

FY 2020-21 Proposed Fee/Rate Change Requests

Fund-Division	Code Section	Item Description	Current Rate	New Rate	% Inc/Dec
GENERAL FUND					
Municipal Court	66-21	Filing a petition for Expunction	-	100.00	
AIRPORT FUND					
Airport	30-85	Fees for airport access cards, keys, and returned checks			
		DELETE - Replacement of lost or damaged key	25.00	-	-100%
		DELETE - Temporary card deposit	25.00	-	-100%
		Replacement of lost, damaged, stolen keys, or extra keys, per key	-	10.00	
		Replacement or rekeying of cores due to lost or stolen keys, per core	-	100.00	
	30-86	Miscellaneous fees			
		DELETE - Piston Aircraft jump start, per jump	10.00	-	-100%
		Potable water fees, per service	-	50.00	
		Dish washing fee, per flight	-	25.00	
		Dry cleaning processing fee	-	25% of pre-tax total	
		FedEx processing fee	-	25% of pre-tax total	
		Forklift with driver, per hour	-	100.00	
		Sump fuel disposal fee, per gallon	-	2.50	
	30-175	Leases			
		McKinney Air Center Suites, per sq. ft. per year, with utilities	22.00	22.00 - 26.00	
		Tie Down - Aircraft without current Air-Worthiness Certificate, per month	-	300.00	
		Airport community hangars, per sf per month	0.70—0.85	0.92—1.17	
		DELETE - Hanger door keys	25.00	-	-100%
		DELETE - Access door hardware damage	50.00	-	-100%
	30-205	Both FBO and self-fueling operators.			
		Markup (Jet-A)	2.35/gallon	no less than 2.35/gallon	
		Markup (AvGas)	1.75/gallon	no less than 1.75/gallon	
WATER FUND					
Utility Svcs	110-140	Meter Register Fee: 3-inch Meter or Larger	-	150.00	
Utility Svcs	110-141	Increase Water Rates	Varies	0% increase	
Utility Svcs	110-230	Increase Wastewater Rates	Varies	5.5% increase	

FY21 Water & Wastewater Rate Schedule

Effective 10/1/2020 thru 9/30/2021

WATER RATES				WASTEWATER RATES				CHANGE FROM PRIOR YR							
Residential				Residential				Residential							
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>				
Base Monthly Rate per Meter				Base Monthly Rate per Meter											
	\$	16.50	\$ 19.70		\$	19.85	\$ 23.70	0.00	0%	1.05	6%				
Volume Rate (per 1,000 gallons)				Volume Rate (per 1,000 gallons)											
1 - 7,000 Gallons	\$	4.00	\$ 4.80		\$	5.55	\$ 6.65	0.00	0%	0.30	6%				
7,001 - 20,000 Gallons		5.50	6.55	<i>* Monthly billed based on average monthly consumption for the months of December, January and February. Volumes capped at 8,000 gallons until winter average established.</i>				0.00	0%	0.00					
20,001 - 40,000 Gallons		6.95	8.30					0.00	0%	0.00					
Over 40,000 Gallons		8.35	10.00					0.00	0%	0.00					
Commercial				Commercial				Commercial							
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>				
Base Monthly Rate per Meter				Base Monthly Rate per Meter											
00.750 Inch	\$	16.50	\$ 19.70	00.750 Inch	\$	19.85	\$ 23.70	0.00	0%	1.05	6%				
01.000 Inch		28.95	34.60	01.000 Inch		32.55	38.90	0.00	0%	1.70	6%				
01.500 Inch		49.60	59.25	01.500 Inch		53.75	64.25	0.00	0%	2.80	5%				
02.000 Inch		69.55	83.10	02.000 Inch		69.95	83.60	0.00	0%	3.65	6%				
03.000 Inch		122.45	146.35	03.000 Inch		109.70	131.10	0.00	0%	5.70	5%				
04.000 Inch		182.05	217.55	04.000 Inch		155.50	185.80	0.00	0%	8.10	5%				
06.000 Inch		339.40	405.60	06.000 Inch		265.70	317.50	0.00	0%	13.85	5%				
08.000 Inch		670.45	801.20	08.000 Inch		519.95	621.35	0.00	0%	27.10	5%				
10.000 Inch		1,268.65	1,516.05	10.000 Inch		1,070.35	1,279.05	0.00	0%	55.80	5%				
12.000 Inch		2,371.75	2,834.25	12.000 Inch		2,183.15	2,608.85	0.00	0%	113.80	5%				
Volume Rate (per 1,000 gallons)				Volume Rate (per 1,000 gallons)											
1 Gallon & Above	\$	4.65	\$ 5.55	1 Gallon & Above	\$	5.55	\$ 6.65	0.00	0%	0.30	6%				
Municipal Wholesale				Municipal Wholesale				Municipal Wholesale							
		<u>Inside City</u>	<u>Outside City</u>			<u>Inside City</u>	<u>Outside City</u>	<u>Water</u>	<u>% Chg</u>	<u>WW</u>	<u>% Chg</u>				
Base Monthly Rate per Meter				Base Monthly Rate per Meter											
	\$	-	\$ -		\$	-	\$ -	0.00		0.00					
Volume Rate (per 1,000 gallons)				Volume Rate (per 1,000 gallons)											
1 Gallon & Above	\$	3.55	\$ 4.25	1 Gallon & Above	\$	4.20	\$ 5.00	0.00	0%	0.20	5%				
Irrigation				Irrigation				Irrigation							
		<u>Inside City</u>	<u>Outside City</u>					<u>Water</u>	<u>% Chg</u>						
Base Monthly Rate per Meter															
00.750 Inch	\$	16.50	\$ 19.70	<i>Meters used for irrigation purposes only are not billed sewer charges.</i>				0.00	0%						
01.000 Inch		28.95	34.60					0.00	0%						
01.500 Inch		49.60	59.25					0.00	0%						
02.000 Inch		69.55	83.10					0.00	0%						
03.000 Inch		122.45	146.35					0.00	0%						
04.000 Inch		182.05	217.55					0.00	0%						
06.000 Inch		339.40	405.60					0.00	0%						
08.000 Inch		670.45	801.20					0.00	0%						
10.000 Inch		1,268.65	1,516.05					0.00	0%						
12.000 Inch		2,371.75	2,834.25					0.00	0%						
Volume Rate (per 1,000 gallons)															
1 - 7,000 Gallons	\$	4.00	\$ 4.80									0.00	0%		
7,001 - 20,000 Gallons		5.50	6.55					0.00	0%						
20,001 - 40,000 Gallons		6.95	8.30					0.00	0%						
Over 40,000 Gallons		8.35	10.00					0.00	0%						