

**PROPOSED  
CDBG ANNUAL ACTION PLAN  
CDBG Activities  
2017-18**

<b>AGENCY</b>	<b>ACTIVITY DESCRIPTION</b>	<b>Recommended</b>	<b>Proposed HUD MATRIX CODE</b>
CASA of Collin County	<b>Support for staff/volunteer training of the court-appointed advocates to benefit abused and neglected children.</b>	<b>\$ 20,000</b>	05N-Abused/Neglected Children
Communities in Schools	<b>Support personnel that serves the needs of at risk children</b>	<b>\$ 16,250</b>	05D – Youth services
Collin County Committee on Aging, Inc.	<b>Homebound senior meals: evening and Weekend Meal Service to eligible McKinney Senior Citizens</b>	<b>\$ 17,250</b>	05A – Senior Services
Samaritan Inn Salvation Army	<b>Case Management Services, Homeless Emergency financial assistance program – Rent and Utilities</b>	<b>\$17,500 \$ 21,138</b>	5 – Public Services 05Q – Subsistence payments
Wellness Center for Older Adults	<b>Gatekeeper: assist at-risk seniors with case management, volunteer assistance, agency referrals</b>	<b>\$ 8,046</b>	05A – Senior Services
<b>CITY PROGRAMS and Carryover Programs</b>	<b>ACTIVITY DESCRIPTION</b>	<b>Funding</b>	<b>Proposed HUD Matrix Code</b>
Grant Administration	<b>Admin, Planning to administer the CDBG Program</b>	<b>\$ 133,581</b>	21 A – General Grant Program Administration
City's Housing Rehabilitation Program	<b>Program Delivery and Eligible Program Activity including Emergency, Small and Home Repairs, and Lead Based Paint Remediation to benefit LMI homeowners and renters.</b>	<b>\$ 434,140 allocation +150,000 carryover</b>	14 – Housing Rehabilitation
Community and Economic Development	<b>Funding pool of eligible activities to benefit low to mod persons and areas, may include but not limited to Façade Improvements, Commercial Rehab and Improvements, Acquisition and Microenterprises activities and activity delivery.</b>	<b>\$187,231 carryover</b>	Various Activity and Program Delivery
Habitat for Humanity, NCC	<b>Complete housing unit</b>	<b>\$24,167 carryover</b>	Acquisition