

Active Roadway and Utility Impact Fee CIP Projects 2020-2021 MID-YEAR

Includes:

Active Projects Sheet*
Roadway Impact Fee CIP Projects Map
Utility Impact Fee CIP Projects Map
Impact Fee Service Area Maps

**Active Projects Sheet is included for active CIP projects for which impact fees have been utilized and/or allocated during this fiscal year. Completed projects may be shown on the corresponding maps for projects that were closed out during the current fiscal year.*



ENGINEERING CAPITAL IMPROVEMENTS PROJECT SUMMARY IMPACT FEE PROJECTS

[View the Interactive CIP Webmap Portal at www.mckinneytexas.org/ProjectStatus](http://www.mckinneytexas.org/ProjectStatus)

** Bonds may include General Obligation Bonds, Certificates of Obligation, or Revenue Bonds.

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CIP PROJECT	PROJECT NAME	PROJECT DESCRIPTION	STATUS	PLANNED COMPLETION DATE	CURRENT BUDGET	OVERALL BUDGET (PLANNED)	PROJECT FUNDING (ALL SOURCES)						% PROJECT FUNDED BY IMPACT FEES	
							ROADWAY IMPACT FEES	UTILITY IMPACT FEES	BONDS **	GRANTS ***	DEVELOPER CONTRIBUTIONS	OTHER ****		FUTURE FUNDING SOURCES (NON-IMPACT FEES)
ST1219	Virginia Parkway Lanes 5 & 6 (Bellegrove - US 75)	Widen Virginia Parkway from 4-lanes to 6-lanes, including the bridge over Wilson Creek. Right-of-way acquisition, utility adjustments, water and wastewater line construction are also included within the scope of the project.	PROJECT COMPLETE	Apr 2021	\$11,861,420	\$11,861,420	\$2,000,000	\$0	\$1,774,852	\$7,997,894	\$88,674	\$0		16.86%
ST1231	Virginia Parkway Lanes 5 & 6 (Ridge - Bellegrove)	Widen Virginia Parkway from 4-lanes to 6-lanes from just east of Ridge Road to Bellegrove. Traffic signals will be added at the Virginia Parkway intersections with Crutcher Crossing and Mallard Lakes.	PROJECT COMPLETE	Apr 2021	\$4,991,254	\$4,991,254	\$1,550,000	\$0	\$2,562,378	\$878,876	\$0	\$0		31.05%
ST1617	Ridge Rd (US 380 - Wilmeth)	Construct Ridge Road from its current terminus at US 380 to Wilmeth Road.	ACTIVE PROJECT	Oct 2022	\$22,131,900	\$22,131,900	\$500,000	\$0	\$21,300,000	\$0	\$331,900	\$0		2.26%
ST1719	Wilmeth (Hardin to Lake Forest)	Construction of Wilmeth Rd (G4D) from Hardin to Lake Forest, including roundabouts at Hardin, CR 943, and Lake Forest.	ACTIVE PROJECT	Jan 2023	\$27,823,930	\$27,823,930	\$1,100,000	\$0	\$15,720,000	\$11,003,930	\$0	\$0		3.95%
ST1723	Wilmeth (East of Redbud to SH 5)	Construction of Lanes 3 & 4 West of SH 5 and construction of median lighting between US 75 and SH 5.	CONSTRUCTION UNDERWAY	Apr 2022	\$4,064,681	\$4,064,681	\$500,000	\$0	\$3,100,000	\$0	\$464,681	\$0		12.30%
ST1838	Eldorado and Custer Intersection / Bridge Improvements	Widening of existing bridge over Rowlett Creek to include lanes 5 & 6 including various intersection capacity improvements.	ACTIVE PROJECT	Oct 2022	\$2,600,000	\$2,600,000	\$700,000	\$0	\$1,900,000	\$0	\$0	\$0		26.92%
ST1839	Virginia Parkway Lanes 5 & 6 (Custer - Virginia Parklands)	Addition of Lanes 5 & 6	ACTIVE PROJECT	Dec 2021	\$3,780,000	\$3,780,000	\$600,000	\$0	\$3,000,000	\$0	\$0	\$180,000		15.87%
ST1841	Collin McKinney Pkwy (Lake Forest - Hardin)	Construction of remaining lanes 1 & 2 (westbound), lanes 3 & 4 (eastbound) including signal improvements at Lake Forest and Hardin.	ACTIVE PROJECT	Jan 2023	\$13,018,589	\$13,018,589	\$6,200,000	\$0	\$6,700,000	\$0	\$118,589	\$0		47.62%
ST2011	Intersection Capacity Improvements (US 380 & Community Ave)	Construction of intersection capacity improvements at US 380 & Community.	PLANNED IMPROVEMENT	Aug 2024	\$1,594,706	\$1,594,706	\$500,000	\$0	\$430,000	\$664,706	\$0	\$0		31.35%
ST2106	Stonebridge Drive (US 380 - Wilson Creek)	Construction of NB lanes 1 & 2 of Stonebridge Dr adjacent to Tucker Hill	PLANNED IMPROVEMENT	TBD	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0		100.00%



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ST3212	Stacy Rd Lanes 5 & 6 (Custer - Ridge)	Construction of Lanes 5 & 6 including signalization of Stacy Rd at McKinney Ranch Pkwy	CONSTRUCTION UNDERWAY	Dec 2021	\$8,203,803	\$8,203,803	\$100,000	\$0	\$7,500,000	\$0	\$603,803	\$0		1.22%
ST4227	Bloomdale Road Extension - Community to Hardin	Extension of Bloomdale from Hardin Blvd to Community Ave with a 4 lane divided roadway.	CONSTRUCTION UNDERWAY	Oct 2021	\$13,798,344	\$13,798,344	\$450,000	\$0	\$6,850,000	\$6,119,972	\$378,372	\$0		3.26%
ST4229	Bloomdale Road and FM 543 Realignment	Construct remaining planned lanes along Bloomdale (West of SH 5) and establish new planned intersection of Bloomdale/FM543	PLANNED IMPROVEMENT	TBD	\$2,161,523	\$6,261,523	\$1,000,000	\$0	\$1,000,000	\$0	\$161,523	\$0	\$4,100,000	15.97%
ST4231	Roadway Impact Fee Update	Update to roadway impact fee report and establishment of revised impact fees.	ACTIVE PROJECT	Sep 2021	\$187,500	\$187,500	\$187,500	\$0	\$0	\$0	\$0	\$0		100.00%
ST4372	Country Ln Extension & Airport Dr Improvements	Extend Country Lane from its current southern terminus to FM 546. Includes reconstruction of Airport/Country and existing FM 546 intersection, and design of SB right turn lane and intersection reconstruction at Airport/Industrial	CONSTRUCTION UNDERWAY	May 2021	\$2,400,000	\$2,400,000	\$1,000,000	\$0	\$1,400,000	\$0	\$0	\$0		41.67%
ST4422	Trinity Falls Parkway Link	Design lanes 3&4 for Trinity Falls Parkway from Laud Howell Parkway to the north/south section of Trinity Falls Parkway	PROJECT COMPLETE	Oct 2020	\$1,635,000	\$1,635,000	\$100,000	\$0	\$1,535,000	\$0	\$0	\$0		6.12%
ST9115	Custer Road Design & ROW (US 380 – FM 1461)	Preliminary and Final engineering for the widening of Custer Road (FM 2478) from 380 to 1461. Ultimate road will be six-lanes, but current PS&E will include only four lanes.	PROJECT COMPLETE	Oct 2020	\$4,800,824	\$4,800,824	\$600,000	\$0	\$2,700,000	\$1,405,000	\$95,824	\$0		12.50%
TR1845	Traffic Signalization (FY19) - RIF Zone H	Construction of permanent traffic signals at Alma Drive at Henneman and Stacy at Collin McKinney.	CONSTRUCTION UNDERWAY	Aug 2021	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0		100.00%
TR1846	Traffic Signalization (FY19) - RIF Zone I	Construction of permanent traffic signals at Lake Forest at Collin McKinney and Stacy at Collin McKinney	PROJECT COMPLETE	Mar 2021	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0		100.00%
TR2022	Traffic Signalization (FY20)	Installation of new traffic signals at Airport & Harry McKillop, Ridge & Berkshire, and McKinney Ranch & Silverado.	CONSTRUCTION UNDERWAY	Jun 2022	\$1,240,000	\$1,240,000	\$650,000	\$0	\$590,000	\$0	\$0	\$0		52.42%



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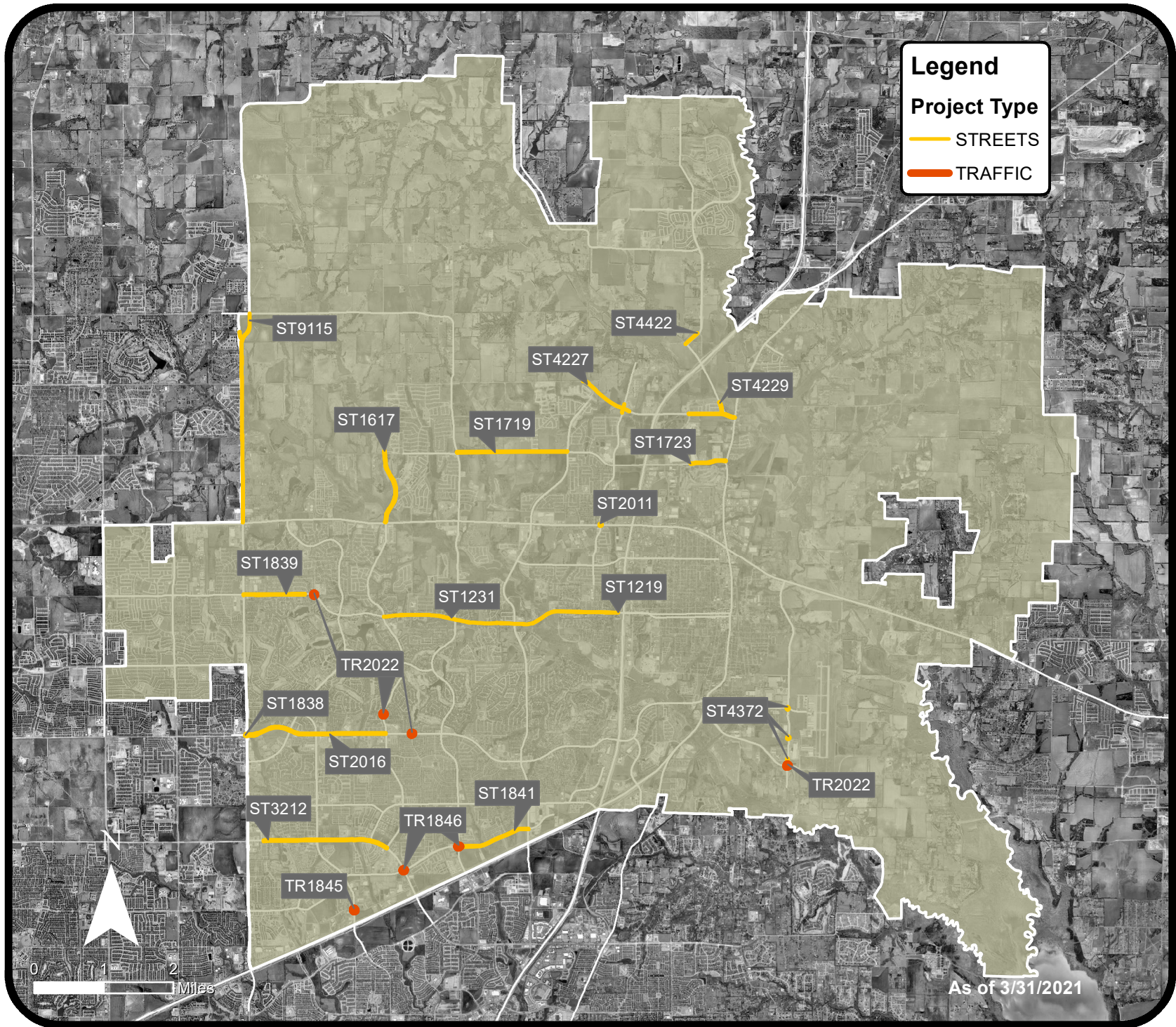
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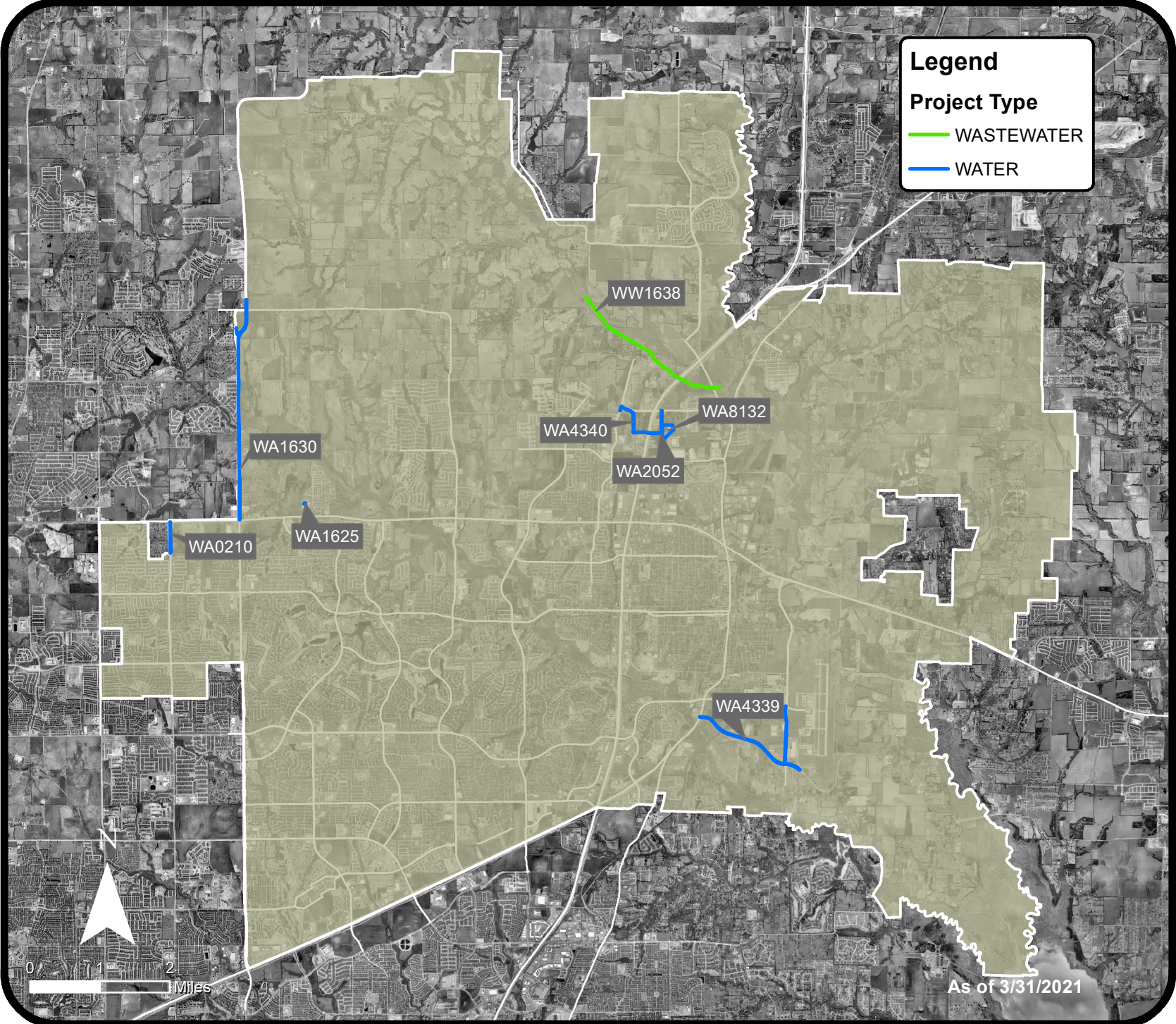
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WA0210	Independence Parkway 24 Inch Waterline	Installation of master-planned 24" water main.	ACTIVE PROJECT	Jan 2023	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0		100.00%
WA1625	University Pump Station - 920 PP Pump	Various pump and electrical improvements at the University Pump Station facility.	CONSTRUCTION UNDERWAY	Jun 2021	\$2,815,000	\$2,815,000	\$0	\$1,800,000	\$1,015,000	\$0	\$0	\$0		63.94%
WA1630	Custer Road Utility Relocations (US 380 to FM 1461)	Custer Road Utility Relocations from US380 to FM1461: Relocate existing water lines including 8-inch and smaller and Replace with a Master Planned 24-inch water line	CONSTRUCTION UNDERWAY	May 2021	\$10,673,240	\$10,673,240	\$0	\$535,000	\$800,000	\$9,338,240	\$0	\$0		5.01%
WA2052	McLary 36 Inch Water Line (Trinity Falls East Feed)	City obligation of master planned water infrastructure to connect to Trinity Falls East Feed distribution line.	CONSTRUCTION UNDERWAY	Mar 2022	\$3,200,000	\$3,200,000	\$0	\$3,200,000	\$0	\$0	\$0	\$0		100.00%
WA4339	Airport South & Harry McKillop Water Mains	Master planned 24" water mains along Airport Boulevard (Industrial to Harry McKillop/FM546) & Harry McKillop/FM 546 (SH 5 to Airport)	ACTIVE PROJECT	Sep 2022	\$8,635,000	\$8,635,000	\$0	\$5,800,000	\$2,835,000	\$0	\$0	\$0		67.17%
WA4340	Redbud Pump Station Transmission Line (850 PP)	Design and construct the master planned 850 PP discharge line for Redbud Pump Station project.	PROJECT COMPLETE	Apr 2021	\$7,735,000	\$7,735,000	\$0	\$2,300,000	\$5,435,000	\$0	\$0	\$0		29.73%
WA8132	Redbud Pump Station Site Development	Design and construction of the pump station facility (pumps and ground storage tank) to serve the 850 and 794 pressure planes of the water distribution system.	CONSTRUCTION UNDERWAY	Aug 2021	\$25,200,000	\$25,200,000	\$0	\$3,800,000	\$21,400,000	\$0	\$0	\$0		15.08%
WW1638	Honey Creek SS Trunk Main to MH-HC124	Construction of master planned 36" to 48" wastewater trunk main along Honey Creek.	ACTIVE PROJECT	Sep 2022	\$10,550,000	\$10,550,000	\$0	\$2,450,000	\$8,100,000	\$0	\$0	\$0		23.22%

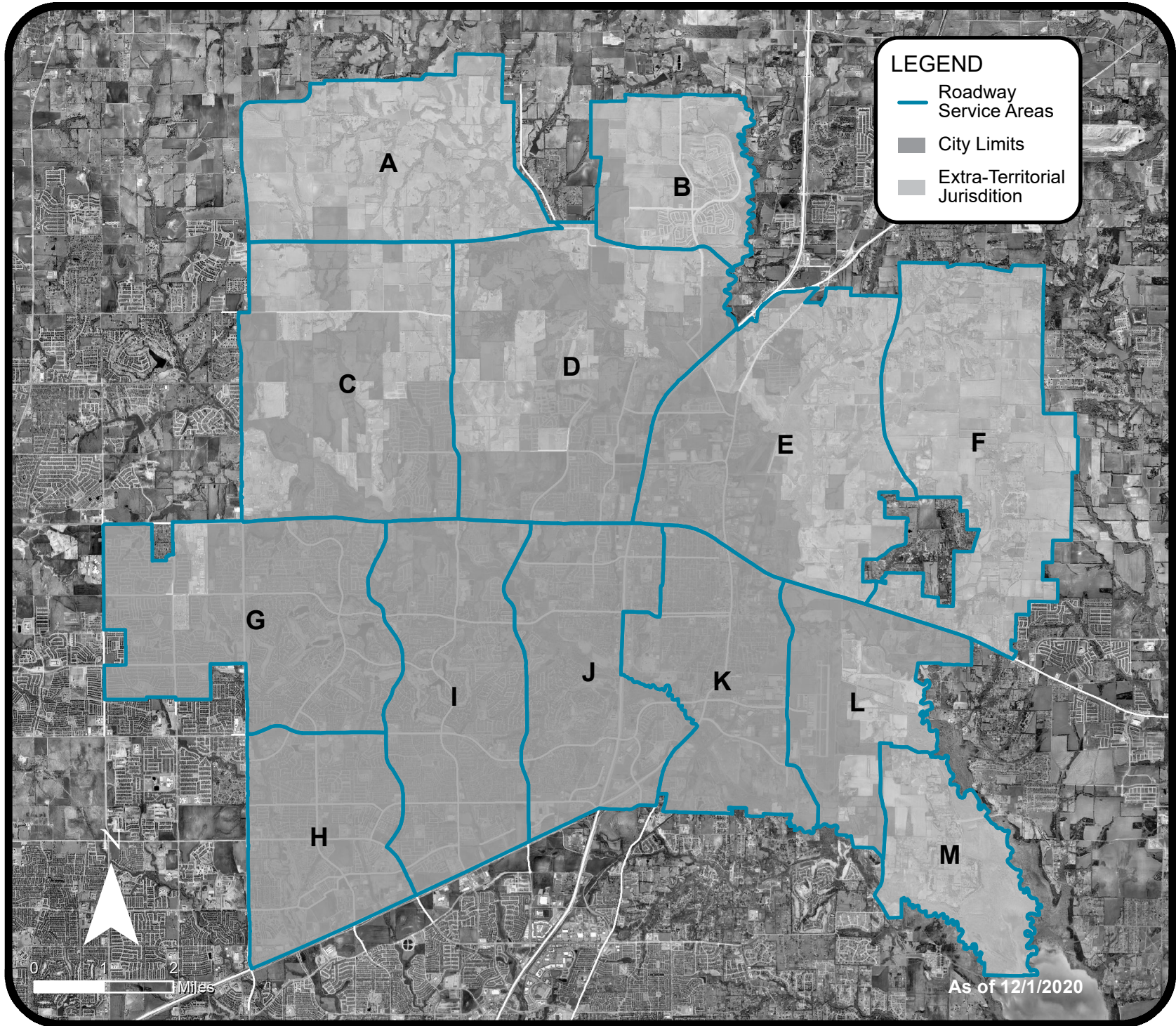
Active Roadway Impact Fee Project Map (MY 2021)



Active Utility Impact Fee Project Map (MY 2021)



Roadway Impact Fee Service Area Map



Utility Impact Fee Service Area Map

