

# McKinney Community Development Corporation



Thursday, April 26, 2018



# History of Organization

- BGCA - National organization started in 1860's
- 4,000 clubs - 4 million children each year
- **BGCCC -1968 as Boys Club of McKinney**
- Plano Club Opened 1992
- Frisco Club Opened 1997
- Capital Campaign – Fall 2018



# Who Do We Serve

- Boys & Girls ages 5 -18 in Frisco, McKinney, Plano
- 3,133 kids each year in the after school programs
- 6,000+ kids through outreach into the schools and the communities
- **McKinney Branch:**
  - 928 Club members in 2017
  - 67% increase in club member from 2010 – 2017
  - New Teen Center has increased capacity
  - 136% - Teen Increase from 2010 – 2017



# McKinney Demographics

- 55% Males / 45% Female
- 50% African American / 22% Caucasian / 20% Hispanic  
8 % Multi-ethnic
- 88% of kids we serve are from 5-15 yearsold
- 69% Qualify for Free and Reduced Lunch
- 67% of Members live in a non-traditional household



# A Day in the Life of a BGCCC Child

- Our clubs operate on a year round basis
- Open from 3-7pm during the school year
- 7am-6pm during the summer
- A well-balanced meal is included
- We pick up from 71 different schools and 6 community locations county-wide - 21 Buses & Vans

## McKinney Branch:

- **19 School Pick Ups**
- **2 Communities**



# Our Programs Work

- **100% of high school seniors** who were actively involved in the clubs graduated and moved on to higher education or enlisted in the military;
- **100% of the club members** were promoted to the next grade level;
- **No members were affiliated with gangs** or involved in the juvenile justice system.



***54% of Club Alumni said the club  
"SAVED MY LIFE"***



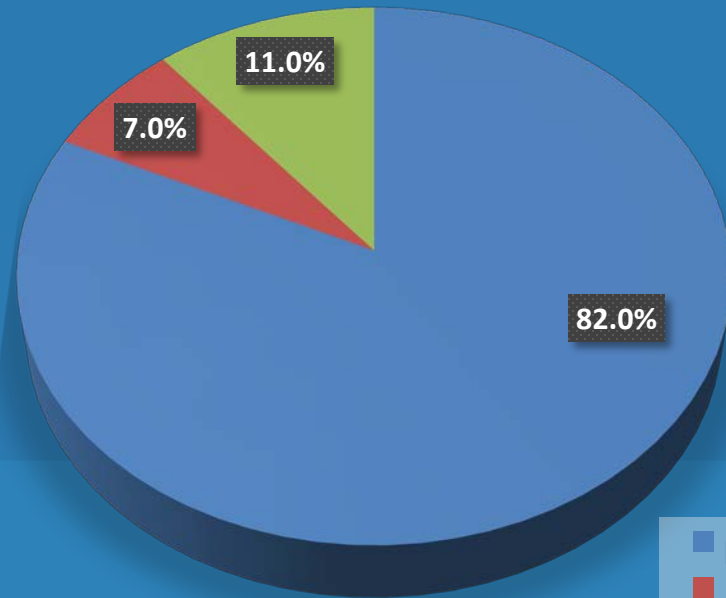
# How Are We Funded?

- **2018 Annual Budget of \$3.29 mm**
- **2% of our funds come from United Way**
- **3% each from Federal, State and City funds - no county**
  - Annual Campaign
  - Charity Poker Tournament - Texas Hold'Em - **March 22, 2018**
  - Collin County Classic Bike Rally - **June 16, 2018**
  - Capital One Charity Golf Classic - **June 12, 2018**
  - Kiwanis Club Sporting Clay Shoot - **August 24, 2018**
  - North Texas Day of Giving - **September 20, 2018**
  - Local Golf Tournament – **September, 2018**
  - Chrysalis Ball: *Annual Fundraising Gala - October 20, 2018*



# Our Financial Responsibility

## Organizational Expenses



**BOYS & GIRLS CLUBS**  
OF COLLIN COUNTY

- Program Expenses
- Administrative
- Fundraising



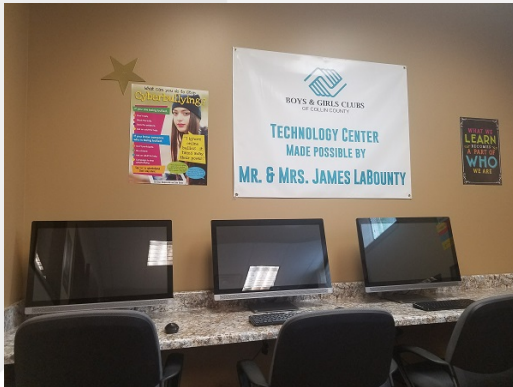


# McKinney Club Improvements

- Education Rooms
- Teen Center
- Sports Court



# McKinney Branch-New Teen Center



# McKinney Branch-New Sports Court



- Basketball
- Volleyball
- Street Hockey
- Tennis



# McKinney Club Past

**1972** - Main Building

**1974** - Building Completed = Building 44 year-old

**1997** - Gym & Physical Education Building = 20 + year-old

**2009** - MCDC Grant for \$500,000

Commercial Kitchen, Flooring, Bathrooms,

Office Space, Sprinkler System, Air Conditioners



# McKinney Club Present

**Project:** Roof

**Location:** Main Building & Gym

**Scope of Work:**

- 3 different Types of Roofs
- Code Issues
- Leaks

**Replaced Roof in March \$106,000**





# Request for Roof Repair Assistance \$40,000



# McKinney Club Present

**Project:** Club Refurbishment and Recreational  
Equipment Repair

**Location:** Education & Recreation Playroom

## Scope of Work:

- Refurbish Walls, Ceilings, Floors & Carpet
- Removal A/C Unit
- Equipment Replacement





# Request for Club Refurbishment and Recreational Equipment Repair

## \$30,000





**GREAT FUTURES START **HERE.****

**Thank You!**



**BOYS & GIRLS CLUBS**  
OF COLLIN COUNTY

