

## **CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS** ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Description:							
Existing Zoning - "RG 18" - General Residence District							
Proposed Zoning - "PD" - Planned Development District (Light Manufacturing Uses)							
	3.56	3.56					
	Acre/Acres	Acre/Acres					
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING				
	-	+	=				
REVENUES							
Annual Property Taxes	\$28,237	\$22,005	(\$6,231)				
Annual Retail Sales Taxes	\$0	\$0	\$0				
Annual City Revenue	\$28,237	\$22,005	(\$6,231)				
Cost of Service (Full Cost PSC)	\$113,300	\$3,633	(\$109,667)				
COST/BENEFIT COMPARISON							
+ Annual City Revenue	\$28,237	\$22,005	(\$6,231)				
- Annual Full Cost of Service	(\$113,300)	(\$3,633)	(\$109,667)				
= Annual Full Cost Benefit at Build Out	(\$85,063)	\$18,372	\$103,436				
VALUES							
Residential Taxable Value	\$4,822,661	\$0	(\$4,822,661)				
Non Residential Taxable Value	\$0	\$3,758,364	\$3,758,364				
Total Taxable Value	\$4,822,661	\$3,758,364	(\$1,064,297)				
OTHER BENCHMARKS							
Population	154	0	(154)				
Total Public Service Consumers	154	5	(149)				
Potential Indirect Sales Tax Revenue	\$16,404	\$0	(\$16,404)				