

FY15 Replacement and Supplemental Vehicles/Equipment List

<u>Make/Model</u>	<u>Qty</u>	<u>Unit Price</u>	<u>Extended Cost</u>	<u>Replaces Unit No.</u>	<u>Department</u>	<u>Contract</u>	<u>Vendor</u>	<u>Requisition</u>
John Deere 210k Tractor Loader	1	\$81,375.00	\$81,375.00	149	Streets	Buyboard 424-13	RDO Equipment	PR57426
Caterpillar 430F Backhoe Loader	1	\$107,170.00	\$107,170.00	24257	Waste Water	Buyboard 424-13	Holt Cat	PR57435
Caterpillar CW14 Pneumatic Roller	1	\$99,496.00	\$99,496.00	112	Streets	Buyboard 424-13	Holt Cat	PR57439
Caterpillar 930K Wheel Loader	1	\$192,410.00	\$192,410.00	135	Streets	Buyboard 424-13	Holt Cat	PR57462
2015 Freightliner Flusher Truck	1	\$184,604.65	\$184,604.65	781	Water	HGAC HT06-14	Houston Freightliner	PR57493
2015 Freightliner SD114 Dump Truck	1	\$112,796.00	\$112,796.00	749	Streets	HGAC HT06-14	Houston Freightliner	PR57468
VacStar 500 Diesel 22" Vacuum Utility Trailer	1	\$38,633.00	\$38,633.00	2212	Water	HGAC SC01-15	Durand Wayland	PR57498
2015 Chevy Tahoe CC15706	16	\$30,782.44	\$492,519.04	812, 815, 904, 905, 906, 908, 914, 1002, 1003, 1005, 1006, 1007, 1008, 1025, 1042, 2500	Patrol	State of Texas 071-072-A1	Reliable Chevrolet	PR57503
2015 Chevy Tahoe PPV Victory	1	\$29,701.24	\$29,701.24	24505	CID	State of Texas 071-072-A1	Reliable Chevrolet	PR57503
2015 Chevy Tahoe CC15706	4	\$29,692.44	\$118,769.76	2215, 2216, 2719, 753	Fire Prevention	State of Texas 071-072-A1	Reliable Chevrolet	PR57511
2015 Ford F-150 Reg Cab	2	\$20,072.00	\$40,144.00	771, 26204	Meter Services	Buyboard 430-13	Silsbee Ford	PR57687
2015 Ford F-250 Reg Cab	1	\$26,281.85	\$26,281.85	New Addition	Meter Services	Buyboard 430-13	Silsbee Ford	PR57687
2015 Ford F-250 Pick-up w/ Liftgate	1	\$22,243.85	\$22,243.85	887	Environmental Services	Buyboard 430-13	Silsbee Ford	PR57688
2015 Ford F-150 Reg Cab	1	\$20,072.00	\$20,072.00	New Addition	Engineering	Buyboard 430-13	Silsbee Ford	PR57690
2015 Ford F-350 Crew Cab 4x4	1	\$28,901.45	\$28,901.45	2214	Patrol (mounted)	Buyboard 430-13	Silsbee Ford	PR57691
2015 F-150 Ext Cab Short Bed	1	\$22,659.00	\$22,659.00	New Addition	Code	Buyboard 430-13	Silsbee Ford	PR57694
2015 Ford Interceptor SUV	1	\$24,674.75	\$24,674.75	2219	Code	Buyboard 430-13	Silsbee Ford	PR57704
2015 Ford F-250 Crew Cab W/ Deerskin Dog Box	1	\$45,657.05	\$45,657.05	871	Code	Buyboard 430-13	Silsbee Ford	PR57705
2015 Ford F-450 RC W/Utility Bed	1	\$56,033.80	\$56,033.80	2222	Fire Ops	Buyboard 430-13	Silsbee Ford	PR57708
2015 Ford F-250 Crew Cab	1	\$27,579.15	\$27,579.15	826	Fire Ops	Buyboard 430-13	Silsbee Ford	PR57716
2015 Ford F-150 4x2 Short Bed	1	\$20,072.00	\$20,072.00	766	Building Inspections	Buyboard 430-13	Silsbee Ford	PR57729
2015 Ford F-150 Ext Cab Shor Bed	1	\$22,659.00	\$22,659.00	738	Parks Maintenance	Buyboard 430-13	Silsbee Ford	PR57742
2015 Ford F-150 Ext Cab 4x2 Shor	1	\$23,597.75	\$23,597.75	26031	Parks Maintenance	Buyboard 430-13	Silsbee Ford	PR57747
2015 Ford F-150 Ext Cab 4x4	1	\$25,802.27	\$25,802.27	772	Waste Water	Buyboard 430-13	Silsbee Ford	PR57748
2015 Ford Escape SE	1	\$21,835.00	\$21,835.00	206	Water Utilities	Buyboard 430-13	Silsbee Ford	PR57749
2015 Ford F-150 Ext. Cab 4x4 Short Bed	1	\$25,802.27	\$25,802.27	New Addition	Water Utilities	Buyboard 430-13	Silsbee Ford	PR57750
2015 Ford F-450 Crewcab w/ Utility Body 4x4	2	\$51,851.40	\$103,702.80	777, 778	Water Utilities	Buyboard 430-13	Silsbee Ford	PR57752
2015 Ford F-250 Reg Cab Pick-up	2	\$19,801.70	\$39,603.40	2,400,725,003	Parks Maintenance	Buyboard 430-13	Silsbee Ford	PR57753
2015 Ford F-150 SuperCrew 4x2	1	\$24,978.00	\$24,978.00	604	Parks Maintenance	Buyboard 430-13	Silsbee Ford	PR57758
2015 Ford F-150 Ext Cab 4x2 Shor	1	\$22,659.00	\$22,659.00	25202	Waste Water	Buyboard 430-13	Silsbee Ford	PR57825
*Police Package Equipment(16)	1	\$116,109.96	\$116,109.96	na	Police	Buyboard 432-13	GT Distributors	PR57647
*Fire Package Equipment (4)	1	\$21,454.92	\$21,454.92	na	Fire	Buyboard 432-13	GT Distributors	PR57663
Total		\$1,597,458.94	\$2,239,997.96					

*Police & Fire package equipment

Buyboard administered by Texas Association of School Boards (TASB)