#### Print

#### Final Grant Report - Submission #26585

Date Submitted: 7/1/2014

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*	Grant Amount*
Chamberlain Ballet dba Chamberlain Performing Arts	\$8,050.00

Email \*

Karen.Davis@Chamberlainperformingarts.org

#### Event(s)

Name of Event* The Nutcracker Suite	Date & Time of Event* 11/15/2013 7:00 pm	Location of Event *  McKinney Performing Arts Center	More Events?  Yes No
Name of Event Releve Program	Date & Time of Event September 2013- June 2014	Location of Event McKinney Boys & Girls Club	More Events? • Yes • No
Name of Event Adminsitrative Support	Date & Time of Event October 1, 2013- September 30, 2014	Location of Event 3003 W. 15th St, Plano	More Events? Yes No

Total Revenue

Include grant award funds.

Budget\*

Actual\*

\$536,479.51

\$531,923.99\* fy to

date

Budget\*

Actual\*

\$527,891.16

\$439,479.00

Total Number in Attendance\*

Number of Performances\*

150

1

Total Number of Tickets Sold\*

Number of Tickets

Comped\*

150

2

#### Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One\*

If no, why not?

Yes

No

The City McKinney was acknowledged in the Nutcracker Suite's playbill on our Special Thanks as: ... a generous grant provided by "The City of McKinney Arts Commission". The City of McKinney was noted as the presenting sponsor of The Nutcracker Suite's as noted on the playbill cover and cast page. For the June 1, 2014 Community Showcase Playbill, the City of McKinney was acknowledged on the front inside cover page along with the other 2013-2014 Community Connections Season's Sponsor. "The City of McKinney Arts Commission" and the City's logo were both displayed. Copies of these pages are in the support documents

Logo

Did you use the City of McKinney logo on printed material?

Choose One\*

If no, why not?

• Yes

No

#### Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?

Choose One\*

- Very Successful
- Somewhat Successful
- Not Successful

#### Comments

The Nutcracker Suite is a perfect production to introduce young families to the art of ballet through shorter performance presentation(s), with affordable ticket prices and the opportunity to meet the performers and Artistic Staff. The Releve program has proven to be an excellent opportunity to educate the under served youth of our community to the art of dance. Our goal with the Releve program is to instill an appreciation of the arts which will continue with the student into their adult lives. Chamberlain Performing Arts is grateful to the City of McKinney for its financial support of our 2013-2014 season. We look forward to partnering with the City of McKinney to bring quality dance productions to its community during our 30th Anniversary Season.

Attach Financial Report\*

McKinney Wrap Up 13-14 Combined.pdf

Attach Narrative Summary\*

Combined Narrative Files for Wrap Up 13-14.pdf

## Chamberlain Performing Arts Item Actual Cost Detail September 30, 2013 through June 15, 2014

4:32 PM 06/20/14 McKinney Allocations 13-14

trem         Bill         111122013         2543-08         Gly of McKirney-McKirney Grant 13-14         Friday Night Production         Opp         Amount           Bill         111122013         2543-08         Gly of McKirney-McKirney Grant 13-14         Friday Night Production         1.560.00           Bill         11122012         2543-08         Gly of McKirney-McKirney Grant 13-14         Snew Cop Costumes (8)         1.560.00           Bill         12012013         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.560.00           Bill         12012013         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.560.00           Bill         12012013         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.250.00           Bill         12022013         1418         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.250.00           Bill         12022013         1418         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.250.00           Bill         12022013         1418         Gly of McKirney-McKirney Grant 13-14         Inhapper Taylor         1.50.00           General Journal         121202013         17         Gly of McKirney-McKirney Grant 13-14         Megan Taylor         1.70.50							McKinney A	McKinney Allocations 13-14			
tehm         Bill         11/12/2013         C543-08         City of McKirney-McKirney Grant 13-14         Finday Night Production         50.00           Bill         11/12/2013         City of McKirney-McKirney Grant 13-14         Stow Cop Costumes (9)         1.860.00           Bill         12/01/2013         Oily of McKirney-McKirney Grant 13-14         Conyant Taylor         1.260.00           Bill         12/01/2013         Oily of McKirney-McKirney Grant 13-14         Othors @ S50 hour Nutracker Sule Rehears at Rehal 50.00         1.250.00           Bill         12/01/2013         Oily of McKirney-McKirney Grant 13-14         Othors @ S50 hour Nutracker Sule Rehears at Rehal 50.00         1.250.00           Bill         12/01/2013         Oily of McKirney-McKirney Grant 13-14         Othors @ S50 hour Nutracker Sule Rehal 50.00         1.250.00           Bill         12/01/2013         1418         Oily of McKirney-McKirney Grant 13-14         Non Son Goard Operator - 11/14         1.250.00           Bill         12/02/2013         1418         Oily of McKirney-McKirney Grant 13-14         Non Son Goard Operator - 11/14         1.250.00           General Journal         01/15/2014         13         Oily of McKirney-McKirney Grant 13-14         Megan Taylor         2.70.50           General Journal         01/15/2014         15         Oily of McKirney-McKirney Gr			Туре	Date	Mum		Name	Memo	Qty	Amount	Balance
Bill         11/12/2013         2545-08         City of Medfurey/McKinney Grant 13-14         Findey Night Production         Findey Night Production         1,650.00           Bill         11/25/2013         10 ofty of Medfurey/McKinney Grant 13-14         Srow Coop Coalumes (B)         1,1660.00           Bill         12/01/2013         10 ofty of Medfurey/McKinney Grant 13-14         10 hours @ S50 hour Nutracker Suite Rehears Renal         270.00           Bill         12/01/2013         10 ofty of Medfurey/McKinney Grant 13-14         10 hours @ S50 hour Nutracker Suite Rehears Renal         12/00/2019           Bill         12/01/2013         10 ofty of Medfurey/McKinney Medfurey Grant 13-14         10 hours @ S50 hour Nutracker Suite Rehears Renal         12/00/2019           Bill         12/01/2013         1418         City of Medfurey/McKinney Grant 13-14         10 hours @ S50 hour Nutracker Suite Rehears Renal         12/00/2019           Bill         12/01/2013         1418         City of Medfurey/McKinney Grant 13-14         Megan Taylor         12/00/2019           General Journal         12/01/2013         12         City of Medfurey/McKinney Grant 13-14         Megan Taylor         12/00/2019           General Journal         01/15/2014         12         City of McKinney/McKinney Grant 13-14         Megan Taylor         12/00/2019           General Journal         <	No item										
Bill   11/25/2013   10   City of McKinney McKinney Grant 13-14   Megan Taylor   270.50			1118	11/12/2013	2543-08	City of Ma	Kinney:McKinney Grant 13-14	Friday Night Production		50.00	50.00
General Journal   11/29/2013   10   City of McKinney/McKinney Grant 13-14   Destume Mistress - Nutracker Suite Rehears 250 00   250 00			Bill	11/25/2013		City of Ma	Kinney:McKinney Grant 13-14	Snow Corp Costumes (8)		1.860.00	1.910.00
Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         Costume Mistress - Nutraacker Suite Rehearsal Rental         250.00           Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         10 hours @ S50 hour Nutraacker Suite Rehearsal Rental         500.00           Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         Inph Board Operator - 1/14         120.00           Bill         12/02/2013         1418         City of McKinney/McKinney Grant 13-14         Inght Board Operator - 1/14         120.00           Bill         12/02/2013         1418         City of McKinney/McKinney Grant 13-14         Negan Taylor         170.00           General Journal         12/02/2013         12         City of McKinney/McKinney Grant 13-14         Megan Taylor         170.00           General Journal         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         15         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         17         City of McKinney McKinney Grant 13-14         Megan T			General Journal	11/29/2013	10	City of Mc	Kinney:McKinney Grant 13-14	Megan Tayłor		270.50	2,180.50
Bill         12/01/2013         103         City of McKinney, McKinney Grant 13-14         10 hours @ \$50 hour Nutoracker Suite Rehearsal Rental         500.00           Bill         12/20/12013         1418         City of McKinney, McKinney Grant 13-14         Ight Board Operator - 11/14         1.250.00           Bill         12/20/22013         1418         City of McKinney McKinney Grant 13-14         Light Board Operator - 11/14         1.200.00           Bill         12/20/22013         1418         City of McKinney McKinney Grant 13-14         Light Board Operator - 11/14         1.200.00           Bill         12/20/22013         1418         City of McKinney McKinney Grant 13-14         Megan Taylor         1.200.00           General Journal         12/20/2013         12         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         07/15/2014         15         City of McKinney McKinney Grant 13-14         Megan Taylor         1.500.00           General Journal         02/14/2014         17         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/18/2014         13         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         04/15/2014         43         Cit			Bill	12/01/2013		City of Mo	Kinney:McKinney Grant 13-14	Costume Mistress - Nutcracker Suite		250.00	2,430.50
Bill         12/01/2013         City of McKinney/McKinney Grant 13-14         Sr. Company Rehearsal Mistess         1,250,00           Bill         12/02/2013         1418         City of McKinney McKinney Grant 13-14         Light Board Operator - 11/14         120,00           Bill         12/02/2013         1418         City of McKinney-McKinney Grant 13-14         Light Board Operator - 11/14         120,00           Bill         12/02/2013         1418         City of McKinney-McKinney Grant 13-14         Megan Taylor         17/14           General Journal         12/13/2013         11         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         07/15/2014         12         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         07/15/2014         13         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/15/2014         15         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/15/2014         17         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/15/2014         17         City of McKinney-McKinney Grant 13-14         Megan Taylor </td <td></td> <td></td> <td>Bill</td> <td>12/01/2013</td> <td>103</td> <td>City of Mci</td> <td>Kinney:McKinney Grant 13-14</td> <td>10 hours @ \$50 hour Nutcracker Suite Rehearsal</td> <td>Rental</td> <td>200.00</td> <td>2,930,50</td>			Bill	12/01/2013	103	City of Mci	Kinney:McKinney Grant 13-14	10 hours @ \$50 hour Nutcracker Suite Rehearsal	Rental	200.00	2,930,50
Bill         12002/2013         1418         City of McKinney,McKinney Grant 13-14         Light Board Operator - 11/15         120.00           Bill         12002/2013         1418         City of McKinney Grant 13-14         Light Board Operator - 11/15         120.00           Bill         12002/2013         1418         City of McKinney Grant 13-14         Sound Board Operator - 11/14         10.00           General Journal         1213/2013         17         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           Bill         01/15/2014         13         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         15         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         17         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         19         City of McKinney McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         43         City of McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/15/2014         43         City of McKinney Grant 13-14         Megan Taylor         270.			Bill	12/01/2013		City of Mc	Kinney:McKinney Grant 13-14	Sr. Company Rehearsal Mistress		1,250.00	4,180.50
Bill         12/02/2013         1418         City of McKinney/McKinney Grant 13-14         Light Board Operator - 11/14         120.00           6 Eneral Journal         12/02/2013         1418         City of McKinney/McKinney Grant 13-14         Sound Board Operator - 11/14         10.00           7 General Journal         12/13/2013         12         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           8 Elli         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           9 Ceneral Journal         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           9 Ceneral Journal         02/14/2014         15         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           10 Ceneral Journal         02/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           10 Ceneral Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           10 Ceneral Journal         03/14/2014         43         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           10 Ceneral Journal         04/15/2014         43         City of McKinney/McKinney G	~~~	$\exists$	Bill	12/02/2013		City of Mc	Kinney:McKinney Grant 13-14	Light Board Operator - 11/14	_	120.00	4,300.50
Bill         1202/2013         118         City of McKinney-McKinney Grant 13-14         Sound Board Operator - 11/14         10.00           General Journal         12/13/2013         11         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           Bill         01/15/2014         12         City of McKinney-McKinney Grant 13-14         Megan Taylor         1,500.00           General Journal         01/15/2014         13         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         15         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         16         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         25         City of McKinney-McKinney Grant 13-14         Megan Taylor         270.50           Lal no item         General Journal         04/15/2014         43         City of McKinney-McKinney Grant 13-14         Megan Taylor         8.650.00			Bill	12/02/2013	1418	City of Mc	Kinney:McKinney Grant 13-14	Light Board Operator - 11/15		120.00	4,420.50
General Journal         12/13/2013         11         City of McKinney,McKinney Grant 13-14         Megan Taylor         270.50           General Journal         12/20/2013         12         City of McKinney,McKinney Grant 13-14         Jan - March Sludio Space Rentlal         15.50,00           General Journal         01/15/2014         13         City of McKinney,McKinney Grant 13-14         Megan Taylor         15.50,00           General Journal         02/14/2014         15         City of McKinney,McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/12/2014         17         City of McKinney,McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney,McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/12/2014         19         City of McKinney,McKinney Grant 13-14         Megan Taylor         270.50           General Journal         04/15/2014         43         City of McKinney,McKinney Grant 13-14         Megan Taylor         8.050.00			Bill	12/02/2013	1418	City of Mc	Kinney:McKinney Grant 13-14	Sound Board Operator - 11/14		10.00	4,430,50
General Journal         12/30/2013         12         City of McKinney/McKinney Grant 13-14         Jan - March Sludio Space Rental         15/00.00           Bill         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Jan - March Sludio Space Rental         1,500.00           General Journal         01/15/2014         15         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         17         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         25         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           Ial no item         General Journal         04/15/2014         43         City of McKinney/McKinney Grant 13-14         Megan Taylor         8.050.00			General Journal	12/13/2013		City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	4,701.00
Bill         01/15/2014         City of McKinney/McKinney Grant 13-14         Jan - March Sludio Space Rental         1,500.00           General Journal         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         17         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           Ial no item         General Journal         04/15/2014         43         City of McKinney/McKinney Grant 13-14         Megan Taylor         256.00		-	General Journal	12/30/2013		City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	4,971.50
General Journal         01/15/2014         13         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/14/2014         15         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         02/128/2014         17         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           Ial no item         General Journal         04/15/2014         43         City of McKinney/McKinney Grant 13-14         Megan Taylor         256.00			Bill	01/15/2014		City of Mc	Kinney:McKinney Grant 13-14	Jan - March Studio Space Rental		1,500.00	6.471.50
General Journal   02/14/2014   15   City of McKinney.McKinney Grant 13-14   Megan Taylor   270.50     General Journal   02/28/2014   17   City of McKinney.McKinney Grant 13-14   Megan Taylor   270.50     General Journal   03/14/2014   19   City of McKinney.McKinney Grant 13-14   Megan Taylor   270.50     General Journal   03/28/2014   25   City of McKinney.McKinney Grant 13-14   Megan Taylor   270.50     Ital no item   04/15/2014   43   City of McKinney.McKinney Grant 13-14   Megan Taylor   8.050.00     Random Megan Taylor   25.00   25.00     Ital no item   270.501   25.00   25.00     Ital no item   270.501   25.00   25.00     Ital no item   270.501   270.501     Ital no item			General Journal	01/15/2014	13	City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	6,742.00
General Journal         02/28/2014         17         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           General Journal         03/14/2014         19         City of McKinney/McKinney Grant 13-14         Megan Taylor         270.50           Ial no item         General Journal         04/15/2014         43         City of McKinney/McKinney Grant 13-14         Megan Taylor         226.00           Ial no item         Control         A3 City of McKinney/McKinney Grant 13-14         Megan Taylor         8,050.00			General Journal	02/14/2014	16	City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	7,012.50
General Journal   03/14/2014   19   City of McKinney/McKinney Grant 13-14   Megan Taylor   270,50			General Journal	02/28/2014		City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	7,283.00
General Journal   03/28/2014   25   City of McKinney McKinney Grant 13-14   Megan Taylor   270.50		_	General Journal	03/14/2014		City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		270.50	7,553.50
Ceneral Journal         04/15/2014         43         City of McKinney.McKinney Grant 13-14         Megan Taylor         226.00           tal no item         8,050.00         8,050.00         8,050.00			General Journal	03/28/2014	25	City of Mc	Kinney: McKinney Grant 13-14	Megan Taylor		270,50	7,824.00
Ral no item 8,050.00			General Journal	04/15/2014		City of Mc	Kinney:McKinney Grant 13-14	Megan Taylor		226.00	8,050,00
00000	Total no ite	en.								8,050.00	8,050.00
	TOTAL	~~~~								8 050 00	8 050 00

## Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

1:22 PM 06/30/14 Accrual Basis

				Nutcracker Suite M	Nutcracker Suite MPAC Income & Expenses			
		Туре	Date	Name	Мето	Account	Amount	Balance
100	100 Programs							
	120 Productions	ş						
H	123 Nutcra	123 Nutcracker Suite MPAC	וכ					
		Invoice	10/31/2013	McKinney Perf. Arts Center	Ticket Sales from MPAC for Nutcracker Suite	4801 - Gross Ticket Sales	859.00	859.00
		lie	11/12/2013	McKinney Performing Arts Center	Thursday Night Rehearsal Space	6110 · Venue Rental	-180.00	679.00
		HG	11/12/2013	McKinney Performing Arts Center	Friday Mght Production	5110 · Venue Rental	-450.00	229.00
		8:11	11/12/2013	McKinney Performing Arts Center	\$2 fee per ticket sold	6113 · Ticket Fee	-296.00	-67.00
		ES.	11/12/2013	McKinney Performing Arts Center	Friday Night Production	6113 · Ticket Fee	-52.00	-119,00
		E Bait	11/12/2013	City of McKinney McKinney Grant 13-14	Friday Night Production	6110 · Venue Rental	-50.00	-169.00
		Bull	11/14/2013	afphagraphics	Ptaybills for Nutcracker Suite	6105 · Playbill Printing Fees	-184,33	-353.33
-		盘	11/25/2013	Oity of McKinney: McKinney Grant 13-14	Snow Corp Costumes (8)	6102 · Costumes	-1.860.00	-2,213,33
		Bill	11/25/2013	Jennifer Cinquepalmi	Snow Carp Costumes (8)	6102 · Costumes	-1,860.00	-4,073.33
		8:8	12/01/2013	Jane Marlin	Sr. Company Rehearsal Mistress	5201 - Contract Labor Fee	-1,250.00	-5,323,33
		Bill	12/01/2013	Carter Alexander Smith-	Nutcracker Suite MPAC Choreographer/Presenter	6201 - Contract Labor Fee	-1,000,00	-6,323.33
		Ball	12/01/2013	City of McKinney McKinney Grant 13-14	Costume Mistress - Nutcracker State	6201 - Contract Labor Fee	-250,00	-6,573,33
_		Bill	12/01/2013	City of McKinney McKinney Grant 13-14	10 hours @ \$50 hour Nutcracker Suite Rehearsal Re \$116 · Rehearsal Space Rental	Re6116 - Rehearsal Space Rentai	-500.00	-7,073,33
		Ball	12/01/2013	City of McKinney: McKinney Grant 13-14	Sr. Company Rehearsal Mistress	6201 · Contract Labor Fee	-1,250.00	-8.323.33
_		Bill	12/01/2013	Jennifer Cinquepalmi	Costume Mistress - Nutcracker Suite	6201 - Contract Labor Fee	-250.00	-6,573,33
	-	841	12/01/2013	Chamberlain School of Ballet	10 hours @ \$50 hour Nutcracker Suite Rehearsal Re 6116 · Rehearsal Space Rental	Re5116 · Rehearsal Space Rental	-500.00	-9,073,33
		Bill	12/02/2013	City of McKinney. McKinney Grant 13-14	Light Board Operator - 11/14	6101 · Tech Crew	-120.00	-9,193,33
		Bill	12/02/2013	Stage Corps, LLC	Sound Board Operator - 11/14	610) · Tech Crew	-90.00	-9,283,33
-		#8°	12/02/2013	City of McKinney: McKinney Grent 13-14	Light Board Operator - 11/15	6101 · Tech Crew	-120.00	-9,403,33
		T.	12/02/2013	Stage Corps. LLC	Sound Board Operator - 11/15	6101 · Tech Crew	-100.00	-9.503.33
		Ball	12/02/2013	City of McKinney McKinney Grant 13-14	Sound Board Operator - 11/14	6101 · Tech Crew	-10.00	-9,513.33
	Total 123 N	Total 123 Nutcracker Suite MPAC	MPAC				-9.513.33	-9,513,33

#### Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

#### Total Releve Salaries as of 6/30/14

	Туре	Date	Name	Memo	Account	Amount	Balance
100 Programs							
110 Outreach	Programs						
111 Relev	В						
	General Journal	10:15 2013	City of Plano Plano Grant 13-14	Megan Taylor	6602 Salaries and Wages	541.00	541 00
	General Journal	10:15:2013	City of Plano Plano Grant 13-14	Meirssa Degroat	6602 Salaries and Wages	362 56	903 50
	General Journal	10/36/2013	City of Plano Plano Grant 13-14	Idelissa Degroat	6602 Salanes and Wages	362 50	1.266.00
	General Journal	10/30/2013	City of Piano Plano Grant 13-14	t tegan ™aytor	6602 Salaces and Wages	541 00	1,807 00
	General Journal	11/35/2013	City of Plano Plano Grant 13-14	Melisoa Degroat	6602 Salanes and Wages	362 50	2,169 50
	General Journal	11/15/2013	City of Plans Plane Gram 13-14	Megan Taylor	6602 Salaries and Wages	541.00	2.710 50
	General Journal	11/29/2013	Melissa DeGroat	Melissa Degroat	6602 Salanes and Wages	362 50	3,073.00
	General Journal	11/29/2013	City of tackinney Mckinney Grant 13-14	Megan Taylor	6602 Salaries and Wages	270 50	3,343 50
	General Journal	11 29-2013	Megan Taylor	Megan Taylor	6602 Salaries and Wages	270 50	3 814.00
	General Journal	12 13/2013	Melissa DeGroat	Mehosa Degroat	E692 Salaries and Wages	362 50	3,976 50
	General Journal	12/13-2013	Megan Taylor	Megan Taylor	6602 Salaties and Wages	270 50	4.247.00
	General Journal	12/13/2013	City of McKinney McKinney Grant 13-14	Megan Taylor	6602 Salanes and Wages	270.50	4.517.50
	General Journal	12/30/2013	Meliosa DeGruat	Messa Degreat	F602 Salanes and Wages	362 50	4,880.00
	General Journal	12-30:2013	Megan Taylor	Megani Taylor	6602 Salanes and Wages	270 50	6,150 50
	General Journal	12.30/2013	City of McKinney McKinney Grant 13-14	Megan Taylor	6602 Salarres and Mages	270 50	5,421.00
	General Journal	01-15-2014	Mel-ssa DeGroat	Melasa Degroat	6602 Salaties and Wages	362.50	5,783.50
	General Journal	01/15/2014	Megan Taylor	Megan Taylor	6602 Salaries and Wages	270 50	€,054 00
	General Jeumai	01/15/2014	City of McKinney, McKinney Grant 13-14	Megan Taylor	6802 - Salaries and Wages	279.50	6.324 50
	General Journal	01.30:2014	Menssa DeGroat	Melissa Degroat	6602 Salaries and Wages	362 50	6 687.00
	General Journal	01/30 2014	Megan Taylor	Megan Taylor	8602 Salaries and Wages	270 50	6,957.50
	General Journal	01/30/2014	City of McKinney	Megar Taylor	6602 Salaries and Wages	270.50	7,228 00
	General Journal	02.14-2014	Menssa DeGroat	Melissa Degroat	6602 - Salaries and Wages	362 50	7,590 50
	General Journal	02 14/2014	Megan Taylor	Megan Taylor	6602 Salaries and Wages	270 50	7,861.00
	General Journal	62 14 2014	City of McKinney.McKinney Grant 13-14	Megan Taylor	6602 Salaries and Wages	270 50	8,131 50
	General Journal	02:28.2014	Melissa DeGroat	Melissa Degroat	6602 - Salanes and Wages	362.50	8,494 00
	General Journal	02-28-2014	A^egan Tayloi	Megan Taylor	6602 Salaries and Wages	270 50	8,764 60
	General Journal	02-28-2014	Oity of McKinney McKinney Grant 13-14	Megan Taylor	8602 Salaries and Wages	270 50	9,035.00
	General Journal	03:14,2014	Melissa DeGroat	Melissa Degreat	6602 Salaries and Wages	362 50	9,397.50
	General Journal	03 14 2014	Alegan Taylor	Megan Taylor	6602 Salares and Wages	270 60	9 669 00
	General Journal	03/14/2014	City of McKinney (JcKinney Grant 13-14	Megan Taylor	6600 Salaties and Wages	270 50	9,938 50
	General Journal	03/26/2014	Meliusa DeGroat	Melissa Degroat	6602 Salaries and Wages	362.50	10,301.00
	General Journal	03 28-2014	Alegan Taylor	Megan Taylor	6602 Salaries and Wages	270 50	10 571.50
	General Journal	03-28 2014	Oity of McKeiney McKinney Grant 18-14	Megan Taylor	6602 Salanes and Wages	270 50	10,842.00
	General Journal	G4:15.2014	Meirosa DeGroat	Melissa Degroat	6602 Salanes and Wages	362 50	11,204 50
	General Journal	04.15.2014	City of McKinney McKinney Grant 13-14	Megan Taylor	6680 Salaries and Wages	326.00	11 430.50
	General Journal	04 15-2014	Megan Taylor	Mega: Taylor	€602 Salaries and Wages	315.00	11 745 50
	General Journal	04-30/2014	Melissa DeGroat	Chk Nbi 0	6602 Salaries and Wages	362 50	12 168 00
	General Journal	04/30/2014	Megan Taylor	Chk Nbr 0	6602 Salaries and Wages	541.00	12 649 00
	General Journal	05:15-2014	Megan Taylor	Onk Nbr 0	6002 Salanes and Wages	477 52	13 126 92
	General Journal	06:13:20*4	Megan Taylor	Chk Nor 0	6602 Salaties and Wages	477 52	13 604 64
Total 111 (	Reieve					13 604 84	13 604 84

## Chamberlain Performing Arts Programs/Projects Report October 2013 through September 2014

1:39 PM 06/30/14 Accrual Basis

					Rental Expen	Rental Expenses as of 6-30-14			
	Ty	Type D	Date	MuM	Name	Memo	Account	Amount	Balance
300 Adn	300 Administration								
	180		10/01/2013		City of Plano Plano Grant 13-14	Studio Office Rental Oct-Dec 2013	6402 · Rent, Parking, Utilities	2,750.00	2.750.00
	Bii8		10/01/2013		Chamberiain School of Ballet	Studio Office Rental Oct-Dec 2013	6402 · Rent, Parking, Utilities	250.00	3,000.00
	BiB		01/15/2014		Chamberlam School of Ballet	Jan - March Studio Office Rental	6402 - Rent, Parking, Utlintes	1,500,00	4,500.00
	III G		01/15/2014		City of McKinney: McKinney Grant 13-14	Jan - March Studio Office Rental	6402 · Rent, Parking, Utilities	1,500.00	6,000.00
	88		03/15/2014	Office Rent	Chamberlain School of Ballet	Studio Office Rental April-June	6402 · Renf, Parking, Utilities	3,000.00	9.000.00
	盡		04/15/2014		Plano Stages	Company Nutcracker Meeting Space for Sept	6402 - Rent, Parking, Utilities	250.00	9,250,00
Total 30	Total 300 Administration	loi						9,250.00	9,250.00
TOTAL								9,250,00	9,250.00

#### **Chamberlain Performing Arts**

#### 2013-2014 Final Report

#### City of McKinney Arts Commission

Chamberlain Performing Arts is grateful for the generous grant the City of McKinney awarded in support of our 2013-2014 season. Below is a recap summary of how Chamberlain Performing Arts allocated funds awarded through the McKinney Arts Commission as outlined in our grant proposal. Please note: Our fiscal year is October 1 through September 30, the Releve instruction expense line has been projected out through the end of this fiscal year, revenue and expenses are also projected through September 30, 2014.

#### **Mission Statement**:

Chamberlain Performing Arts is committed to presenting excellent ballet to enrich the North Texas community, enlighten with arts education, and encourage through outreach programs.

#### The Nutcracker Suite:

Chamberlain Performing Arts (CPA) presented the family-friendly Nutcracker Suite at McKinney Performing Arts Center, on November 15, 2013. This 45 minute story narrated by CPA's Associate Artistic Director, Carter Alexander, brought characters from the classical ballet to life. The lively performance featured CPA's Company dancers in a variety of roles, and was a wonderful introduction to the ballet and the Nutcracker story for young and old alike. 150 tickets were sold, 140 in actual attendance.

Funds were used to help offset the cost of production related expenses: Theater Rental, Rehearsal Space Rental, Rehearsal Mistress, Costume Mistress, Tech Crew, Costumes.

\$859.00 Ticket Sales (Revenue)

\$10,372.33 Actual (Expenses)

\$ 4,160.00 City of McKinney Funds applied to production expenses

\$ 5,353.33 Expenses paid by others than The City of McKinney

#### Releve Program- Boys and Girls Club, McKinney, TX

#### Instruction and performance opportunities:

Chamberlain's Relevé program provides access to high-quality dance instruction to young people who have no other comparable opportunities. To our knowledge, Relevé is the only

free after-school and summer dance program in Collin County. Through a partnership with the Boys and Girls Club of Collin County, Chamberlain's Relevé after-school dance program provides opportunities for participants to engage in focused, goal-oriented activities that positively affect their self-esteem, lower high school drop-out rates, increase the likelihood of higher education, and counter negative influences.

The research on arts education shows that culminating experiences are critical to the learning process. The Releve program allows students the opportunity to present their work at the annual Community Showcase. The confidence and sense of pride these students and their families gain from this is truly remarkable. Chamberlain Performing Arts June 1, 2014 Annual Community Connections Showcase drew an audience of 205 to support our 59 young performers. Please note: 18 of the 59 young performers are from the McKinney Releve program.. The 2013-2014 Most Focused Award went to Kirsten Ewing, from McKinney. During the year end awards presentation 2 additional McKinney Releve students have been awarded scholarships to continue dance classes at Chamberlain School of Ballet in Plano for the 2014-2105 season.

#### Releve Scholarship Program:

With exceptional support from The Andrea-Mennen Family Foundation, four students who began in McKinney's Releve program have been on full scholarship and enrolled at Chamberlain School of Ballet in Plano. These students attend weekly ballet class(es) August-May and perform in the annual Spring Recital. The yearend recital is performed in the Hill Performance Hall, at the Eisemann Center in Richardson, TX. Currently the Releve program has nineteen students who have received scholarship awards for additional training. On May 10, 2014, ten of our 2013-2014 Scholarship students performed to a crowd of over 1,000 and received thunderous applause of appreciation from their audience.

An additional opportunity provided to our scholarship students is to perform in Chamberlain Performing Arts holiday production of The Nutcracker. We are particularly proud to report that this year's performance of *The Nutcracker* had six students participate who began their study of ballet through Relevé and went on to take classes at Chamberlain. Three of the six students are McKinney residents.

#### Total Overview and Expenses pertaining to CPA's Releve Outreach Program:

- \$19,470.22 On sight dance instruction at three branches of Collin County Boys & Girls Club.
- \$ 6.320.58 Annual Community Connections Showcase (\$1,069.01 In-Kind).
- \$14,781.00 Scholarships awarded to Releve Students during the 2013-2014 season.
- \$ 9,000.00 Rent/Utilities (Administrative)
- \$ 49,571.80 Total Expenses

#### City of McKinney's funds used to offset Releve Expenses for 2013-2014 Season:

\$2,390.00 Megan Taylor Instructor (November 15-April 15).

\$ 1,500.00 Office Rental & Utilities Chamberlain Performing Arts (\$9,000 annual)

#### \$ 3,890.00 City of McKinney funds applied to offset Releve program.

\$45,681.80 Releve expenses paid by others than the City of McKinney

#### Recap of combined funds in support of Chamberlain Performing Arts 2013-2014 Season:

Total funds from the City of McKinney awarded in support of our 2013-2014 Season which were allocated towards Nutcracker Suite, McKinney's Releve program and rent/utilities.

\$4,160.00 Nutcracker Suite (Production Expenses) \$2,390.00 Releve Program (Megan Taylor/ Employee) \$1,500.00 Office/Utilities

\$8,050.00 Total funds awarded

Respectfully submitted,

Kathy Chamberlain, Artistic Director/Founder Chamberlain Performing Arts

June 30, 2014

#### **NUTCRACKER SUITE PRODUCTION CREDITS**

Choreography and Staging: Carter Alexander

Rehearsal Mistress: Jane Martin

Costumes: Jennifer Cinquepalmi and Julie Lambert

Music Editing: Ryan Williams Lighting Design: Eric Gray Stage Manager: Eric Gray

Technical Support provided by: Stage Corps

Playbill: Kathy Chamberlain, Carolyn Cox, Trudy Hale, Ryan Williams

#### SPECIAL THANKS:

Chamberlain Performing Arts appreciates the generous grant provided through The City of McKinney's Arts Commission.

This production was made possible in part by The City of McKinney,
The Andrea-Mennen Family Foundation and generous individual supporters
of Chamberlain Performing Arts.

#### **ACKNOWLEDGEMENTS**

Special Thanks to the following businesses and individuals who have made The Nutcracker Suite possible:

Alpha Graphics - McKinney & Plano

Barbara Blume

Carolyn Cox

Melissa DeGroat

Kristy & Craig Girard

Lori Greenho

Trudy Hale

Julie Lambert

Debi Landrum

Laura Marsh

MPAC - Staff

George Powell

Mona Robinson

Jayne Scott

Jeanne Elser Smith

Ryan Williams



#### A Holiday Classic

The Nutcracker remains a heart-felt holiday tradition. Despite an age when children are dazzled by computer games, this holiday classic is still enjoyed around the world. Its delightful story line and charming, imaginative music by Pyotr Ilyich Tchaikovsky, presented with colorful costumes and creative choreography, makes The Nutcracker the most popular ballet of all times.

Frenchman, Marius Petipa, chief ballet master at the Tsar's Imperial Theatre in St. Petersburg, created the ballet in 1892. With a story adapted from a tale by E.T.A. Hoffman, Lev Ivanov, Petipa's assistant, produced the actual choreography. Today, only the Grand Pas de Deux for the Sugar Plum Fairy and her Cavalier remain intact, allowing individual companies to create their own choreography.

Clara:

Alexis King

Fritz:

Chase Stapleton

Ballerina Doll: Katherine Hairston

Soldier Doll: Luke Yee

Nutcracker Prince: Ronald Wagstaff

Snow:

Jessica Blume, Bethany Greenho, Sydney Hale,

Sarah Grace Houston, Leah Johnson, Hannah Mayer,

Serena Press, Megan Watson

Spanish:

Sarah Grace Houston, Lindsay Stapleton

Arabian:

Katherine Lambert

Chinese:

Luke Yee

Marzipan:

Jessica Blume with Jessica Elliott, Faith Hevey

Waltz of the Flowers

Dew Drop:

Hannah Mayer

Roses:

Sarah Grace Houston, Leah Johnson

Flowers:

Katherine Hairston, Serena Press, Emma Scott,

Lindsay Stapleton



#### Special Accolades to our 2013-14 Community Connections Outreach Sponsors and Donors



















The Andrea-Mennen Family Foundation, BBVA Compass,
The City of McKinney Arts Commission,
The City of Plano Cultural Affairs Commission,
Junior League of Collin County, Neiman Marcus Willow Bend,
Pizza Hut, Texas Instruments Foundation, Yum Brands Foundation

Kathy Chamberlain, Maria & Scott Fletcher, Julie & Mike Karnes,
Hilary & David Meadors, Gabrielle & John Patterson,
Plano Senior High School National Honor Society, Tracy & Brian Rinehart,
Craig & Barbara Williams, William Young

Mellie & Bob Baggett, David Bain, Dave & Laura Baldwin, Chris Bettacchi,
Ann Blanton, Scott Boyles, Joanne & Thomas Cross, Greg Flinn,
Trudy & Robert Hale, Tricia & Chien-Jih Han, Chris Hathaway,
Christin & Michael Hevey, Susan & Dan Killian, Faith & Mark Haynes,
Kay & Ed Mayer, Charlotte & Robert Patterson, Alyson & Louis Patton,
Judy Pomarantz, Lisa Schrakamp, Michelle & Jim Stapleton, Susan Stout,
Scott Sweet, Amy & David Wagner, Mary & Scott Watson

# THE CITY OF MCKINNEY PRESENTS THE NUTCRACKER SULTE

McKinney Performing Arts Center 111 N. Tennessee St. November 15th, 2013 7pm

Story told by
Associate Artistic Director
Carter Alexander

### CHAMBERLAIN

PERFORMING ARTS

Classical Foundations for Life  $\Re$ 



ChamberlainPerformingArts.org

Soo excited for Kiersten!

Thank you guys so much for blessing my Princess with this opportunity and the B/G Club of McKinney!

Proud mommy,

Deneita

Thank you Megan,

I enjoyed seeing the smiles on the children faces and all the excitement. Thank you for your dedication and love for our children. I look forward to seeing all the great things to follow.

Thank You!

Debra Sweezer VP of Programs & In School Services Boys & Girls Club of Collin County (214) 544-8924