City of McKinney Case: 24-0054Z

Fiscal Impact Model Dashboard Summary

Site Analysis			
Annual Operating Summary	Proposed Zoning	Existing Zoning	2040 Plan Placetype
	R6 Residential		Northridge District:
Annual Operating Revenues	\$82,383	\$0	\$88,268
Annual Operating Expenses	\$36,383	\$0	\$38,981
Net Surplus (Deficit)	\$46,001	\$0	\$49,286

Development Value	Proposed Zoning	Existing Zoning	2040 Plan Placetype
Total Residential Development Value	\$8,922,652	\$0	\$9,559,985
Residential Development Value (per unit)	\$424,888	\$0	\$424,888
Residential Development Value (per acre)	\$1,784,530	\$0	\$1,911,997
Total Nonresidential Development Value	\$0	\$0	\$0
Nonresidential Development Value (per square foot)	\$0	\$0	\$0
Nonresidential Development Value (per acre)	\$0	\$0	\$0

Projected Output			
Total Employment	0	0	0
Total Households	21	0	23

Projected Market Analysis			
Market Share Analysis (Communitywide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.1%	0.0%	0.1%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

^{*}Includes City and Extraterritorial Jurisdiction

Market Share Analysis (Districtwide*)	Proposed Zoning	Existing Zoning	2040 Plan Placetype
% Residential	0.2%	0.0%	0.2%
% Retail	0.0%	0.0%	0.0%
% Office	0.0%	0.0%	0.0%
% Industrial	0.0%	0.0%	0.0%

^{*}ONE McKinney 2040 Comprehensive Plan