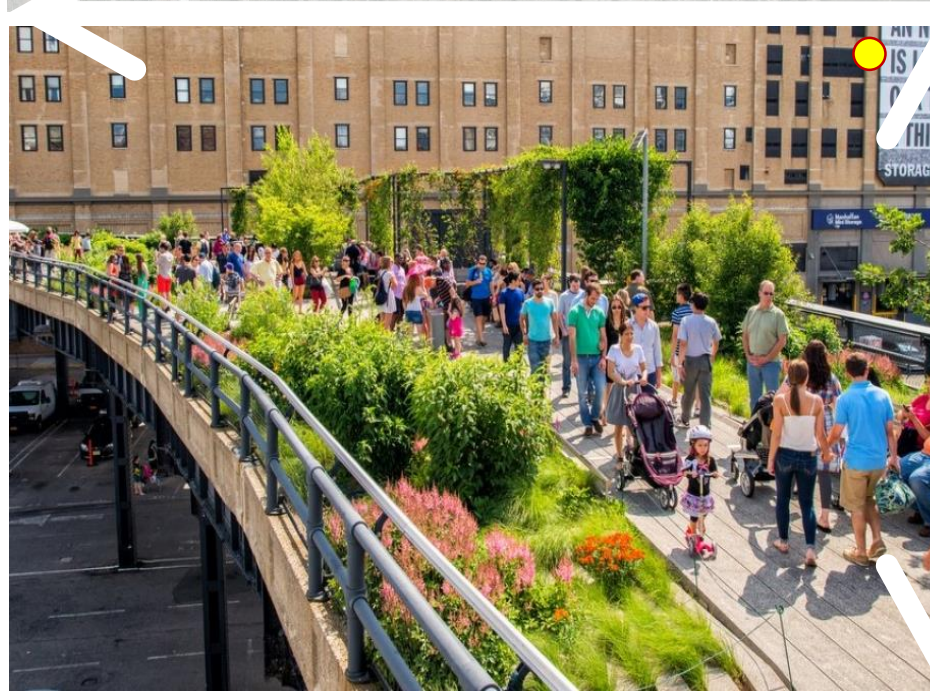


















# OLD SETTLER'S RECREATION CENTER

