## Exhibit "C"

SUPPLY COST


## EQUIPMENT RENTAL COST

| Number of Early Voting Locations Number of Election Day Locations |  | 3 |  |  | 2 |  | 0 |  | 01 |  | 1 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 0 |  | 1 |  |  |  |  |  |  |
|  |  | Units | Cost MCTY(PISD) | Units | Cost MCTY/MISD | Units | Cost MCTY/AISD | Units | Cost MCTY/FISD | Units | Cost MCTY/MISD/FISD | Unit Cost MCTY/MISD/AISD/FISD |  |
| Voting Machines | \$150.00 each |  |  |  | 0 | \$0.00 | 39 | \$5,850.00 | 0 | \$0.00 | 5 | \$750.00 | 6 | \$900.00 | 5 | \$750.00 |
| Machine Drayage | \$40.84 each | 0 | \$0.00 | 46 | \$1,878.64 | 0 | \$0.00 | 6 | \$245.04 | 7 | \$285.88 | 6 | \$245.04 |
| Transfer Cases | \$5.00 each | 0 | \$0.00 | 7 | \$35.00 | 0 | \$0.00 | 1 | \$5.00 | 1 | \$5.00 | 1 | \$5.00 |
| Metal Signs | \$1.00 each | 0 | \$0.00 | 14 | \$14.00 | 0 | \$0.00 | 2 | \$2.00 | 2 | \$2.00 | 2 | \$2.00 |
| Wood Signs | \$2.00 each | 0 | \$0.00 | 7 | \$14.00 | 0 | \$0.00 | 1 | \$2.00 | 1 | \$2.00 | 1 | \$2.00 |
| Large Early Voting Signs | \$5.00 each | 0 | \$0.00 | 2 | \$10.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$5.00 | 0 | \$0.00 |
| Early Voting Cabinet | \$50.00 each | 0 | \$0.00 | 2 | \$100.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$50.00 | 0 | \$0.00 |
| Tote Box | \$1.00 each | 0 | \$0.00 | 5 | \$5.00 | 0 | \$0.00 | 1 | \$1.00 | 0 | \$0.00 | 1 | \$1.00 |
| Early Voting Computer | \$300.00 each | 0 | \$0.00 | 2 | \$600.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$300.00 | 0 | \$0.00 |
| Total |  |  | \$0.00 |  | \$8,506.64 |  | \$0.00 |  | \$1,005.04 |  | \$1,549.88 |  | \$1,005.04 |
| Number of | Costs |  | 1 |  | 3 |  | 3 |  | 2 |  | 3 |  | 4 |
| SubTotal |  |  | \$0.00 |  | \$2,835.55 |  | \$0.00 |  | \$502.52 |  | \$516.63 |  | \$251.26 |

Grand Total
\$4,105.95


## TABULATION

| Tabulation Network | $\$ 4,000.00$ |
| :--- | ---: |
| Programming | $\$ 2,050.00$ |
| Spanish Interpretation f/Audio Ballot | $\$ 350.00$ |
| Notice of Inspection/Tabulation Test | $\$ 1,750.00$ |
|  |  |
| Total | $\$ 8,150.00$ |
| $\quad$ Number of Entities | 30 |

Total Per Entity $\$ 271.67$

## CENTRALIZED COSTS

| Early Voting Ballot Board | $\$ 1,000.00$ |
| :--- | ---: |
| Cost for Central Count Workers | $\$ 1,500.00$ |
| FICA on Election Workers | $\$ 2,000.00$ |
| Assemble EV Location | $\$ 50.00$ |
| Early Voting Machines in McKinney (8) | $\$ 1,200.00$ |
| Early Voting Computer in McKinney | $\$ 300.00$ |
| Early Voting Personnel in McKinney | $\$ 4,100.00$ |
| Printer Labels for Early Voting in McKinney | $\$ 75.00$ |
| Ballot Style Setup Fee \& Delivery | $\$ 400.00$ |
| County Overtime and Temporaries | $\$ 20,000.00$ |
| FICA \& Retirement for County Employees | $\$ 2,500.00$ |
| $\quad$ Total | $\$ 33,125.00$ |
| $\quad$ Number of Entities | $21,505.68$ |
| Total Per Entity | $\$ 1,777.35$ |

SUMMARY OF COSTS FOR CITY OF MCKINNEY

| SUPPLY COST | $\$ 2,064.83$ |
| :--- | ---: |
| EQUIPMENT RENTAL COST | $\$ 4,105.95$ |
| EARLY VOTING | $\$ 7,540.50$ |
| ELECTION DAY | $\$ 1,992.25$ |
| ADMINISTRATIVE EXPENSES | $\$ 101.25$ |
| TABULATION/CENTRALIZED COSTS | $\$ 1,777.35$ |
| Total | $\$ 17,582.13$ |
| $\mathbf{1 0 \% ~ A d m i n i s t r a t i v e ~ F e e ~}$ | $\$ 1,758.21$ |
| Grand Total | $\$ 19,340.34$ |
| 90\% Deposit due by 4/8/11 | $\$ 17,406.31$ |

