

## **CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS** ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

Des		

Description:						
Existing Zoning - Office Uses						
Proposed Zoning - Commercial Uses						
	6.98 Acre/Acres	6.98 Acre/Acres				
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING			
	-	+	=			
REVENUES						
Annual Property Taxes	\$75,362	\$62,530	(\$12,832)			
Annual Retail Sales Taxes	\$0	\$139,406	\$139,406			
Annual City Revenue	\$75,362	\$201,936	\$126,574			
COSTS						
Cost of Service (Full Cost PSC)	\$78,107	\$46,864	(\$31,243)			
COST/BENEFIT COMPARISON						
+ Annual City Revenue	\$75,362	\$201,936	\$126,574			
- Annual Full Cost of Service	(\$78,107)	(\$46,864)	(\$31,243)			
= Annual Full Cost Benefit at Build Out	(\$2,745)	\$155,072	\$157,817			
VALUES						
Residential Taxable Value	\$0	\$0	\$0			
Non Residential Taxable Value	\$12,871,399	\$10,679,714	(\$2,191,685)			
Total Taxable Value	\$12,871,399	\$10,679,714	(\$2,191,685)			
OTHER BENCHMARKS						
Population	0	0	0			
Total Public Service Consumers	106	64	(43)			
Potential Indirect Sales Tax Revenue	\$0	\$0	\$0			