

TABULATION

Tabulation Network	\$4,000.00
Programming	\$2,050.00
Spanish Interpretation f/Audio Ballot	\$350.00
Notice of Inspection/Tabulation Test	<u>\$1,750.00</u>
Total	\$8,150.00
Number of Entities	<u>30</u>
Total Per Entity	\$271.67

CENTRALIZED COSTS

Early Voting Ballot Board	\$1,000.00
Cost for Central Count Workers	\$1,500.00
FICA on Election Workers	\$2,000.00
Assemble EV Location	\$50.00
Early Voting Machines in McKinney (8)	\$1,200.00
Early Voting Computer in McKinney	\$300.00
Early Voting Personnel in McKinney	\$4,100.00
Printer Labels for Early Voting in McKinney	\$75.00
Ballot Style Setup Fee & Delivery	\$400.00
County Overtime and Temporaries	\$20,000.00
FICA & Retirement for County Employees	<u>\$2,500.00</u>
Total	\$33,125.00
Number of Entities	<u>22</u>
Total Per Entity	\$1,505.68
Total for Tabulation & Centralized Costs	\$1,777.35

EXHIBIT C
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SUMMARY OF COSTS FOR CITY OF MCKINNEY

SUPPLY COST	\$2,064.83
EQUIPMENT RENTAL COST	\$4,105.95
EARLY VOTING	\$7,540.50
ELECTION DAY	\$1,992.25
ADMINISTRATIVE EXPENSES	\$101.25
TABULATION/CENTRALIZED COSTS	<u>\$1,777.35</u>
Total	\$17,582.13
10% Administrative Fee	<u>\$1,758.21</u>
Grand Total	\$19,340.34
90% Deposit due by 4/8/11	\$17,406.31