

AMENDMENT # 21506

Municipal Court - Warrants Interface

Account No.	Account Description	Current Budget (Annual)	Proposed Budget (Annual)	Increase/ (Decrease)
<u>Revenues</u>				
001-0000-351-1014	Technology Fee	\$ 31,300	\$ 43,980	\$ 12,680
<u>Expenditures</u>				
001-1237-413-8140	Computer Hardware/Software	\$ 7,500	\$ 19,700	\$ 12,200
001-1237-413-8420	Maintenance - Computer Software	\$ 7,100	\$ 7,580	\$ 480

Summary

Increase Revenues and Expenditures for General Fund by \$12,680