



10/12/2020

Patricia Jackson
 Facilities Construction Manager
 1550 S. College St.
 McKinney, TX 75069

Ms. Jackson,

This proposal is for the construction cost of the redesigned entry plaza at Old Settlers Rec Center. The proposal is based on the plans provided by Schrickel Rollins & Associates dated August 25, 2020. The proposal is a lump sum price for turnkey construction of the project as described in the plans. The following breakdown of the costs is for your information and assistance in understanding the proposal amount and is not intended to be considered other than the lump sum.

| Item | Cost |
|---|---------------|
| 1. Demo existing concrete (950 square feet) | \$3,750.00 |
| 2. Credit for deletion of concrete in the original design (3565 square feet) | \$(17,825.00) |
| 3. New Colored Concrete per design – Texas Bomanite | \$92,820.00 |
| 4. Form and Fiber Custom Benches and Planters | \$105,692.00 |
| 5. Landscape Forms Tables and Chairs | \$7,140.00 |
| 6. Labor and Materials to Install Benches, Planters, Tables and Chairs | \$31,830.00 |
| 7. (3) New Trash Cans per design | \$6,600.00 |
| 8. Electrical – 5 power pedestals, 2 additional light poles and LED tape lights inside of benches | \$37,250.00 |
| 9. Credit for landscaping in original design | \$(6,000.00) |
| 10. Landscaping and irrigation per new design | \$36,000.00 |
| 11. Storm Drain Modifications to Existing System – Includes removal of 2 existing catch basins, new 8” drain piping and new 12x12 catch basins for downspouts and planters. | \$37,750.00 |
| 12. Trench Drain | \$42,250.00 |
| 13. Excavation – haul off spoils from drainage work, removal of asphalt base, new crush rock base, compact and grade for new concrete | \$30,500.00 |
| 14. General Conditions – Consulting and estimating, project management, superintendent, administration and vehicle expense | \$44,957.00 |

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|---|--------------|
| 15. Contractor's Fee and Overhead – 15% | \$69,586.00 |
| 16. Additional Bond Cost | \$11,200.00 |
| | |
| Total | \$533,500.00 |

Please feel free to contact me if you need any other information or with any further questions.

Sincerely,



Donald L Pass
Vice President