May 14, 2011

Exhibit "C"

SUPPLY	COST
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Grand Total

\$4,105.95

Number of Early Votin													
Trainboi of Early Votil	ng Locations 3		0		2		0		0		1		0
Number of Election D			0		5		0		1		0		1
	·	Units	Cost MCTY(PISD)	Units	Cost MCTY/MISD	Units	Cost MCTY/AISD	Units	Cost MCTY/FISD	Units	Cost MCTY/MISD/FISD	Units C	ost MCTY/MISD/AISD/FISD
Sample Ballots	\$0.0970 each	2750	\$266.75	2500	\$242.50	500	\$48.50	750	\$72.75	0	\$0.00	0	\$0.00
Early Voting Mail Ballots	\$1.20 each	20	\$24.00	150	\$180.00	20	\$24.00	10	\$12.00	0	\$0.00	0	\$0.00
Precinct Ballot Setup	\$8.00 each	2	\$16.00	1	\$8.00	1	\$8.00	1	\$8.00	0	\$0.00	0	\$0.00
Precinct Ballots	\$0.1770 each	1750	\$309.75	2000	\$354.00	500	\$88.50	500	\$88.50	0	\$0.00	0	\$0.00
Early voting and election day kits	\$25.00 each	0	\$0.00	7	\$175.00	0	\$0.00	1	\$25.00	1	\$25.00	1	\$25.00
Central Counting kit and supplies	\$50.00 each	0	\$0.00	1	\$50.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
County Precinct Maps	\$12.00 each	1	\$12.00	7	\$84.00	0	\$0.00	1	\$12.00	1	\$12.00	1	\$12.00
Printer Labels	\$15.13 each	1	\$15.13	7	\$105.91	0	\$0.00	2	\$30.26	2	\$30.26	1_	\$15.13
Total			\$643.63		\$1,199.41		\$169.00		\$248.51		\$67.26		\$52.13
Number of Entities Sh	naring Costs	-	1		2	•	2	-	2	•	3		4
SubTotal			\$643.63		\$599.71		\$84.50		\$124.26		\$599.71		\$13.03
Grand Total	\$2,064.83												
EQUIPMENT RENTAL COST													
Number of Early Votin	ng Locations 3	;	0		2		0		0		1		0
Number of Election D			0		5		0		1		0		1
	•	Units	Cost MCTY(PISD)	Units	Cost MCTY/MISD	Units	Cost MCTY/AISD	Units	Cost MCTY/FISD	Units	Cost MCTY/MISD/FISD	Units C	ost MCTY/MISD/AISD/FISD
Voting Machines	\$150.00 each	0	\$0.00	39	\$5,850.00	_							
Machine Drayage					33.030.00	0	\$0.00	5	\$750.00	6	\$900.00	5	
	\$40.84 each	0	\$0.00	46	\$1,878.64	0	\$0.00 \$0.00	5 6	\$750.00 \$245.04	6 7			\$750.00 \$245.04
Transfer Cases	\$40.84 each \$5.00 each	0	\$0.00 \$0.00	46 7		-	*				\$900.00	5	\$750.00
					\$1,878.64	0	\$0.00		\$245.04		\$900.00 \$285.88	5	\$750.00 \$245.04
Transfer Cases	\$5.00 each	0	\$0.00	7	\$1,878.64 \$35.00	0	\$0.00 \$0.00	6	\$245.04 \$5.00		\$900.00 \$285.88 \$5.00	5 6 1	\$750.00 \$245.04 \$5.00
Transfer Cases Metal Signs	\$5.00 each \$1.00 each	0	\$0.00 \$0.00	7 14	\$1,878.64 \$35.00 \$14.00	0 0 0	\$0.00 \$0.00 \$0.00	6	\$245.04 \$5.00 \$2.00		\$900.00 \$285.88 \$5.00 \$2.00	5 6 1	\$750.00 \$245.04 \$5.00 \$2.00
Transfer Cases Metal Signs Wood Signs	\$5.00 each \$1.00 each \$2.00 each	0 0	\$0.00 \$0.00 \$0.00	7 14 7	\$1,878.64 \$35.00 \$14.00 \$14.00	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	6 1 2 1	\$245.04 \$5.00 \$2.00 \$2.00		\$900.00 \$285.88 \$5.00 \$2.00 \$2.00	5 6 1 2 1	\$750.00 \$245.04 \$5.00 \$2.00 \$2.00
Transfer Cases Metal Signs Wood Signs Large Early Voting Signs	\$5.00 each \$1.00 each \$2.00 each \$5.00 each	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	7 14 7 2	\$1,878.64 \$35.00 \$14.00 \$10.00 \$10.00 \$5.00	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6 1 2 1 0	\$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$1.00		\$900.00 \$285.88 \$5.00 \$2.00 \$2.00 \$5.00	5 6 1 2 1 0	\$750.00 \$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$0.00 \$1.00
Transfer Cases Metal Signs Wood Signs Large Early Voting Signs Early Voting Cabinet	\$5.00 each \$1.00 each \$2.00 each \$5.00 each \$50.00 each	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	7 14 7 2 2	\$1,878.64 \$35.00 \$14.00 \$10.00 \$100.00	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6 1 2 1 0	\$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$0.00	7 1 2 1 1	\$900.00 \$285.88 \$5.00 \$2.00 \$5.00 \$5.00	5 6 1 2 1 0	\$750.00 \$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$0.00
Transfer Cases Metal Signs Wood Signs Large Early Voting Signs Early Voting Cabinet Tote Box Early Voting Computer Total	\$5.00 each \$1.00 each \$2.00 each \$5.00 each \$50.00 each \$1.00 each \$300.00 each	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	7 14 7 2 2	\$1,878.64 \$35.00 \$14.00 \$10.00 \$10.00 \$5.00	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6 1 2 1 0	\$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$1.00	7 1 2 1 1	\$900.00 \$285.88 \$5.00 \$2.00 \$5.00 \$5.00 \$50.00	5 6 1 2 1 0	\$750.00 \$245.04 \$5.00 \$2.00 \$2.00 \$0.00 \$0.00 \$1.00
Transfer Cases Metal Signs Wood Signs Large Early Voting Signs Early Voting Cabinet Tote Box Early Voting Computer	\$5.00 each \$1.00 each \$2.00 each \$5.00 each \$50.00 each \$1.00 each \$300.00 each	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	7 14 7 2 2	\$1,878.64 \$35.00 \$14.00 \$10.00 \$10.00 \$5.00	0 0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	6 1 2 1 0	\$245.04 \$5.00 \$2.00 \$0.00 \$0.00 \$1.00 \$0.00	7 1 2 1 1	\$900.00 \$285.88 \$5.00 \$2.00 \$5.00 \$50.00 \$0.00 \$300.00	5 6 1 2 1 0	\$750.00 \$245.04 \$5.00 \$2.00 \$0.00 \$0.00 \$1.00 \$0.00

EARLY \	VOTING													
	Number of Early Voting Lo	cations 3		0		2		0		0		1		0
	Workers each location	4	l .	0		4		0		0		4		0
			Units	S Cost MCTY	Units	Cost MCTY/MISD	Units Co	ost MCTY/AISD	Units	Cost MCTY/FISD	Units	Cost MCTY/MISD/FISD	Units	Cost MCTY/MISD/AISD/FISD
Mailed Ball	lot Kits	\$1.00 each	20		150	\$150.00	20	\$20.00	10		0	\$0.00		
Postage fo		\$0.88 each	10		45	\$39.60	8	\$7.04	2		Ö			*****
	EV Location	\$50.00 each		\$0.00	2	\$100.00	0	\$0.00	0		l ĭ	*		
Total Judg		\$12.00 hour	1	\$0.00	136	\$1.632.00	0	\$0.00	0	*****	68	******		7
			1			. ,	-		-	*****		• • • • • •	-	*****
	Judge Hours	\$18.00 hour	1	\$0.00	56	\$1,008.00	0	\$0.00	0	*****	28			
	udge & Clerk Hours	\$10.00 hour		\$0.00	625	\$6,250.00	0	\$0.00	0		204			
	Alt. Judge & Clerk Hours	\$15.00 hour	1	\$0.00	175	\$2,625.00	0	\$0.00	0	ψ0.00	84	* /		φοισσ
Pickup & D	Delivery of Supplies	\$25.00 each	(\$0.00	2	\$50.00	0	\$0.00	0	\$0.00	1	\$25.00	0	\$0.00
	Total			\$28.80		\$11,854.60		\$27.04		\$11.76		\$4,695.00		\$0.00
	Number of Entities Sharing	Costs		1		2		2		2	_	3	_	4
	0.17.41			***		A 5.007.00		0.40.50		# = 00		44 505 00		* 0.00
	SubTotal			\$28.80		\$5,927.30		\$13.52		\$5.88		\$1,565.00		\$0.00
	Grand Total	\$7,540.50												
ELECTIO	ON DAY													
	Number of Election Day Lo	cations 7		0		5		0		1		0		1
	Workers each location	Δ		0		4		0		. 4		0		. 4
	Workers caer location	7		Cost MCTY	1	Cost MCTY/MISD	ا منددا	MCTV/AICD	l	Cook MCTV/FICD	l	Cost MCTY/MISD/FISD	مندا	Cost MCTY/MISD/AISD/FISD
Tatal lands	- Harris	640.00 harris												
Total Judg		\$12.00 hour	(70	\$840.00	0	\$0.00	14		0	*		
	udge & Clerk Hours	\$10.00 hour	(210	\$2,100.00	0	\$0.00	42	· ·	0	*		
Pickup & L	Delivery of Supplies	\$25.00 each	(\$0.00	5	\$125.00	0	\$0.00] 1	\$25.00	0	\$0.00] 1	\$25.00
	Total			\$0.00		\$3,065.00		\$0.00		\$613.00		\$0.00		\$613.00
	Number of Entities Sharing	Coete		ψ0.00		ψο,000.00		φ0.00		φ013.00		φυ.υυ		φ010.00
	Number of Endines Sharing	, 00313		- '	•	2	_		•		•		-	
	SubTotal			\$0.00		\$1,532.50		\$0.00		\$306.50		\$0.00		\$153.25
	Grand Total	\$1,992.25												
ADMINIS	STRATIVE EXPENSES													
,	Number of Early Voting Lo			0		2		0		0		1		0
	Number of Election Day Lo			0		5		0		1		'n		1
	Number of Election Day Ed	ications i	Linite	Cost MCTY	Linite	U	linite C	U	Linite	Coct MCTV/EISD	Linite	· · · · · · · · · · · · · · · · · · ·		Cost MCTY/MISD/AISD/FISD
Manual Da	accust Donacit	\$60.00 each	Ullits		0		0		011113		011113			
	ecount Deposit				_	\$0.00	0	\$0.00	4		4	7		*****
	ollworker Checks	\$1.50 each			28	\$42.00	0	\$0.00	4	\$6.00	2	*		φ0.00
Process El	lection Judge Notices	\$1.50 each	(\$0.00	14	\$21.00	0	\$0.00	2	\$3.00	2	\$3.00	2	\$3.00
	Total			\$60.00		\$63.00		\$0.00		\$9.00		\$9.00		\$9.00
	Number of Entities Sharing	Costs		1	•	2	_	2	•	2	•	3	-	4
	SubTotal			\$60.00		\$31.50		\$0.00		\$4.50		\$3.00		\$2.25
	Crand Total	\$404.2E												
	Grand Total	\$101.25												

TABULATION

Tabulation Network Programming Spanish Interpretation f/Audio Ballot Notice of Inspection/Tabulation Test Total	\$4,000.00 \$2,050.00 \$350.00 \$1,750.00 \$8,150.00				
Number of Entities	30				
Total Per Entity	\$271.67				
CENTRALIZED COSTS					
Early Voting Ballot Board Cost for Central Count Workers FICA on Election Workers Assemble EV Location Early Voting Machines in McKinney (8) Early Voting Computer in McKinney Early Voting Personnel in McKinney Printer Labels for Early Voting in McKinney Ballot Style Setup Fee & Delivery County Overtime and Temporaries FICA & Retirement for County Employees	\$1,000.00 \$1,500.00 \$2,000.00 \$50.00 \$1,200.00 \$300.00 \$4,100.00 \$75.00 \$400.00 \$20,000.00 \$2,500.00				
Total Number of Entities	\$33,125.00 22				
Total Per Entity	\$1,505.68				
Total for Tabulation & Centralized Costs	\$1,777.35				

SUMMARY OF COSTS FOR CITY OF MCKINNEY

SUPPLY COST	\$2,064.83
EQUIPMENT RENTAL COST	\$4,105.95
EARLY VOTING	\$7,540.50
ELECTION DAY	\$1,992.25
ADMINISTRATIVE EXPENSES	\$101.25
TABULATION/CENTRALIZED COSTS	\$1,777.35
	.
Total	\$17,582.13
10% Administrative Fee	\$1,758.21
Grand Total	\$19,340.34
90% Deposit due by 4/8/11	\$17,406.31