

**MCKINNEY CONVENTION & VISITORS BUREAU
GRANT APPLICATION
NARRATIVE – 2021-2022**

**Odysseus Chamber Orchestra dba McKinney Philharmonic Orchestra/ The
Greater North Texas Youth Orchestra**

FUNDING

The amount requesting is \$6836.30

I. Organization History

The Mission Statement of The Odysseus North Texas Chamber Orchestra
The Odysseus Chamber Orchestra is dedicated to deepening, strengthening and broadening its relationship with the communities it serves through music.

The McKinney Philharmonic Orchestra was founded by Artistic Director Jason Lim as the Odysseus Chamber Orchestra in May 2012 in Denton, Texas. The orchestra consists of professional classical musicians from the Dallas/Fort Worth area dedicated to building a strong community through music and the arts.

Its successful inaugural performance in 2012 featured local soloists such as Christopher Deane, Professor of Percussion at the University of North Texas. Soon after, Artistic Director, Jason Lim, commissioned the world premiere of “Breathe” by Brad Robin. In 2019 the orchestra performed the US premier of Musica Con Cello, by Pavel Karmanov with Principal Cellist, Tess Crowther as soloist. The orchestra then embarked on innovative collaborations such as: staging a full ballet performance of Prokofiev’s “Peter and the Wolf” with the Denton City Contemporary Ballet; the North Texas premiere performance of Igor Stravinsky’s “A Soldier’s Tale” with ae:mp Amity Perry and Company; teaming with world renowned double bassist Jeff Bradetich to feature the Tango music of Astor Piazzolla; and a collaboration with legendary guitarist Andy Timmons. In 2018, the orchestra shared the stage with Grammy Award winning Polka band, Brave Combo! Today the McKinney Philharmonic has expanded its concert season, performing up to seven subscription concerts, which includes series that is innovative and diverse including Pops, Family, Chamber Music, Recital and Classical. The programming of the McKinney Philharmonic has reached national recognition with Artistic Director, Jason Lim winning the The 2021 American Prize in Orchestral Programming / Vytautas Marijosius Memorial Award—professional division.

In its short history, the orchestra has garnered a growing national reputation as an emerging ensemble, winning second and third prizes in the American Prize Competition for professional orchestras in 2014 and 2015, respectively. In 2016, the orchestra was awarded the Ernst Bacon Memorial Award for excellence in performing American Music. In addition, the orchestra has supported local service clubs like the Denton Breakfast Kiwanis Club and the Robson Ranch Kiwanis Club, and sponsored events such as the Eliminate Project Cruise and the Passing of the Banner Dinner. In recent years, it has expanded its outreach by providing free chamber music series concerts, free amenity concerts in neighborhoods,

Educational school tour performances that is TEKS aligned and collaborating with the Arts and Music Guild to organize the Summer Music Intensives a week long music workshop for middle and high school orchestra students.

In 2017, The Greater North Texas Youth Orchestra was launched thus enhancing the mission of the organization. Members of the McKinney Philharmonic Orchestra serves as mentors to the youth orchestra students providing them with knowledge and experience to help our youth further their desire and aspirations in pursuing music as a career. The youth orchestra enjoys a wide array of programs such as the "Mentorship Program", which provides exceptional high school orchestra students the opportunity to rehearse and perform in the McKinney Philharmonic Orchestra's subscription concerts, the "Side-by-side" program where the youth orchestras combine with McKinney Philharmonic Orchestra in an annual collaboration, and the annual "Concerto Competition". In 2019, The Celtic String Ensemble was launched, directed by Principal 2nd Violinist, Keyreel Raskolenko, this program provides students with a rare opportunity to study traditional music the way it was intended, by ear.

In 2019, the organization changed its name to the McKinney Philharmonic Orchestra (MPO) to better reflect its growing ties with and support received from the City of McKinney.

ii. TOURISM – RELATED EVENTS or PROJECTS

This grant will go towards the 2021-2022 concert season of the McKinney Philharmonic Orchestra and the Greater North Texas Youth Orchestra. Specifically in select concerts by both ensembles including promotional materials; MPO and GNTYO T shirts and Concert Programs for both orchestras.

EVENTS

THE GREATER NORTH TEXAS YOUTH ORCHESTRA CONCERTS:

- | | |
|-------------------|--|
| October 24, 2021. | <p>" How Many Sopranos....?"
 Das Blumelein Project. Music from the Opera
 Church St Auditorium
 Requesting \$500 for Facebook promotional ads.</p> |
| December 5, 2021. | <p>It's Christmas with the Children's Chorus of Collin County.
 McKinney Boyd High School
 Requesting \$500 for Facebook promotional ads.</p> |
| GNTYO | <p>Auditions Promotions. All auditions takes place in McKinney.
 December 2021 Spring Auditions
 May 2022 Auditions
 Requesting \$1000 for Facebook promotional ads and posters.</p> |

PROMOTIONAL MATERIALS:

GNTYO annual T shirts. [Requesting \\$850 \(Please see image attached\)](#)

GNTYO Programs. Will cover 4 concerts. [Requesting \\$1160](#)

- a. October 24, 2021
- b. December 5, 2021
- c. January, 2022 Concerto Competition

d. March, 2022 Concerto Competition Winners Concert

THE MCKINNEY PHILHARMONIC ORCHESTRA CONCERTS:

October 2, 2021.	Recital Concert Series I Trinity Presbyterian Church Requesting \$250 for Facebook promotional ads
April 23, 2022.	Recital Concert Series II Trinity Presbyterian Church Requesting \$250 for Facebook promotional ads

PROMOTIONAL MATERIALS:

T Shirts. MPO will Performing on Oct 23 at Town Lake in partnership with McKinney Parks and Recreation Trick or Trails. MPO will be wearing printed T shirts. Visit McKinney will be sole logo at the back of T shirt. [Requesting \\$726.30 \(Please see image attached\)](#)

MPO Concert Program. Cover 8 concerts. [Requesting \\$1600](#)

1. Oct 2. Recital Concert Series.
2. November 6. Chamber Music Series
3. December 3. All Star Christmas Concert.
4. February 5. Music in Motion.
5. March 6. Music of John Williams.
6. April 2. Scheherazade.
7. April 23. Recital Concert Series.
8. May 7. Side by side with GNTYO.

TOTAL REQUEST: \$6836.30

Facebook Ads: \$2500

Programs (MPO and GNTYO): \$2760

T Shirts (MPO and GNTYO): \$1576.30

TEXAS HOTEL TAX EXPENDITURE REQUIREMENTS

Criteria 2 item 4: PROMOTING THE ARTS

VISION and GOALS

We are moving into the next phase of our mission and goals. With the rebranding from the Odysseus Chamber Orchestra to McKinney Philharmonic Orchestra and the relocation of the Greater North Texas Youth Orchestra from Frisco to McKinney, we are looking forward to building a world class organization comparable to competing orchestras such as the Plano Symphony and the Greater Dallas Youth Orchestra. Our Youth orchestra's students come from Mesquite, Rockwall, Dallas, Denton, Plano, Frisco,

McKinney, Prosper, Fairview, Wylie, Melissa and many other surrounding cities while we attract the most accomplished professional musicians from all over the Dallas Fort Worth areas.

We are working towards a 5 year plan to compensate our musicians at competitive rates; (\$120 per service). Our current rates are on the range from \$74 - \$88 per service.

This season, MPO is staging 7 subscription concerts while GNTYO is staging 4 concerts, including a concerto competition for our students and a concerto competition winner's concert.

Our presence has put McKinney on the map as a serious arts town and want to continue the trajectory to continue building the professional and youth orchestra into world class organization that is second to none. We have enjoyed a growing audience base with individuals coming from as far as South Dallas, Fort Worth, Arlington, Denton and surrounding cities to listen to our concerts. They leave just as satisfied as going to the Dallas Symphony and our tickets are way cheaper.

One of the programs we do every year, is the Side-by-side concert where the Youth Orchestra and the McKinney Philharmonic Orchestra combine in performance. This is an annual program that will set McKinney as a city that values the arts. This will definitely attract future residents if they are looking for a vibrant arts town to move to. We intend to spend more on advertising when we hold auditions, so we can attract more students from all over the North Texas region so we can build a major youth orchestra program outside of the one in Dallas.

It is our belief that the McKinney Philharmonic Orchestra is just as good, or even better than the Plano Symphony Orchestra an organization of over 40 years. The only difference is that MPO's pay is not commensurate with the level of talent and caliber. This we feel has to change that is why we will utilize the promotional funding from the entities of McKinney to maximize the visibility of the City and the Orchestras.

AUDIENCE BUILDING

Ever since we were able to apply for promotional grants from Visit McKinney, our audience participation has increased. In 2021 we saw a number of concerts that were sold out weeks ahead of the concert.

Without the restricted capacity imposed by the state and venues, there will be no doubt that we would have since sold out concerts at full capacity. We attract many concert goers from out of McKinney and often have visitors from out of town visiting that would attend our concerts.

MCKINNEY AS AN ARTS CITY

Working together with the McKinney Arts Commission, The Community Development Corporation and Visit McKinney is a vital strategy to maximize the visibility of the professional and youth orchestra and the strength of the arts in McKinney. With the goal and vision to build a major arts scene through our programs and the emphasis of a vibrant music education for young musicians that reside in McKinney and surrounding cities. It is our goal to build a major youth orchestra program and a major professional orchestra in McKinney.

iii. FINANCIALS

The most important aspect of our organization is to compensate all our artists and musicians; compensate them appropriately and on time. Since the formation, the organization has raised the per service rate for musicians four times. Starting at \$50 per service in 2012, currently it ranges from \$74 - \$88. Our success has largely been due to the careful and tight financial planning.

FINANCIAL PLANNING

The considerations we take in our financial planning falls both on long term as well as short term. Here are the factors we take to planning our long term goals:

LONG TERM

1. Increase concert programs
2. Increase pay rate for musicians
3. Increase donors
4. Increase audience members
5. Increase staff to assist in the everyday business and operations of the organization

Please see attached.

1. 2019 IRS 990 return
2. 2021-2022 budget of the McKinney Philharmonic Orchestra and the Greater North Texas Youth Orchestra

iv. MARKETING AND OUTREACH

We also utilize every free resource on the web as much as we can. A list of web sites are:

1. Art & Seek
2. Bubble Life
3. City of McKinney Calendar
4. City of McKinney Visitors and Convention Calendar
5. Frisco Arts Calendar
6. Community Impact
7. PSA from Mesquite Radio

An important outreach program we do annually is School Concerts. This is partially funded by the Texas Commission on The Arts Education Grant. Around late April or early May each year, our residential string quartet performs at middle and high schools in McKinney. We have done this tour for four years. Each year we expand and increase schools. In 2021 we conducted zoom virtual tours, presenting a workshop on "The Art of Being Versatile" with Music of Tango and Celtic music. We presented a week long workshop for 5 schools in Frisco, Plano and Mesquite.

This season, with the help of McKinney Convention and Visitor's Bureau Grant we intend to do the following:

1. Facebook targeted ads for select concerts by MPO and GNTYO.
2. Facebook targeted ads for the Greater North Texas Youth Orchestra Auditions
3. Programs for every concert for the 2021-2022 concert season for MPO and GNTYO.
4. T-shirt for the MPO and GNTYO.

Because we wish to showcase every aspect of McKinney and to show how much the city supports the arts and its arts organizations we have also included MCVB logo in every marketing materials including all of our web sites:

The Greater North Texas Youth Orchestra – www.gntyo.org
 McKinney Philharmonic Orchestra – www.mckinneyphilharmonic.org

METRICS TO EVALUATE SUCCESS

Below is an overall view on how much the organization has grown in the last four years.

	2015-2016	2016-2017 (Actual)	2017-2018 (Actual)	2018-2019 (Actual)	2019-2020 (Actual)	2020-2021 (Actual)
Concerts	5	5	7	8	8	9
Admissions	5875.80	14261.91	16792.72	11110.08	7468.15	17420
Expenses	42415.25	60265.29	93352.97	95220.92	81446.12	108018.54
Grants	22084	29930.39	39597.29	33890.77	37665.35	41153.04

Thank you for the opportunity to apply for this grant and we look forward to helping make McKinney a HUB for the arts.

2021-2022 GNTYO Budget		
EXPENSES		projections
Payroll		
Conductors/Directors	Jason	7500
	Julie	4500
	Mark Jansen	900
	Keyreel	1350
	Cover Conductors	240
Competition Judges		300
Sectionals		2160
Contract Musicians		
Admin	Jason	4500
Facilities		
	Performance	5100
	Rehearsals	3500
Tech		400

Soloists		1500
Insurance		1100
Promotions		
Programs		1160
Meals		300
T Shirts		1000
Music		500
Copies		300
Percussion Rentals		1000
Tickets		107.28
Supplies		200
Side -by side		16629
		54246.28
INCOME		
Balance Forward		865.94
Grants		12000
Admission		10000
Audition Fees		
Paid Fees		37200
Outstanding Symphony		0
Outstanding Philharmonic		
Competition Fees		180
Donations		695
Interest		
		60940.94

MPO 2021-2022 Budget	
EXPENSES	Projections


PAYROLL	
Orchestra	48850
Guest Soloists	2550
Conductor	11000
Contract	5646
ADMINISTRATION	
E Director	2250
Manager	1400
Librarian	1750
PROMOTIONS	8900
Facebook	
Posters and Flyers	
other	
PRINTING	
Programs	1600
Tickets	
FEES	300
PayPal	
ASCAP	350
INSURANCE	590
RENTALS	
Music	1660
FACILITIES	4850
CARTAGE	940
TECH	600
MISC	440
Copies	
Supplies	
	93676
INCOME	
BALANCE FORWARD	13246.71
GRANTS	
MAC	20000
Frisco Arts	3038
TCA	5750
Visit McKinney	
SPONSORSHIPS	
Grand Hotel	500
TRB	500
Luthier	1000

FOUNDATIONS	
Love Life	2500
Texas Communities (North Texas Giving Day)	1000
Craig Hall Foundation	
ADMISSIONS	21500
DONATIONS	2000
Contract	18000
ADS	500
	89534.71

Attachment (Image of T shirts)

My Cool Design 1 Edit Design / Remove Design

PRODUCT: G644 by Gildan Adult Softstyle 4.5 oz. Long-Sleeve T-Shirt



COLOR: Navy

SIZES: M - 20, L - 25

Edit Sizes/Quantity

45 items


16.14 each

726.30

BACK



FRONT



Location of Print: Unless otherwise noted on the proof, all prints will be located as follows:
Front: 2" - 4" Down from Collar Seam **Back:** 2" - 4" Down from Collar Seam **Left Chest:** 2" - 4" Down from Collar Seam
 Size of print shown relative to a Large shirt **Sleeve:** 0.5" up from Seam with 1" variance & 1.5" - 2.5" Across from Center of Chest
Artwork is centered based on actual center of artwork width. If different centering is required, please contact sales rep.

COLOR(S) USED
Color Name W: H:

COLOR(S) USED
Color Name W: H:

Customer: University of North Texas Job: North Texas Youth Orchestra Job#: 128331

PLEASE READ PROOF CAREFULLY! Please do not proceed to production until you have approved this proof. All artwork must be submitted in a print-ready format. All artwork must be submitted in a print-ready format. All artwork must be submitted in a print-ready format.

Design: 1 of 1
Date: 6-16-20
Time: 04:30 PM
Art: FW

Image of the 2019-2022 GNTYO T shirt

We have included logo of Visit McKinney every since.

Short Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2019

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form, as it may be made public.

▶ Go to www.irs.gov/Form990EZ for instructions and the latest information.

A For the 2019 calendar year, or tax year beginning January , 2019, and ending December , 20 19

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization <input type="checkbox"/> ? ODYSSEUS CHAMBER ORCHESTRA	D Employer identification number <input type="checkbox"/> ? 454399538
	Number and street (or P.O. box if mail is not delivered to street address) <input type="checkbox"/> ? Room/suite 1011 THOMAS STREET	E Telephone number 940-594-8790
	City or town, state or province, country, and ZIP or foreign postal code DENTON TX 76201	F Group Exemption Number ▶ <input type="checkbox"/> ?

G Accounting Method: Cash Accrual Other (specify) ▶ _____

I Website: ▶ WWW.ODYSSEUSORCHESTRA.COM

J Tax-exempt status (check only one) - 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

K Form of organization: Corporation Trust Association Other _____

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ ▶ \$

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) ?

Check if the organization used Schedule O to respond to any question in this Part I

Revenue	1 Contributions, gifts, grants, and similar amounts received	1	96131
	2 Program service revenue including government fees and contracts	2	
	3 Membership dues and assessments	3	
	4 Investment income	4	
	5a Gross amount from sale of assets other than inventory	5a	
	b Less: cost or other basis and sales expenses	5b	
	c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)	5c	
	6 Gaming and fundraising events:		
	a Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
b Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b		
c Less: direct expenses from gaming and fundraising events	6c		
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d		
7a Gross sales of inventory, less returns and allowances	7a		
b Less: cost of goods sold	7b		
c Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a)	7c		
8 Other revenue (describe in Schedule O)	8		
9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 ▶	9	96131	
Expenses	10 Grants and similar amounts paid (list in Schedule O)	10	30034
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits <input type="checkbox"/> ?	12	
	13 Professional fees and other payments to independent contractors <input type="checkbox"/> ?	13	51755
	14 Occupancy, rent, utilities, and maintenance	14	5565
	15 Printing, publications, postage, and shipping	15	3529
	16 Other expenses (describe in Schedule O) <input type="checkbox"/> ?	16	4338
	17 Total expenses. Add lines 10 through 16 ▶	17	95221
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 9)	18	910
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	555
	20 Other changes in net assets or fund balances (explain in Schedule O)	20	
	21 Net assets or fund balances at end of year. Combine lines 18 through 20 ▶	21	1465

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II

	(A) Beginning of year	(B) End of year
22 Cash, savings, and investments	555	1465
23 Land and buildings		
24 Other assets (describe in Schedule O)		
25 Total assets	555	1465
26 Total liabilities (describe in Schedule O)		
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	555	1465

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III

What is the organization's primary exempt purpose? MUSIC EDUCATION

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses
(Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

28 SUBSCRIPTION CONCERTS		
(Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	28a	49026
29 SCHOOL CONCERTS		
(Grants \$ 28871) If this amount includes foreign grants, check here <input type="checkbox"/>	29a	32871
30		
(Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	30a	
31 Other program services (describe in Schedule O)		
(Grants \$) If this amount includes foreign grants, check here <input type="checkbox"/>	31a	
32 Total program service expenses (add lines 28a through 31a)	32	81897

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV

(a) Name and title	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC) (if not paid, enter -0-)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation
FRED FINK PRESIDENT	10			
JUDY BROOKS DIRECTOR	5			
BETH MATLOCK DIRECTOR	15			
JASON LIM SECRETARY TREASURER	30			

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.) Check if the organization used Schedule O to respond to any question in this Part V

33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name.
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities...
35b If "Yes" to line 35a, has the organization filed a Form 990-T for the year?
35c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice...
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year?
37a Enter amount of political expenditures, direct or indirect, as described in the instructions
37b Did the organization file Form 1120-POL for this year?
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?
38b If "Yes," complete Schedule L, Part II, and enter the total amount involved
39 Section 501(c)(7) organizations. Enter:
39a Initiation fees and capital contributions included on line 9
39b Gross receipts, included on line 9, for public use of club facilities
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under:
40b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year...
40c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons...
40d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization
40e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?
41 List the states with which a copy of this return is filed
42a The organization's books are in care of DENTON TEXAS Telephone no. 940-594-8790
42b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country...
42c At any time during the calendar year, did the organization maintain an office outside the United States?
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041 - Check here and enter the amount of tax-exempt interest received or accrued during the tax year
44a Did the organization maintain any donor advised funds during the year?
44b Did the organization operate one or more hospital facilities during the year?
44c Did the organization receive any payments for indoor tanning services during the year?
44d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments?
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?
45b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)?

46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I

Yes	No
46	

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47-49b and 52, and complete the tables for lines 50 and 51.

Check if the organization used Schedule O to respond to any question in this Part VI

47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II

Yes	No
47	

48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E

48	
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49a Did the organization make any transfers to an exempt non-charitable related organization?

49a	
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b If "Yes," was the related organization a section 527 organization?

49b	
-----	--

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over \$100,000 ▶ _____

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) Compensation

d Total number of other independent contractors each receiving over \$100,000 ▶ _____

52 Did the organization complete Schedule A? **Note:** All section 501(c)(3) organizations must attach a completed Schedule A Yes No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here Signature of officer _____ Date _____
 SECRETARY/TREASURER
 Type or print name and title _____

Paid Preparer Use Only

Print/Type preparer's name KEN PHARR CPA	Preparer's signature <i>[Signature]</i>	Date <i>[Date]</i>	Check <input checked="" type="checkbox"/> if self-employed	PTIN P01601876
Firm's name ▶ KEN PHARR CPA	Firm's EIN ▶		Phone no. 2142446470	
Firm's address ▶ 442 GRANT LN, LAVON, TX 75166				

May the IRS discuss this return with the preparer shown above? See instructions Yes No