

ORDINANCE NO. 2020-04-____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, AUTHORIZING A CERTAIN BUDGET AMENDMENT PERTAINING TO THE FISCAL YEAR 2019-2020 ANNUAL BUDGET AND THE 2020-2024 CAPITAL IMPROVEMENTS PROGRAM, TO PROVIDE FUNDING FOR THE RUNWAY 18-36 JOINT REHABILITATION PROJECT (AI2064 – AIRFIELD PAVEMENT REHAB); AND PROVIDING FOR AN EFFECTIVE DATE HEREOF

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the Fiscal Year 2019-2020 Annual Budget and the 2020-2024 Capital Improvement Program and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

- Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, a Budget Amendment pertaining to the Fiscal Year 2019-2020 Annual Budget is hereby authorized and approved.
- Section 2. The budget shall be amended by appropriating \$198,000 of grant funds from the Texas Department of Transportation in the Airport Construction Fund for CIP Project AI2064 Airfield Pavement Rehab
- Section 3. The 2020-2024 Capital Improvements Program shall be amended by transferring \$234,400 from Project AI1816 Customs Building to Project AI2064 Airfield Pavement Rehab for the Runway 18-36 Joint Rehabilitation.
- Section 4. This Ordinance shall become effective from and after the date of its final passage and publication as provided by law, and it is accordingly so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 21ST DAY OF APRIL, 2020.

CITY OF MCKINNEY, TEXAS

GEORGE C. FULLER
Mayor

CORRECTLY ENROLLED:

EMPRESS DRANE
City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 201304

Airport Runway 18-36 Joint Rehab (AI2064 - Airfield Pavement Rehab)

| Account No. | Project Number | Account Description | Current Budget (Project) | Proposed Budget (Project) | Increase/ (Decrease) |
|--------------------------------------|-----------------------|---------------------------------|---------------------------------|----------------------------------|-----------------------------|
| <u>Revenues</u> | | | | | |
| 061-0000-331-3101 | AI2064 | Capital / TxDot (Fed pass thru) | \$ - | \$ 198,000 | \$ 198,000 |
| <u>Expenditures</u> | | | | | |
| 061-7777-xxx-xxxx | AI2064 | Airport Improvements | \$ - | \$ 198,000 | \$ 198,000 |
| <u>Fund Balance</u> | | | | | |
| Fund 061 - Airport Construction Fund | | | | | \$ - |
| Net Effect on Fund Balance | | | | | \$ - |