

ORDINANCE NO. 2013-12-____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MCKINNEY,
TEXAS AUTHORIZING CERTAIN BUDGET AMENDMENT PERTAINING
TO THE FISCAL YEAR 2013-2014 BUDGET; AND PROVIDING FOR AN
EFFECTIVE DATE HEREOF**

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain appropriations and expenditures / expenses in the 2013-2014 Budget and submitted same to the City Council for its approval and a true and correct copy is attached.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS, THAT:

Section 1. Pursuant to the City Charter requirements of the City of McKinney, Texas, in the fiscal year 2013-2014 Budget Amendment as attached is hereby authorized and approved.

Section 2. This Ordinance shall become effective from and after its adoption and is so ordained.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MCKINNEY, TEXAS ON THE 17TH DAY OF DECEMBER, 2013.

CITY OF MCKINNEY, TEXAS

BRIAN LOUGHMILLER
Mayor

CORRECTLY ENROLLED:

SANDY HART, TRMC, MMC
City Secretary
BLANCA I. GARCIA, TRMC
Assistant City Secretary

DATE: _____

APPROVED AS TO FORM:

MARK S. HOUSER
City Attorney

AMENDMENT # 41312

Gabe Nesbitt Park Improvements

Account No.	Project No.	Account Description	Current Budget (Project)	Proposed Budget (Project)	Increase/ (Decrease)
<u>Revenues</u>					
023-0000-391-6400	CO4271	Transfer In / Median/Parkland Fund		\$ 645,000	\$ 645,000
<u>Expenditures</u>					
020-7777-xxx-xxxx	CO4271	Water/Sewer Improvements	\$	250,000	\$ 250,000
021-7777-xxx-xxxx	CO4271	Streets Improvements	\$	530,000	\$ 530,000
062-7777-xxx-xxxx	CO4271	Drainage Improvements	\$	330,000	\$ 330,000
023-7777-xxx-xxxx	CO4271	Parks Improvements	\$	645,000	\$ 645,000
064-9999-493-8823		Transfer / Park Construction Fund	\$	645,000	\$ 645,000

Summary

Increase Expenditures & Decrease Fund Balance in Utility Construction Fund (Fund 20) by \$250,000

Increase Expenditures & Decrease Fund Balance in Street Construction Fund (Fund 21) by \$530,000

Increase Expenditures & Decrease Fund Balance in Storm Water Construction Fund (Fund 62) by \$330,000

Increase Revenues & Expenditures in Park Construction Fund (Fund 23) by \$645,000

Increase Expenditures & Decrease Fund Balance in Parkland/Median Fund (Fund 64) by \$645,000 (Zone 3)