

MRT Young Actors Guild
 Profit & Loss
 October 1, 2014 -September 30, 2015

Oct. 2014 Sept. 2015

INCOME

Ordinary Operating Income

Memberships	\$1,865.00
Ticket Sales	\$7,342.50
Broadway Bound Tuition	\$9,982.00
Program Ads	\$445.00
Concessions	\$2,610.80
Total Ordinary Operating Income	\$22,245.30

Donations

MAC Grant	\$14,000.00
Individual Donations	\$1,952.00
Corporate Donations	\$1,208.43
Other Donations	\$500.00
Total Donations	\$17,660.43

Events

Oktoberfest	\$1,200.00
Home for the Holidays	\$300.00
St. Patrick's Day	\$101.00
Total Events	\$1,601.00

TOTAL INCOME

\$41,506.73

EXPENSES

Administrative

Personnel	\$2,000.00
Rental Expenses	\$20,358.75
Administrative	\$468.24
Total Administrative	\$22,826.99

Theatre

Subcontractors	\$6,250.00
Printing	\$1,831.40
Licensing/Scripts	\$3,135.14
Costuming/Sets	\$2,530.70
Concessions	\$1,048.40
T-Shirts	\$1,276.00
Total Theatre	\$16,071.64

Miscellaneous	
Scholarships	\$1,900.00
Travel	\$0.00
Total Miscellaneous	\$1,900.00
TOTAL EXPENSES	\$40,798.63
NET INCOME	\$708.10