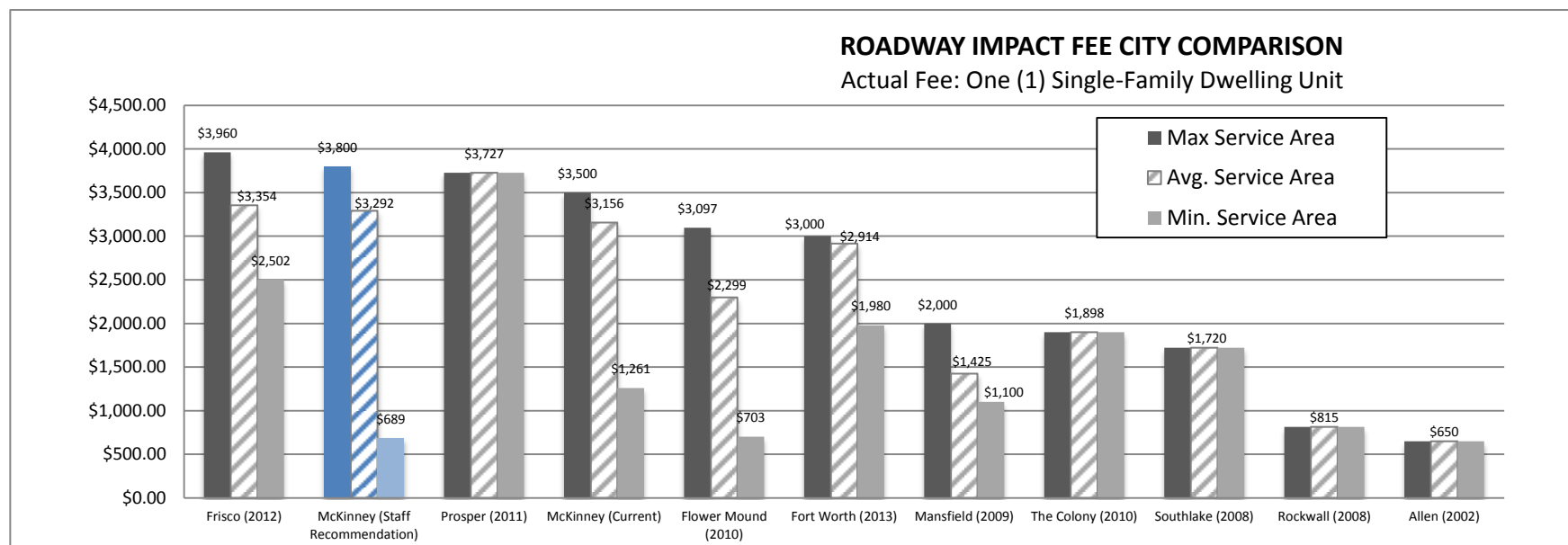
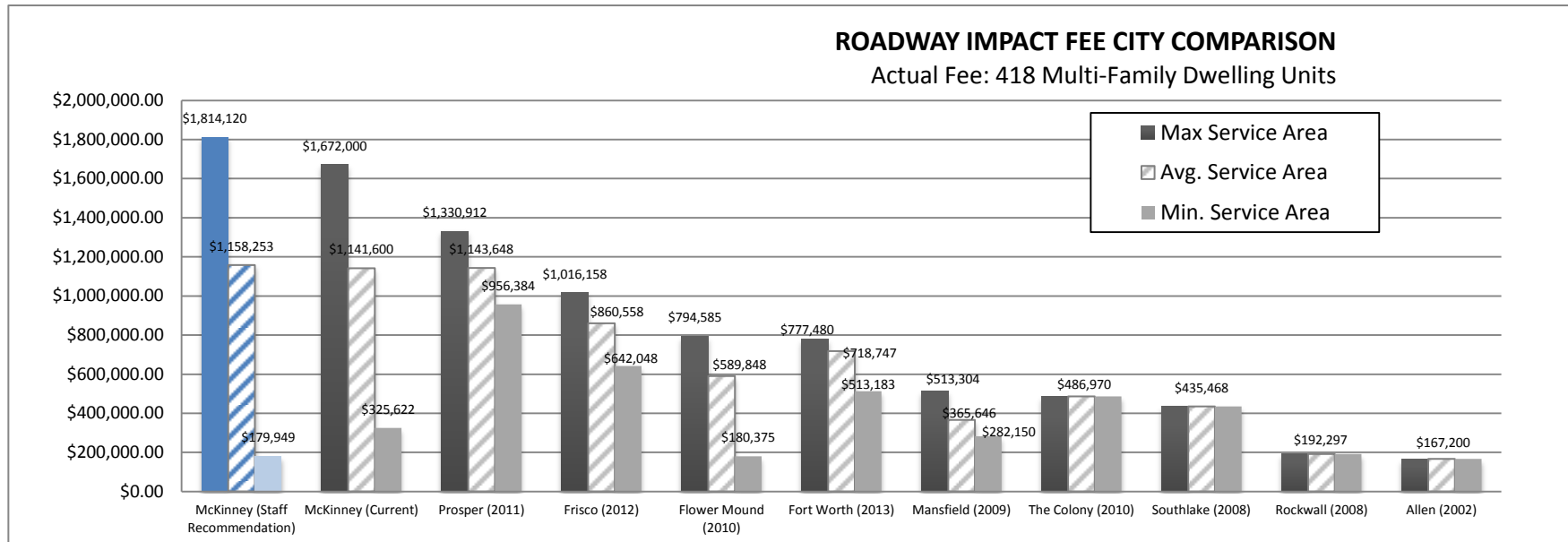




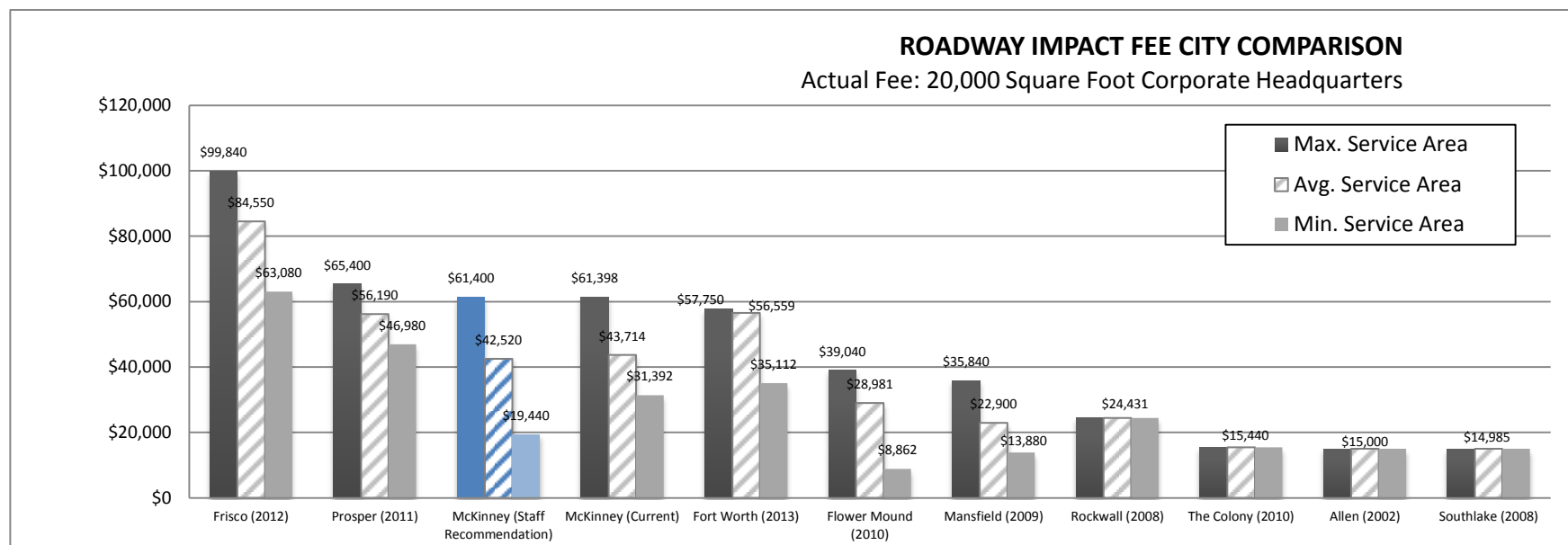
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	Max. Service Area (Fee per development unit)	Min. Service Area (Fee per development unit)	Avg. Service Area (Fee per development unit)
Frisco (2012)	\$3,960.00	\$2,502.00	\$3,353.50
McKinney (Staff Recommendation)	\$3,800.00	\$688.80	\$3,291.50
Prosper (2011)	\$3,727.00	\$3,727.00	\$3,727.00
McKinney (Current)	\$3,500.00	\$1,261.00	\$3,155.90
Flower Mound (2010)	\$3,096.66	\$702.96	\$2,298.76
Fort Worth (2013)	\$3,000.00	\$1,980.18	\$2,914.11
Mansfield (2009)	\$2,000.00	\$1,100.00	\$1,425.00
The Colony (2010)	\$1,898.00	\$1,898.00	\$1,898.00
Southlake (2008)	\$1,720.02	\$1,720.02	\$1,720.02
Rockwall (2008)	\$815.16	\$815.16	\$815.16
Allen (2002)	\$650.00	\$650.00	\$650.00



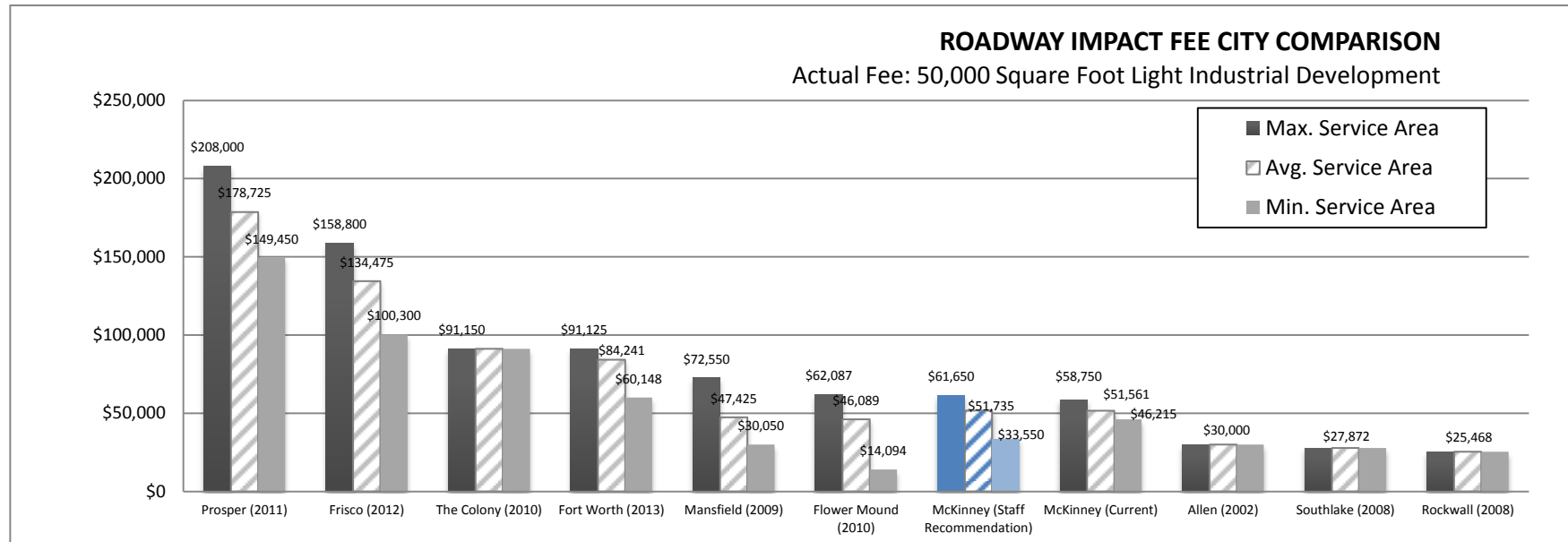
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
McKinney (Staff Recommendation)	\$4,340.00	\$430.50	\$2,770.94
McKinney (Current)	\$4,000.00	\$779.00	\$2,731.10
Prosper (2011)	\$3,184.00	\$2,288.00	\$2,736.00
Frisco (2012)	\$2,431.00	\$1,536.00	\$2,058.75
Flower Mound (2010)	\$1,900.92	\$431.52	\$1,411.12
Fort Worth (2013)	\$1,860.00	\$1,227.71	\$1,719.49
Mansfield (2009)	\$1,228.00	\$675.00	\$874.75
The Colony (2010)	\$1,165.00	\$1,165.00	\$1,165.00
Southlake (2008)	\$1,041.79	\$1,041.79	\$1,041.79
Rockwall (2008)	\$460.04	\$460.04	\$460.04
Allen (2002)	\$400.00	\$400.00	\$400.00



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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$4,992.00	\$3,154.00	\$4,227.50
Prosper (2011)	\$3,270.00	\$2,349.00	\$2,809.50
McKinney (Staff Recommendation)	\$3,070.00	\$972.00	\$2,126.00
McKinney (Current)	\$3,069.90	\$1,569.60	\$2,185.70
Fort Worth (2013)	\$2,887.50	\$1,755.60	\$2,827.93
Flower Mound (2010)	\$1,952.02	\$443.12	\$1,449.05
Mansfield (2009)	\$1,792.00	\$694.00	\$1,145.00
Rockwall (2008)	\$1,221.56	\$1,221.56	\$1,221.56
The Colony (2010)	\$772.00	\$772.00	\$772.00
Allen (2002)	\$750.00	\$750.00	\$750.00
Southlake (2008)	\$749.26	\$749.26	\$749.26

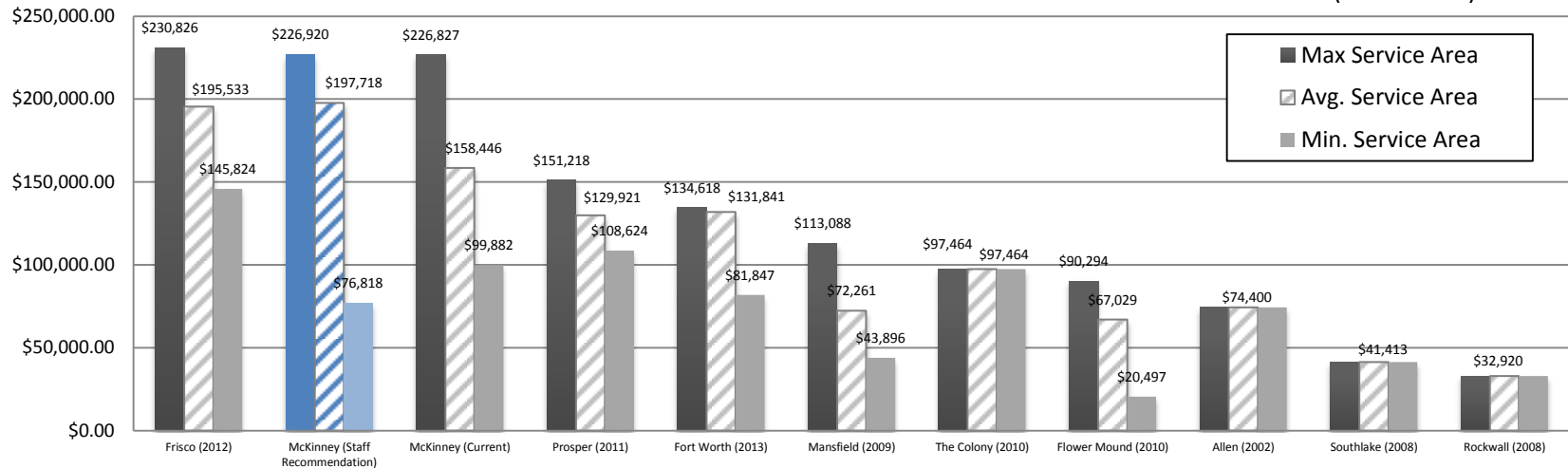


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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Prosper (2011)	\$4,160.00	\$2,989.00	\$3,574.50
Frisco (2012)	\$3,176.00	\$2,006.00	\$2,689.50
The Colony (2010)	\$1,823.00	\$1,823.00	\$1,823.00
Fort Worth (2013)	\$1,822.50	\$1,202.95	\$1,684.82
Mansfield (2009)	\$1,451.00	\$601.00	\$948.50
Flower Mound (2010)	\$1,241.73	\$281.88	\$921.78
McKinney (Staff Recommendation)	\$1,233.00	\$671.00	\$1,034.70
McKinney (Current)	\$1,175.00	\$924.30	\$1,031.21
Allen (2002)	\$600.00	\$600.00	\$600.00
Southlake (2008)	\$557.43	\$557.43	\$557.43
Rockwall (2008)	\$509.36	\$509.36	\$509.36

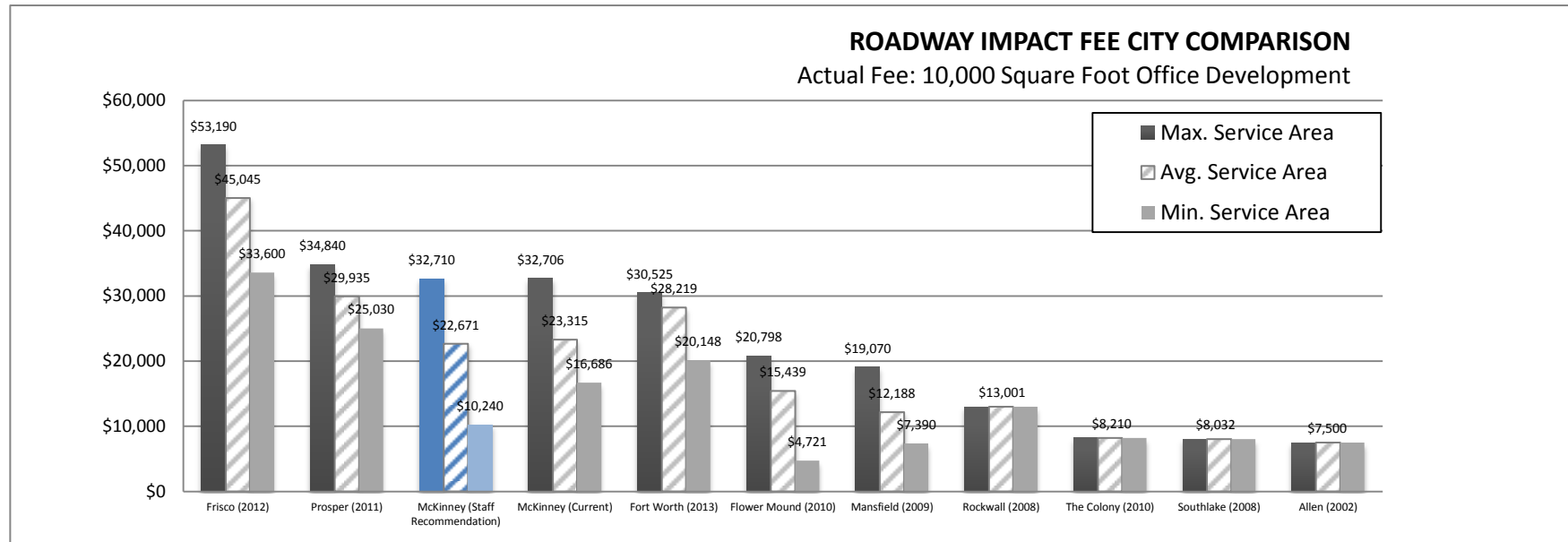
ROADWAY IMPACT FEE CITY COMPARISON

Actual Fee: Hotel (186 Rooms)



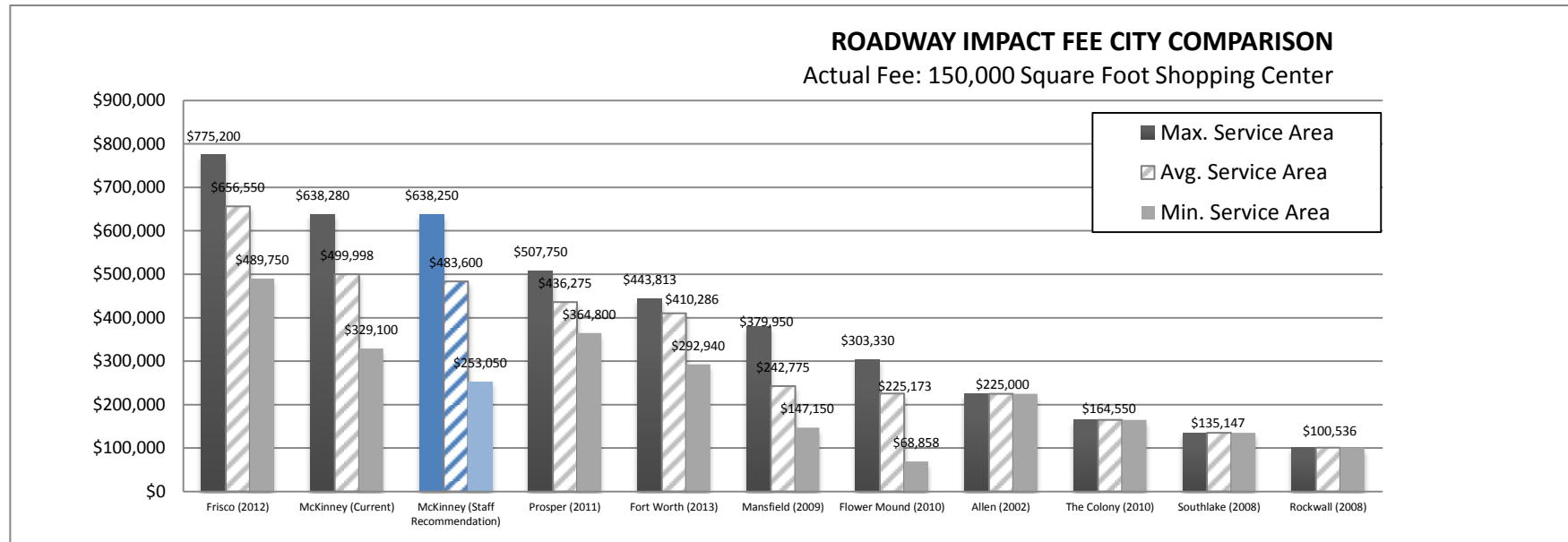
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	Max. Service Area	Min. Service Area	Ave. Service Area
Frisco (2012)	\$1,241.00	\$784.00	\$1,051.25
McKinney (Staff Recommendation)	\$1,220.00	\$413.00	\$1,063.00
McKinney (Current)	\$1,219.50	\$537.00	\$851.86
Prosper (2011)	\$813.00	\$584.00	\$698.50
Fort Worth (2013)	\$723.75	\$440.04	\$708.82
Mansfield (2009)	\$608.00	\$236.00	\$388.50
The Colony (2010)	\$524.00	\$524.00	\$524.00
Flower Mound (2010)	\$485.45	\$110.20	\$360.37
Allen (2002)	\$400.00	\$400.00	\$400.00
Southlake (2008)	\$222.65	\$222.65	\$222.65
Rockwall (2008)	\$176.99	\$176.99	\$176.99



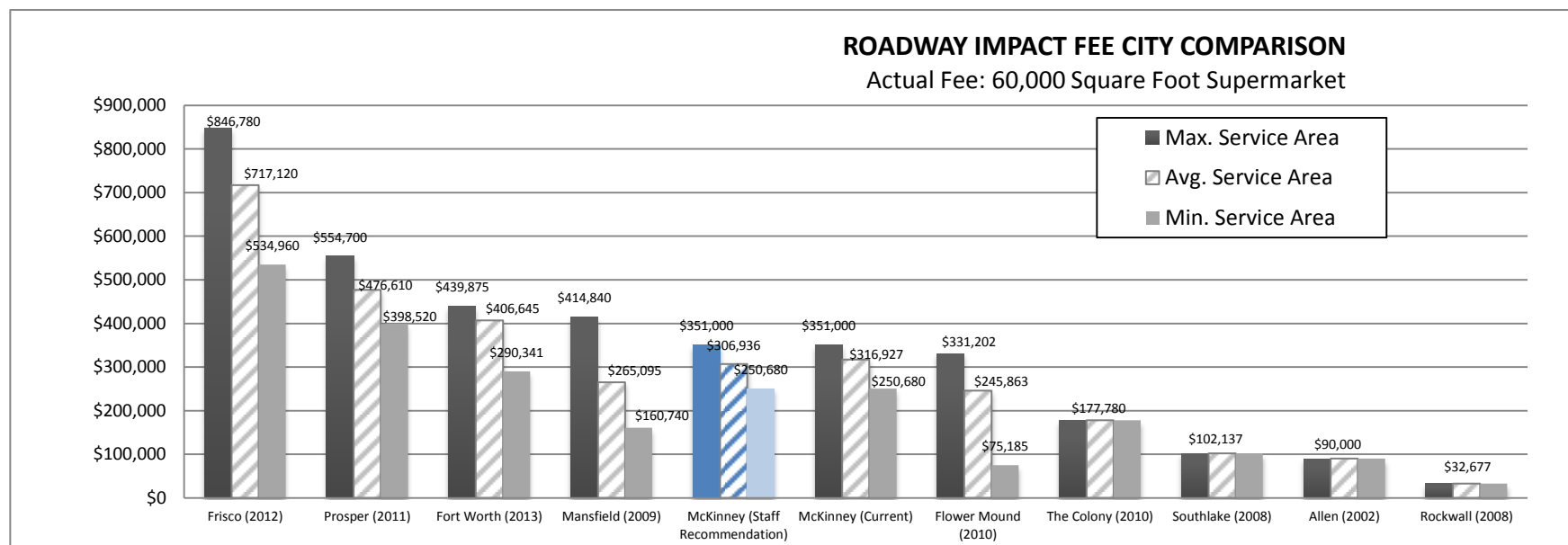
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$5,319.00	\$3,360.00	\$4,504.50
Prosper (2011)	\$3,484.00	\$2,503.00	\$2,993.50
McKinney (Staff Recommendation)	\$3,271.00	\$1,024.00	\$2,267.10
McKinney (Current)	\$3,270.60	\$1,668.60	\$2,331.45
Fort Worth (2013)	\$3,052.50	\$2,014.81	\$2,821.90
Flower Mound (2010)	\$2,079.77	\$472.12	\$1,543.89
Mansfield (2009)	\$1,907.00	\$739.00	\$1,218.75
Rockwall (2008)	\$1,300.09	\$1,300.09	\$1,300.09
The Colony (2010)	\$821.00	\$821.00	\$821.00
Southlake (2008)	\$803.16	\$803.16	\$803.16
Allen (2002)	\$750.00	\$750.00	\$750.00



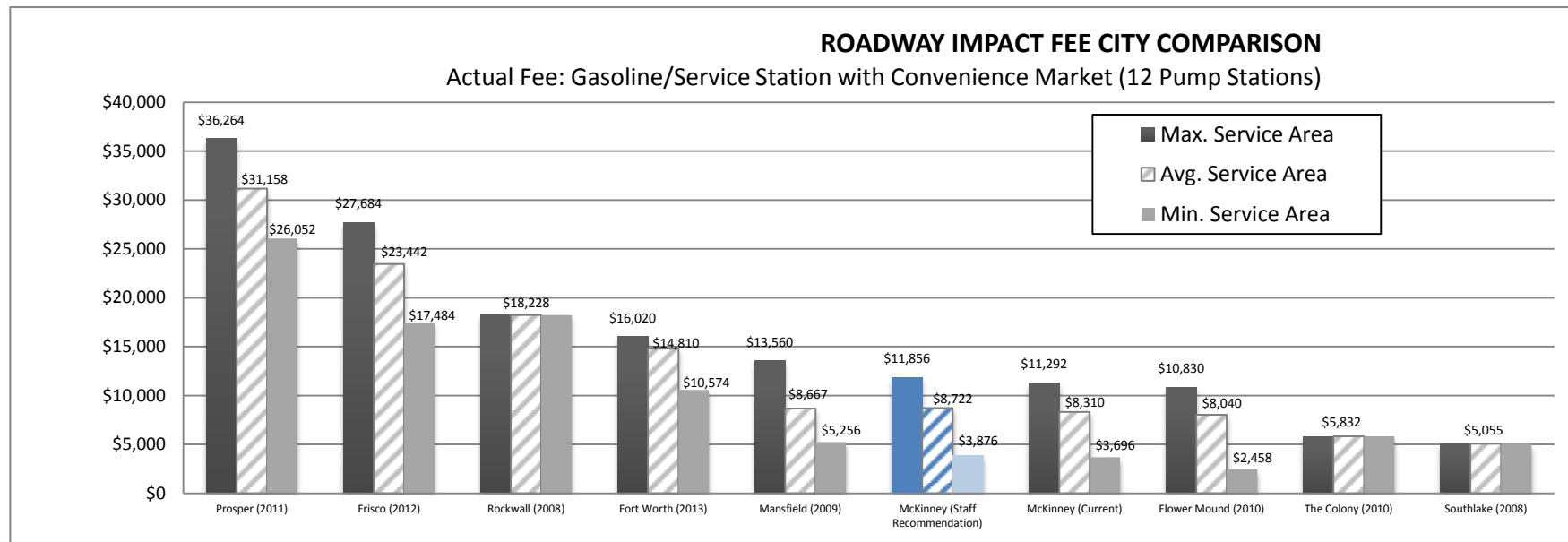
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$5,168.00	\$3,265.00	\$4,377.00
McKinney (Current)	\$4,255.20	\$2,194.00	\$3,333.32
McKinney (Staff Recommendation)	\$4,255.00	\$1,687.00	\$3,224.00
Prosper (2011)	\$3,385.00	\$2,432.00	\$2,908.50
Fort Worth (2013)	\$2,958.75	\$1,952.93	\$2,735.24
Mansfield (2009)	\$2,533.00	\$981.00	\$1,618.50
Flower Mound (2010)	\$2,022.20	\$459.05	\$1,501.15
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00
The Colony (2010)	\$1,097.00	\$1,097.00	\$1,097.00
Southlake (2008)	\$900.98	\$900.98	\$900.98
Rockwall (2008)	\$670.24	\$670.24	\$670.24



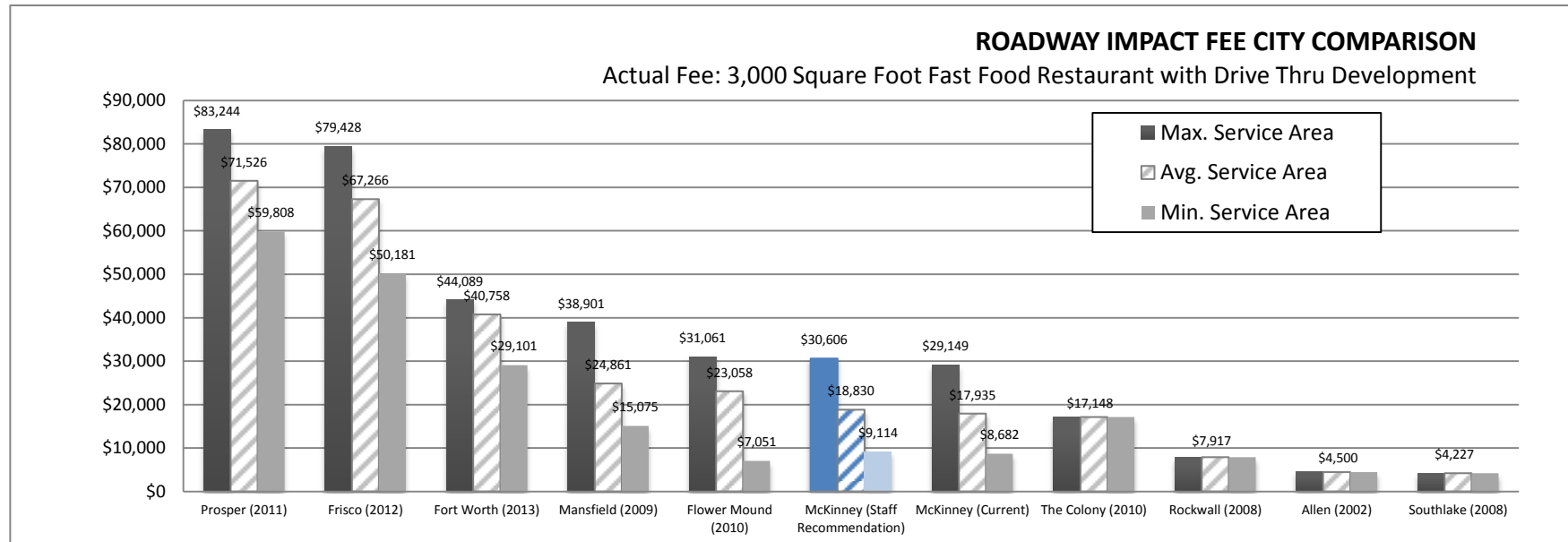
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$14,113.00	\$8,916.00	\$11,952.00
Prosper (2011)	\$9,245.00	\$6,642.00	\$7,943.50
Fort Worth (2013)	\$7,331.25	\$4,839.02	\$6,777.42
Mansfield (2009)	\$6,914.00	\$2,679.00	\$4,418.25
McKinney (Staff Recommendation)	\$5,850.00	\$4,178.00	\$5,115.60
McKinney (Current)	\$5,850.00	\$4,178.00	\$5,282.12
Flower Mound (2010)	\$5,520.03	\$1,253.08	\$4,097.71
The Colony (2010)	\$2,963.00	\$2,963.00	\$2,963.00
Southlake (2008)	\$1,702.29	\$1,702.29	\$1,702.29
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00
Rockwall (2008)	\$544.62	\$544.62	\$544.62



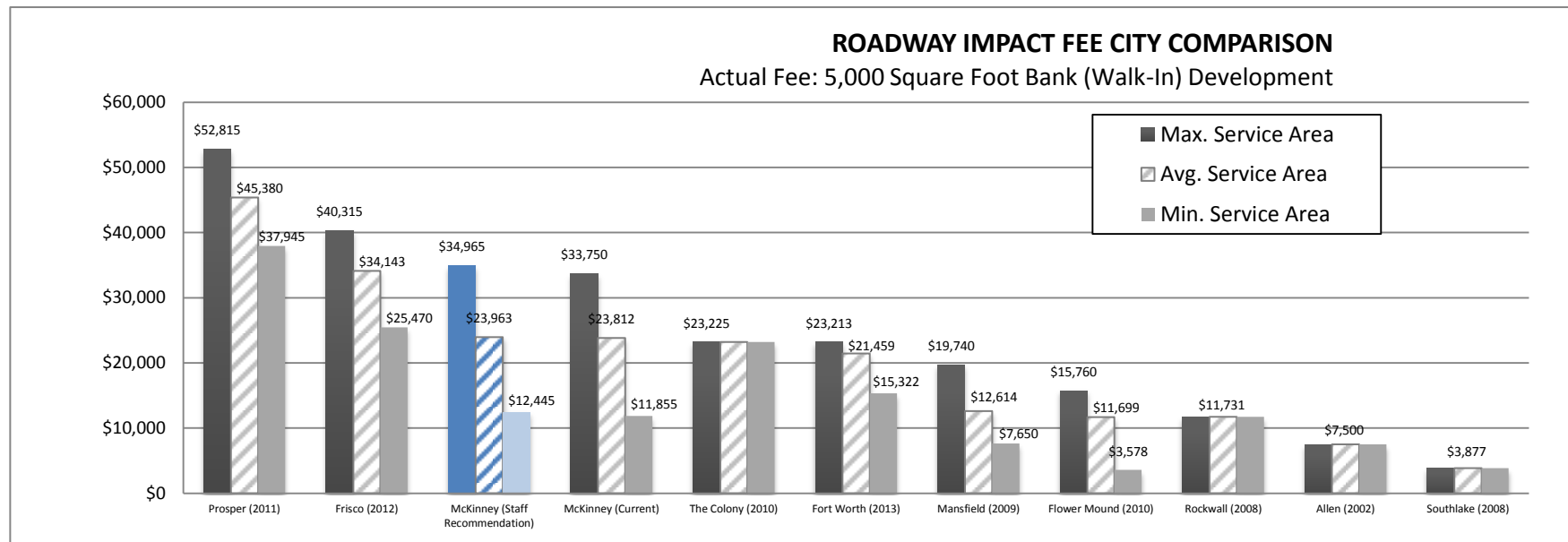
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Prosper (2011)	\$3,022.00	\$2,171.00	\$2,596.50
Frisco (2012)	\$2,307.00	\$1,457.00	\$1,953.50
Rockwall (2008)	\$1,519.04	\$1,519.04	\$1,519.04
Fort Worth (2013)	\$1,335.00	\$881.17	\$1,234.15
Mansfield (2009)	\$1,130.00	\$438.00	\$722.25
McKinney (Staff Recommendation)	\$988.00	\$323.00	\$726.80
McKinney (Current)	\$941.00	\$308.00	\$692.48
Flower Mound (2010)	\$902.51	\$204.87	\$669.96
The Colony (2010)	\$486.00	\$486.00	\$486.00
Southlake (2008)	\$421.29	\$421.29	\$421.29
Allen (2002)*			



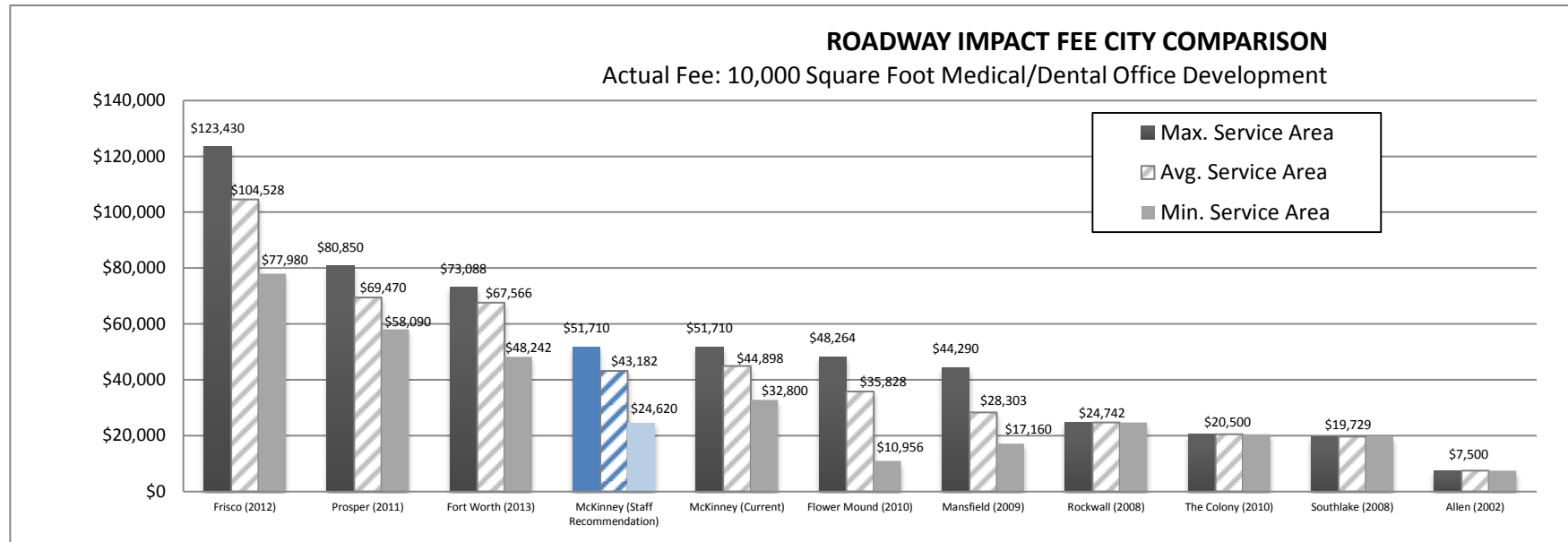
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Prosper (2011)	\$27,748.00	\$19,936.00	\$23,842.00
Frisco (2012)	\$26,476.00	\$16,727.00	\$22,422.00
Fort Worth (2013)	\$14,696.25	\$9,700.31	\$13,586.04
Mansfield (2009)	\$12,967.00	\$5,025.00	\$8,287.00
Flower Mound (2010)	\$10,353.73	\$2,350.36	\$7,685.94
McKinney (Staff Recommendation)	\$10,202.00	\$3,038.00	\$6,276.60
McKinney (Current)	\$9,716.40	\$2,894.00	\$5,978.33
The Colony (2010)	\$5,716.00	\$5,716.00	\$5,716.00
Rockwall (2008)	\$2,639.09	\$2,639.09	\$2,639.09
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00
Southlake (2008)	\$1,409.13	\$1,409.13	\$1,409.13



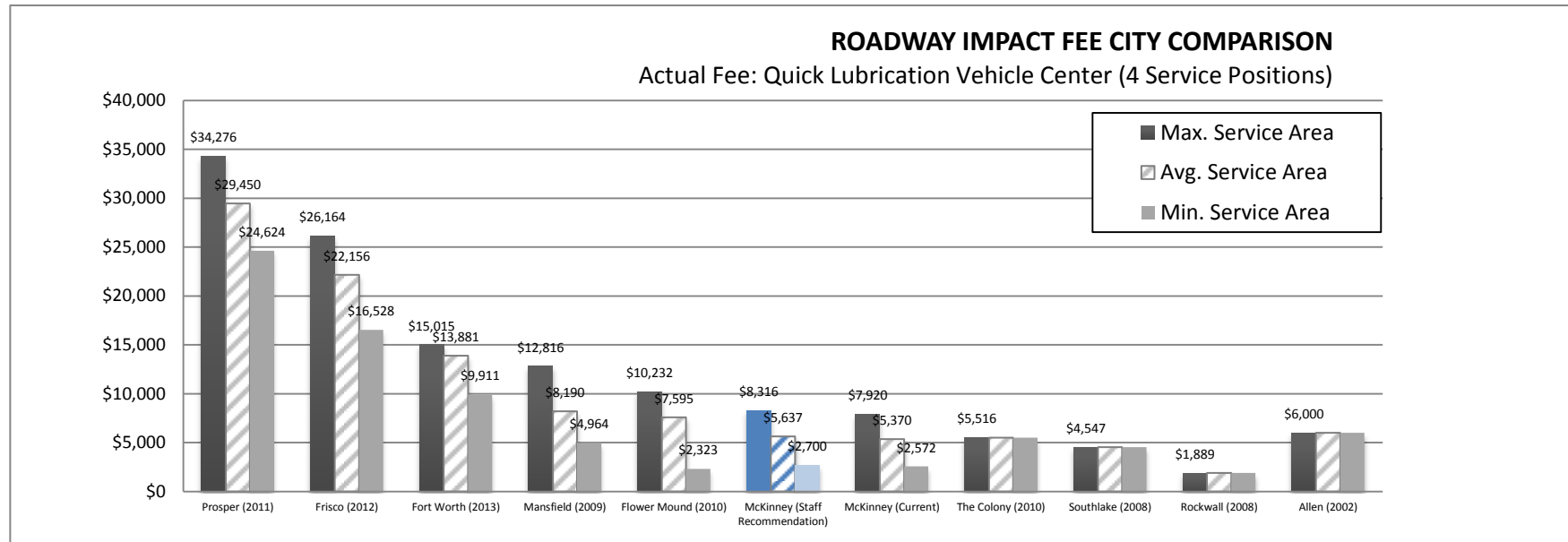
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Prosper (2011)	\$10,563.00	\$7,589.00	\$9,076.00
Frisco (2012)	\$8,063.00	\$5,094.00	\$6,828.50
McKinney (Staff Recommendation)	\$6,993.00	\$2,489.00	\$4,792.50
McKinney (Current)	\$6,750.00	\$2,371.00	\$4,762.47
The Colony (2010)	\$4,645.00	\$4,645.00	\$4,645.00
Fort Worth (2013)	\$4,642.50	\$3,064.30	\$4,291.79
Mansfield (2009)	\$3,948.00	\$1,530.00	\$2,522.75
Flower Mound (2010)	\$3,151.90	\$715.50	\$2,339.77
Rockwall (2008)	\$2,346.27	\$2,346.27	\$2,346.27
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00
Southlake (2008)	\$775.49	\$775.49	\$775.49



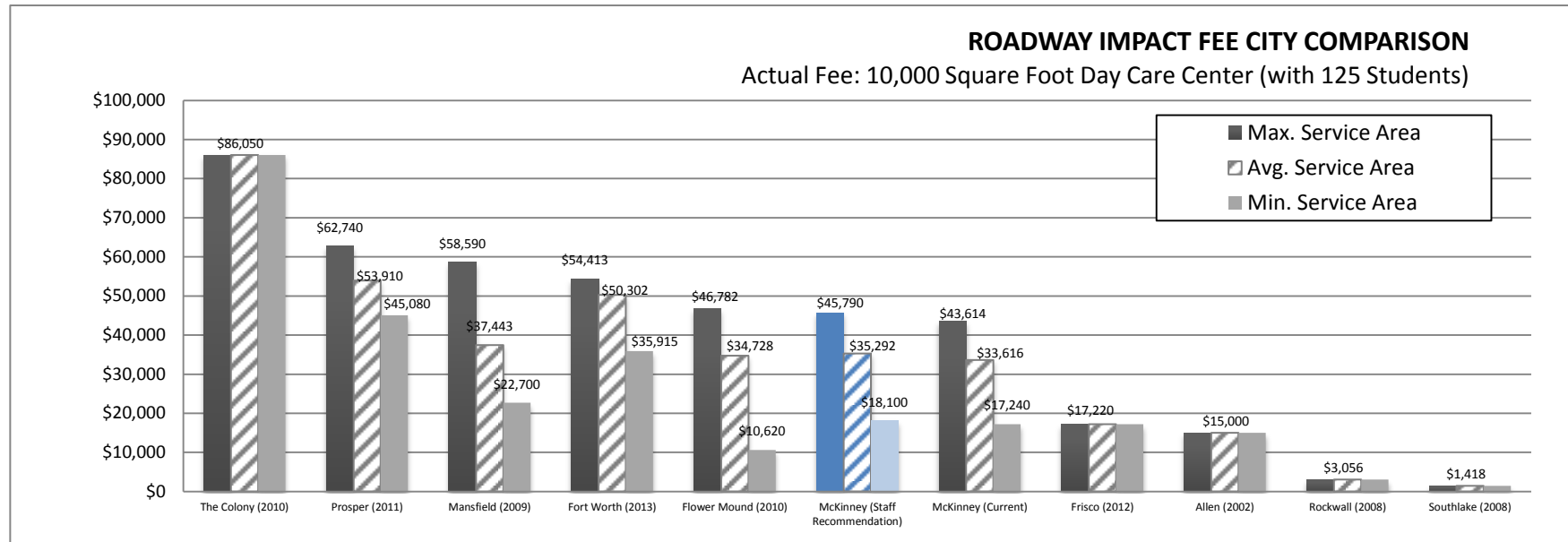
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$12,343.00	\$7,798.00	\$10,452.75
Prosper (2011)	\$8,085.00	\$5,809.00	\$6,947.00
Fort Worth (2013)	\$7,308.75	\$4,824.16	\$6,756.62
McKinney (Staff Recommendation)	\$5,171.00	\$2,462.00	\$4,318.20
McKinney (Current)	\$5,171.00	\$3,280.00	\$4,489.77
Flower Mound (2010)	\$4,826.40	\$1,095.62	\$3,582.81
Mansfield (2009)	\$4,429.00	\$1,716.00	\$2,830.25
Rockwall (2008)	\$2,474.16	\$2,474.16	\$2,474.16
The Colony (2010)	\$2,050.00	\$2,050.00	\$2,050.00
Southlake (2008)	\$1,972.86	\$1,972.86	\$1,972.86
Allen (2002)	\$750.00	\$750.00	\$750.00



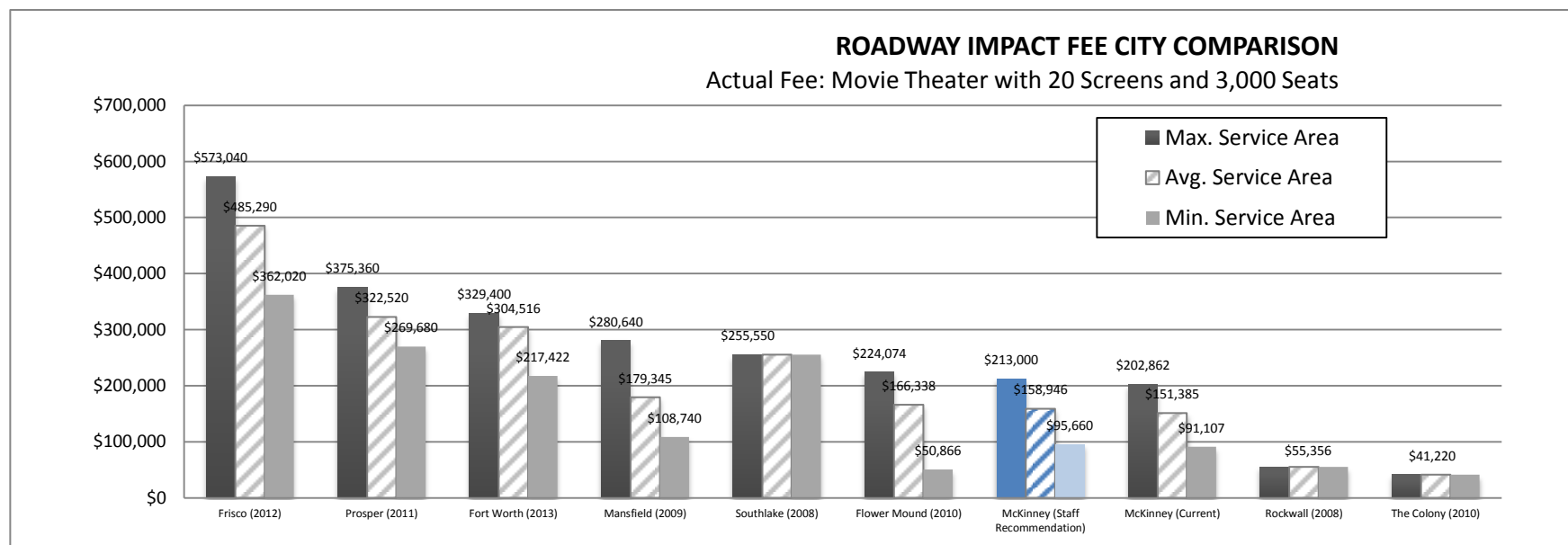
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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Prosper (2011)	\$8,569.00	\$6,156.00	\$7,362.50
Frisco (2012)	\$6,541.00	\$4,132.00	\$5,539.00
Fort Worth (2013)	\$3,753.75	\$2,477.68	\$3,470.18
Mansfield (2009)	\$3,204.00	\$1,241.00	\$2,047.50
Flower Mound (2010)	\$2,557.94	\$580.67	\$1,898.85
McKinney (Staff Recommendation)	\$2,079.00	\$675.00	\$1,409.30
McKinney (Current)	\$1,980.00	\$643.00	\$1,342.56
The Colony (2010)	\$1,379.00	\$1,379.00	\$1,379.00
Southlake (2008)	\$1,136.64	\$1,136.64	\$1,136.64
Rockwall (2008)	\$472.33	\$472.33	\$472.33
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00



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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
The Colony (2010)	\$8,605.00	\$8,605.00	\$8,605.00
Prosper (2011)	\$6,274.00	\$4,508.00	\$5,391.00
Mansfield (2009)	\$5,859.00	\$2,270.00	\$3,744.25
Fort Worth (2013)	\$5,441.25	\$3,591.52	\$5,030.20
Flower Mound (2010)	\$4,678.21	\$1,061.98	\$3,472.80
McKinney (Staff Recommendation)	\$4,579.00	\$1,810.00	\$3,529.20
McKinney (Current)	\$4,361.40	\$1,724.00	\$3,361.57
Frisco (2012)	\$1,722.00	\$1,722.00	\$1,722.00
Allen (2002)	\$1,500.00	\$1,500.00	\$1,500.00
Rockwall (2008)	\$24.45	\$24.45	\$24.45
Southlake (2008)	\$141.84	\$141.84	\$141.84



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	Max. Service Area (fee per development unit)	Min. Service Area (fee per development unit)	Avg. Service Area (fee per development unit)
Frisco (2012)	\$28,652.00	\$18,101.00	\$24,264.50
Prosper (2011)	\$18,768.00	\$13,484.00	\$16,126.00
Fort Worth (2013)	\$16,470.00	\$10,871.08	\$15,225.80
Mansfield (2009)	\$14,032.00	\$5,437.00	\$8,967.25
Southlake (2008)	\$12,777.50	\$12,777.50	\$12,777.50
Flower Mound (2010)	\$11,203.68	\$2,543.30	\$8,316.89
McKinney (Staff Recommendation)	\$10,650.00	\$4,783.00	\$7,947.30
McKinney (Current)	\$10,143.12	\$4,555.33	\$7,569.26
Rockwall (2008)	\$2,767.82	\$2,767.82	\$2,767.82
The Colony (2010)	\$2,061.00	\$2,061.00	\$2,061.00
Allen (2002)*			