

AMENDMENT # 32405

NETWORK ENGINEER

Account No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Expenditures</u>				
001-2119-411-8003	Operational	\$ 405,432	\$ 454,524	\$ 49,092
001-2119-411-8008	Cell Phone Allowance	\$ 23,300	\$ 24,050	\$ 750
001-2119-413-8101	Office Supplies	\$ 10,450	\$ 10,675	\$ 225
001-2119-413-8125	Reproduction Outside	\$ 609	\$ 630	\$ 21
001-2119-413-8140	Computer Hardware/Software	\$ 100,160	\$ 102,713	\$ 2,553
001-2119-413-8144	Maintenance - Communications	\$ 47,050	\$ 47,450	\$ 400
001-2119-413-8501	Communications	\$ 77,146	\$ 77,646	\$ 500

Summary

Increase Expenditures in General Fund by \$53,541

Decrease Fund Balance in General Fund by \$53,541