

KEY PERFORMANCE INDICATORS

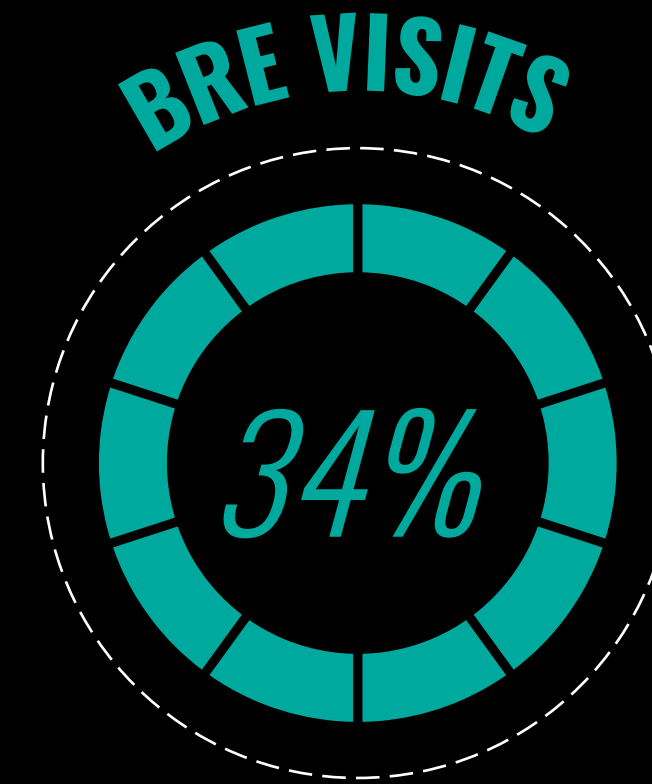
2021



CURRENT: 21
2021 TARGET: 20



CURRENT: \$383,000,000
2021 TARGET: \$253,000,000



CURRENT: 34
2021 TARGET: 100



CURRENT: 23
2021 TARGET: 5



CURRENT: 2
2021 TARGET: 2



CURRENT: 1
2021 TARGET: 2



CURRENT: 1,423
2021 TARGET: 838



CURRENT: Q4 WORK IN PROGRESS
2021 TARGET: 40%