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### City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

### Form Details

Submitted By:

Kimberly Teeling

Submitted On:

August 13, 2019 3:00 AM

IP Address:

76.182.226.186

Referrer:

[https://www.mckinneytexas.org/For... Commission-14/Final-Grant-Report-61?savedProgressID=1362](https://www.mckinneytexas.org/For...)

Answered 37 of 61 (60.7%)

**Grantee Name \***

MRT's Young Actors Guild

**Grant Amount \***

20,000

**Email \***

yagadultmentortopresident.com

**Event(s)**

**Name of Event \***

Paper Dragons

**Date & Time of Event \***

10/26-28/2018

**Location of Event \***

MPAC

**More Events?**

Yes

No



Name of Event	Date & Time of Event	Location of Event	More Events?
8 Ways to Prevent the First Date From Going Completely and Horrible Wrong & The 9 Worst Breakups of All Time	2/1-3/2019	MPAC	<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Antony & Cleopatra	3/21-23/2019	MPAC	<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
Again, Tomorrow	5/28/2019	MPAC	<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
King Arthur and the Shoppes at Camelot	7/11-13/2019	MPAC	<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes <input type="radio"/> No

Name of Event	Date & Time of Event	Location of Event	More Events?
			<input type="radio"/> Yes



Name of Event	Date & Time of Event	Location of Event	More Events?
			Yes
			No

Name of Event	Date & Time of Event	Location of Event

**Total Revenue**

Include grant award funds.

Budget *	Actual *
\$40,0026	\$44,359

**Total Expenses**

Budget *	Actual *
\$40,026	\$41,950

Total Number in Attendance *	Number of Performances *
716	17



**Total Number of Tickets Sold \***

701

**Number of Tickets Comped \***

35

**Promotion**

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

**Choose One\***

**If no, why not?**

- Yes
- No

**Logo**

Did you use the City of McKinney logo on printed material?

**Choose One\***

**If no, why not?**

- Yes
- No

**Goals**

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

**Choose One\***

- Very Successful
- Somewhat Successful
- Not Successful

**Comments**



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MODULES



JUDITH H

HELP

program to the youth that encourages participation in a way that few companies are willing to consider. Artistic freedom comes in many forms and we are blessed to be a part of a community and city that offers support to rich, diverse, artistic opportunities. We are so fortunate to be included in that consideration. Thank you.  
<https://www.youtube.com/watch?v=e5mkpO1S4rY&feature=youtu.be>

**Attach Financial Report \***

YAG2018financial.pdf

**Attach Narrative Summary \***

2018,2019 MAC Grant Final Report.pdf

**Receipts**

No file chosen

**Additional Attachments**

YAG 2018-2019 Season.mp4

**Additional Attachments**

No file chosen

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# Management Report

Young Actors Guild

For the period ended September 30, 2018

Prepared on

July 2, 2019

For management use only

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# Statement of Activity

	<b>Total</b>
<b>REVENUE</b>	
CoE - T-Shirts, Photos, DVD, Poster	85.00
Corporate Donation	13.66
Donation	2,939.00
Donation - North Texas Giving Day	2,544.62
Program Ad	400.00
Sales	519.29
TNT 2017	340.00
TNT Fees 2018	1,285.00
YAG Membership 2017	101.79
<b>Total Revenue</b>	<b>8,228.36</b>
<b>GROSS PROFIT</b>	
	<b>8,228.36</b>
<b>EXPENDITURES</b>	
Advertising	-235.00
Amazon	6.48
Concession	20.00
Concessions	-95.00
Costumes & Set	34.53
Donation to ES	-450.00
Dry Cleaning	89.00
Dues & Subscriptions	452.45
First Person Shooter-rental space	2,072.50
Furniture	149.90
Insurance	460.00
Interest Expense	60.35
Late fee	39.00
Office Expenses	255.26
Other General and Admin Expenses	280.00
Promotional	205.68
Props-Paper Dragons	5.85
Props-Rose Red	64.03
Rent or Lease	10,419.10
Scholarships	1,450.00
Scripts	3,913.12
Scripts Paper Dragons	583.43
Stationery & Printing	807.92
Subcontractors	2,300.00
Supplies	609.51
Tempest-Expenses	358.00
TNT	115.00
TNT 2018	-3,180.00
Travel	4,950.87



	Total
YAGGIES	564.51
<b>Total Expenditures</b>	<b>26,306.49</b>
NET OPERATING REVENUE	<b>-18,078.13</b>
OTHER REVENUE	
Interest Earned	45.96
Other Ordinary Income	250.00
<b>Total Other Revenue</b>	<b>295.96</b>
OTHER EXPENDITURES	
Miscellaneous	350.89
<b>Total Other Expenditures</b>	<b>350.89</b>
NET OTHER REVENUE	<b>-54.93</b>
NET REVENUE	<b>\$-18,133.06</b>

# Statement of Financial Position

	Total
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
Cash on hand	-1,300.00
Checking	8,985.04
Concessions-MRT	-220.00
Concessions-Murder in the Magnolias	-300.00
Concessions-Rose Red	-500.00
Donation-Chipotle	-274.40
First Person Shooter-ticket sales	-800.00
Fundraiser-Paint with a twist	-420.00
Fundraiser-Popcorn	-1,575.50
Fundraiser-Rose Red	-7.08
MAC Grant -2017	-12,600.00
Membership 2017	-1,327.94
Membership 2018	-1,176.29
Pie Auction-Ticket sales	-1,933.89
Rose Red Merchandise	-287.00
Scholarship Fund	11,072.10
Ticket Sales	-238.26
<b>Total Bank Accounts</b>	<b>-2,903.22</b>
<b>Total Current Assets</b>	<b>-2,903.22</b>
<b>TOTAL ASSETS</b>	<b>\$ -2,903.22</b>
<b>LIABILITIES AND EQUITY</b>	
<b>Total Liabilities</b>	
<b>Equity</b>	
Opening Balance Equity	18,909.43
Retained Earnings	-5,465.64
Net Revenue	-16,347.01
<b>Total Equity</b>	<b>-2,903.22</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$ -2,903.22</b>

## 2018 – 2019 Young Actors Guild McKinney Arts Commission Final Report

The Young Actors Guild's 2018- 2019 season consisted of 22 workshops and 5 productions for our membership of 65 students. We held a total of 44 hours of workshops, rehearsed approximately 315 hours and staged 5 productions that were performed at the Courthouse Theater in the McKinney Performing Arts Center. In total, we produced 17 performances open to everyone in McKinney, TX and beyond.

Our drama, *Paper Dragons* written by local playwright, Roberta Elliott was staged with a cast and crew of 31. It was performed at the MPAC 4 times for an audience totaling 166 attendants on October 26, 27, 28, 2018.

Our Romantic Comedy, was brought to stage as 2 one acts, held on February 1, 2 and 3, 2019 at the MPAC. *8 Ways to Prevent the First Date from Going Completely and Horribly Wrong*, written by YAG student, Christina Sexton and *The 9 Worst Breakups of All Time*, written by Ian McWethy; had a youth cast and crew of 30 members that performed to a total audience of 195 attendants.

This season's annual Shakespeare production was *Antony and Cleopatra*, written by William Shakespeare. We had a cast and crew of 24 youth members and performed 4 times at The MPAC on March 21, 22 & 23, 2019 for an audience total of 139.

On June 14<sup>th</sup> we traveled to Irving, TX to participate in Texas Nonprofit Youth Conference. We brought 4 chaperones and 17 youth members which included cast, crew and director, to attend workshops and perform *Again Tomorrow* written and directed by a YAG student. No funds from the MAC Grant are spent on this annual activity. This year, each participant was required to pay \$375, and money raised through fundraisers was used to help cover the expenses incurred from the trip. This is the 9<sup>th</sup> year YAG has represented the City of McKinney at this conference, and the Young Actors Guild returned home proudly with several recognitions of excellence.

Prior to our departure, the Young Actors Guild rehearsed in McKinney at the MPAC and performed a one night only stage performance on May 28<sup>th</sup> at MPAC's Courthouse Theater in a free showing open to the public, and 60 people were in attendance. We took advantage of this production to promote our company and fundraise.

In July we completed the season with our Fairytale *King Arthur and the Shoppes at Camelot*, co-written and directed by YAG student Kenneth McCalpin and his mother Julie McCalpin. This production had a youth cast and crew of 27. We held 4 performances at the MPAC on July 11, 12 & 13<sup>th</sup>, 2019, with a total attendance of 156.

### In Summary:

Our raised funds totaled \$11,572.50

Membership Fees: \$2275

Corporate Donation, \$1887

Individual Donations, \$1950

Concession sales, \$3465

Painting with a Twist, \$420

Mom & Popcorn, \$1575.50

2018-2019 Ticket sales total: \$7314.00

Total number of tickets sold, 701

Total season attendance, 716

Comped ticket total, 35

Total number of Performances in McKinney, TX, 17