

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Existing Zoning - Not Zoned (Currently City of McKinney ETJ)

Proposed Zoning - PD (BG and RS-72)

	66.61 Acre/Acres	66.61 Acre/Acres					
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING				
	-	+	=				
	\$21	\$378,551	\$378,531				
	\$0	\$371,484	\$371,484				
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REVENUES

Annual Property Taxes	\$21	\$378,551	\$378,531
Annual Retail Sales Taxes	\$0	\$371,484	\$371,484
Annual City Revenue	\$21	\$750,035	\$750,015

COSTS

Cost of Service (Full Cost PSC)	\$0	\$443,674	\$443,674

COST/BENEFIT COMPARISON

+ Annual City Revenue	\$21	\$750,035	\$750,015
- Annual Full Cost of Service	\$0	(\$443,674)	\$443,674
= Annual Full Cost Benefit at Build Out	\$21	\$306,361	\$306,341

VALUES

Residential Taxable Value	\$0	\$36,195,000	\$36,195,000
Non Residential Taxable Value	\$0	\$28,458,837	\$28,458,837
Total Taxable Value	\$0	\$64,653,837	\$64,653,837

OTHER BENCHMARKS

Population	0	434	434
Total Public Service Consumers	0	604	604
Potential Indirect Sales Tax Revenue	\$0	\$115,824	\$115,824