

MCDC

FY 14-15 Funding Update



MCDC Project Funding

Completed Projects

	MCDC	BUDGET
• Land Acquisition (PK2262)	\$2,115,994	\$5,892,744
– 2014 Acquired Land Acquisition		(\$2,812,855)
• Gray Branch 46 acres		
• Brad Douglas 293 acres		
TOTAL COMPLETED MCDC FUNDING	\$ 0	

Approved Projects

	MCDC	BUDGET
• Finch Park Jogging Trails (PK1211)	\$ 500,000	\$ 500,000
• Bonnie Wenk Park Phase II (PK3222)	\$3,969,393	\$4,399,775
• Land Acquisition (PK2262)	\$1,615,994	\$2,450,188
• Frisco ISD Neighborhood Park (PK3224)	\$1,100,000	\$1,100,000
• Gray Branch Community Park Master Plan Update (PK2206)	\$ 100,000	\$ 100,000
• Way Finding Signage	\$ 46,780	\$ 46,780
TOTAL APPROVED MCDC FUNDING	\$7,332,167	

Project Update



FISD School Site
Awaiting Land Deed



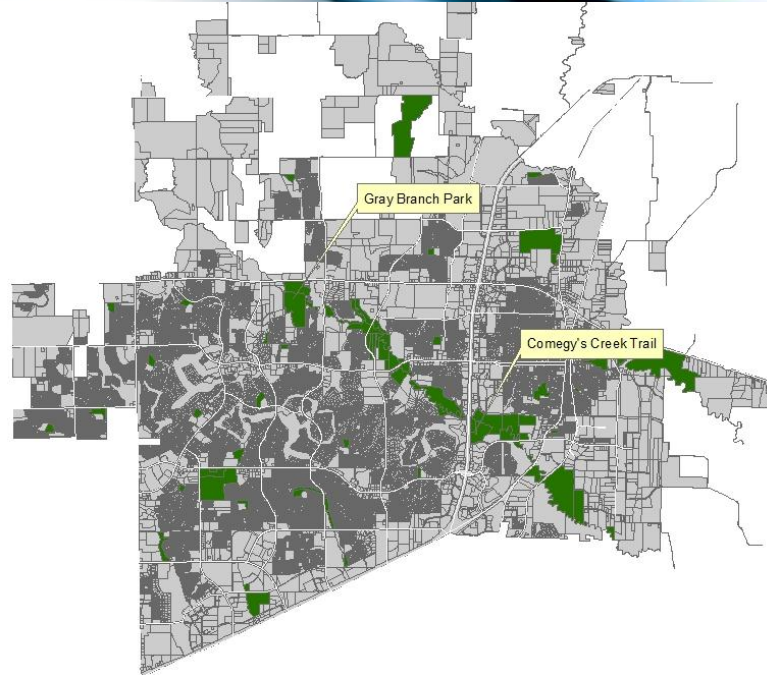
Finch Park Jogging Trails
Estimated to Begin Construction
December 2014



Gray Branch Master Plan Update
Design to Begin
August 2014

MDCD Project Funding Request

FY 14-15



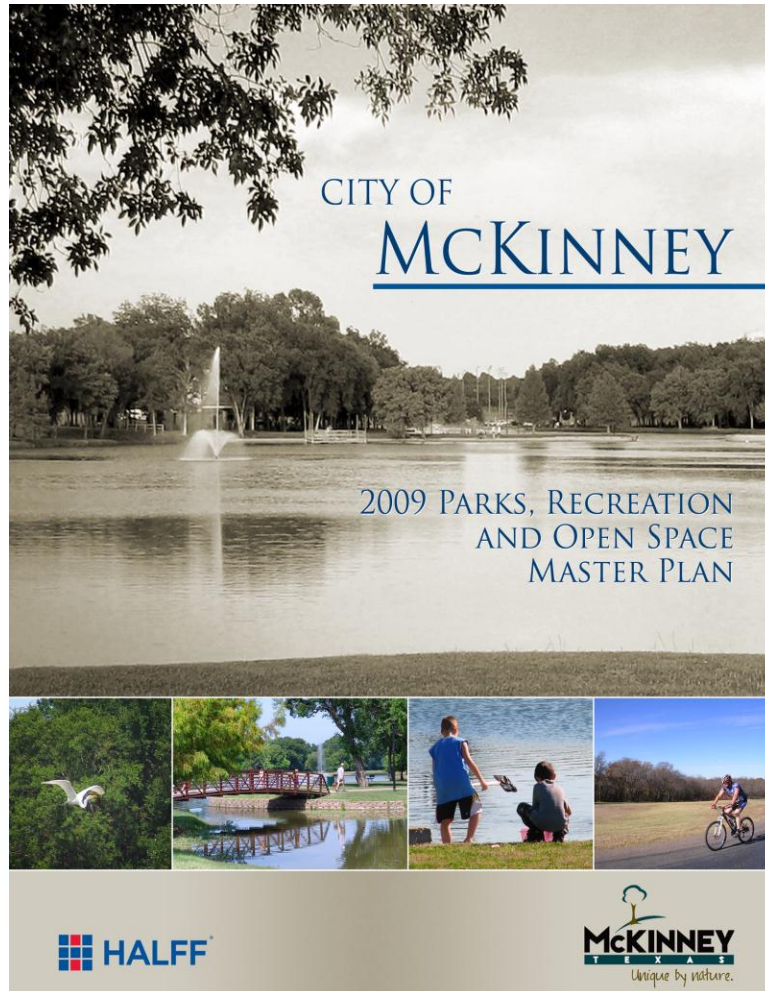
Gray Branch Park Phase I



MCDC
BUDGET

~~\$~~ **65,333**
\$3,970,000

2015 PROS Master Plan



MCDC
BUDGET

\$250,000
\$250,000

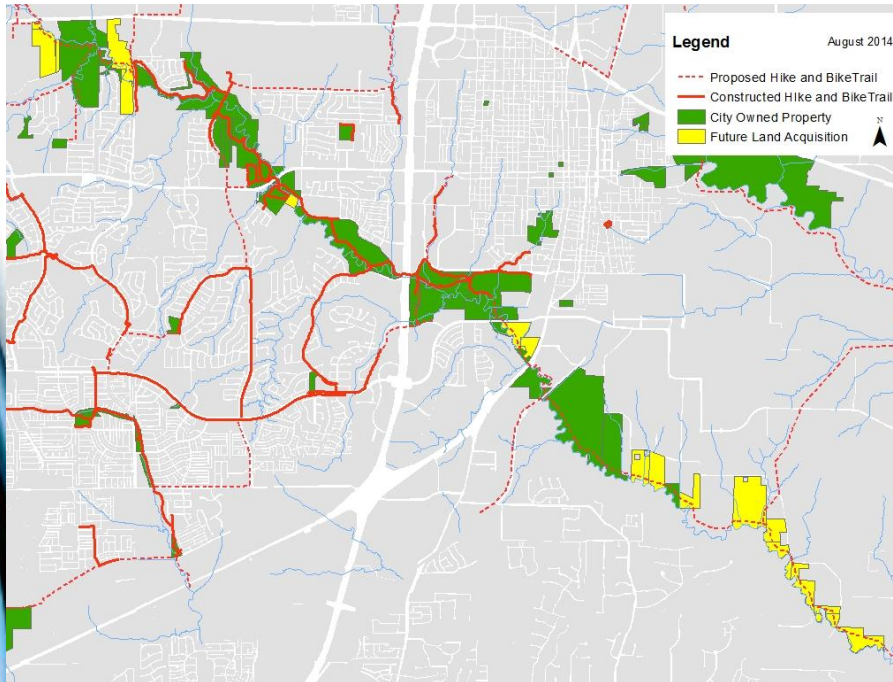
Comegy's Creek Trail



MCDC
BUDGET

\$800,000
\$800,000

Land Acquisition



MCDC
BUDGET

\$ 912,852
\$3,692,741