

CITY OF McKINNEY, TEXAS ZONING SNAPSHOT COMPARISON OF COSTS & BENEFITS ONE YEAR EXAMINATION AT FULL DEVELOPMENT 2011

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Description:	•					
Existing Zoning - Neighborhood Office Uses						
Proposed Zoning - Single Family Attached Residential Uses						
	12.72 Acre/Acres	12.72 Acre/Acres				
	EXISTING ZONING	PROPOSED ZONING	DIFFERENCE BETWEEN PROPOSED AND EXISTING ZONING			
REVENUES	-	+	=			
Annual Property Taxes	\$137,336	\$88,626	(\$48,710)			
Annual Retail Sales Taxes	\$0	\$0	\$0			
Annual City Revenue	\$137,336	\$88,626	(\$48,710)			
COSTS Cost of Service (Full Cost PSC)	\$142,338	\$238,070	\$95,732			
COST/BENEFIT COMPARISON						
+ Annual City Revenue	\$137,336	\$88,626	(\$48,710)			
- Annual Full Cost of Service	(\$142,338)	(\$238,070)	\$95,732			
= Annual Full Cost Benefit at Build Out	(\$5,002)	(\$149,444)	(\$144,442)			
VALUES						
Residential Taxable Value	\$0	\$15,136,800	\$15,136,800			
Non Residential Taxable Value	\$23,456,189	\$0	(\$23,456,189)			
Total Taxable Value	\$23,456,189	\$15,136,800	(\$8,319,389)			
OTHER BENCHMARKS						
Population	0	324	324			
Total Public Service Consumers	194	324	130			
Potential Indirect Sales Tax Revenue	\$0	\$48,438	\$48,438			