

Capital Improvement Program Project Status

May 2013

**Current Estimated
Completion Date**

*Completion Date
Estimated at Time
of Initial Funding*

Design

**ROW/Land
Acquisition**

Const.

Proj.#

FY 2013

October, 2012

LAKE SEDIMENT REMOVAL	Nov 2012	■	■	■	DRAINAGE-DR6031
20" WATER MAIN AT ELDORADO PKWY AND STONEBRIDGE DRIVE INTERSECTION	Sep 2010	■	■	■	WATER-WA0208

November, 2012

REPLACEMENT RUNWAY	Dec 2011	■	■	■	AIRPORT-AI5098
POWERHOUSE CREEK DRAINAGE IMPROVEMENTS	May 2012	■	■	■	DRAINAGE-DR1230

December, 2012

PUBLIC SAFETY PHASE II - PARKING, REMEDIAL VENTILATION AND DESIGN	Mar 2011	■	■	■	FACILITIES-FC1226
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January, 2013

MEDIAN LIGHTING 2011	Sep 2012	■	■	■	TRAFFIC SIGNALS & CONTROL-TR9125
US 75 WATER MAIN RELOCATION - NORTH SECTIONS	Dec 2010	■	■	■	WATER-WA9120

February, 2013

FALCON CREEK PARK SWINGS	Sep 2013	■	■	■	PARKS, RECREATION & OPEN SPACES-PK3229
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March, 2013

US 75 WATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	■	■	WATER-WA9118
US 75 WASTEWATER MAIN RELOCATION - SOUTH SECTION	Apr 2010	■	■	■	WASTEWATER-WW9119

April, 2013

GABE NESBITT COMMUNITY PARK PHASE VI	Mar 2013	■	■	■	PARKS, RECREATION & OPEN SPACES-PK1210
SKATEPARK	Dec 2011	■	■	■	PARKS, RECREATION & OPEN SPACES-PK1214
TOM ALLEN, JR. PARK PARKING LOT LIGHT	Sep 2013	■	■	■	PARKS, RECREATION & OPEN SPACES-PK3240

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May, 2013					
GABE NESBITT SOFTBALL SANITARY SEWER INTERSECTION IMPROVEMENTS	Sep 2012 Mar 2012	■ ■	■ ■	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	PARKS, RECREATION & OPEN SPACES-PK2259 STREETS-ST7128
June, 2013					
BONNIE WENK PARK PRACTICE FIELD LIGHTING	Aug 2010 Sep 2013	■ <input checked="" type="checkbox"/>	■ ■	<input checked="" type="checkbox"/> <input type="checkbox"/>	PARKS, RECREATION & OPEN SPACES-PK5085 PARKS, RECREATION & OPEN SPACES-PK3239
July, 2013					
WEST STREET INFRASTRUCTURE RECONSTRUCTION	Dec 2010	■	■	<input checked="" type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1229
September, 2013					
BOTANICAL COLLECTION CAMBRIDGE HIKE AND BIKE TRAIL FINCH PARK SPLASH PAD HARDIN (E&W) OF ELDORADO FENCING HIKE AND BIKE TRAIL RENOVATIONS AND IMPROVEMENTS MCKINNEY SOCCER COMPLEX PICNIC TABLES ROWLETT CREEK HIKE AND BIKE TRAIL VALLEY CREEK PARK RETAINING WALLS FM 546 REPLACEMENT PRELIMINARY DEVELOPMENT ACCESSIBLE PEDESTRIAN SIGNAL UPGRADE 2013	Sep 2013 Sep 2012 Sep 2013 Sep 2013 Sep 2013 Sep 2013 Sep 2009 Sep 2013 Sep 2014 Sep 2013	■ <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> ■ <input checked="" type="checkbox"/> <input type="checkbox"/> ■ <input checked="" type="checkbox"/> ■ ■ ■	■ ■ ■ ■ ■ ■ <input checked="" type="checkbox"/> ■ ■ <input checked="" type="checkbox"/> ■	<input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	PARKS, RECREATION & OPEN SPACES-PK2260 PARKS, RECREATION & OPEN SPACES-PK2258 PARKS, RECREATION & OPEN SPACES-PK3241 PARKS, RECREATION & OPEN SPACES-PK3247 PARKS, RECREATION & OPEN SPACES-PK3227 PARKS, RECREATION & OPEN SPACES-PK3228 PARKS, RECREATION & OPEN SPACES-PK9138 PARKS, RECREATION & OPEN SPACES-PK3230 STREETS-ST9107 TRAFFIC SIGNALS & CONTROL-TR3214

FY 2014

1st Quarter FY2014

ACCESSIBILITY IMPROVEMENTS FOR FACILITIES	1st Qtr FY2014	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	FACILITIES-FC2239
FINCH PARK PHASE IV	2nd Qtr FY2011	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
FINCH PARK PAVILION RENOVATION	4th Qtr FY2013	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
SONNTAG NEIGHBORHOOD/SCHOOL PARK	4th Qtr FY2010	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	PARKS, RECREATION &
FM 543 REALIGNMENT	4th Qtr FY2007	■	<input checked="" type="checkbox"/>	<input type="checkbox"/>	STREETS-ST6091
TRAFFIC SIGNAL VIDEO UPGRADES (CITYWIDE)	1st Qtr FY2014	<input checked="" type="checkbox"/>	■	<input type="checkbox"/>	TRAFFIC SIGNALS & CONTROL-TR3213
HARDIN BOULEVARD ELEVATED STORAGE TANK	4th Qtr FY2010	■	■	<input checked="" type="checkbox"/>	WATER-WA9117
VIRGINIA WATER MAIN (MALLARD LAKES - HARDIN)	4th Qtr FY2010	■	■	<input checked="" type="checkbox"/>	WATER-WA9157

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3rd Quarter FY2014					
STACY ROAD LANES 5 & 6 (RIDGE - SH 121)	3rd Qtr FY2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST3204
4th Quarter FY2014					
TOWN CENTER INFRASTRUCTURE PHASE 2	4th Qtr FY2014	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1206
HISTORIC FLOUR MILL INFRASTRUCTURE PHASE 1	4th Qtr FY2013	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	INFRASTRUCTURE INITIATIVE-CO1208
WILSON CREEK HIKE/BIKE TRAIL	4th Qtr FY2006	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &

FY 2015

DAM REHABILITATION: NRCS LAKE 2A	FY2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	DRAINAGE-DR7158
LAKE FOREST DRIVE (WILMETH - BLOOMDALE)	FY2011	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	STREETS-ST6093
SCHOOL ZONE COMMUNICATION UPGRADES	FY2015	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	TRAFFIC SIGNALS & CONTROL-TR3216
VIRGINIA & LOUISIANA TRAFFIC CALMING	FY2015	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	TRAFFIC SIGNALS & CONTROL-TR3215

FY 2016

SECURITY GATE UPGRADES	FY2013	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	AIRPORT-AI2261
AQUATIC COMPLEX DESIGN & PHASE I CONSTRUCTION	FY2010	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
GRAY BRANCH COMMUNITY PARK PHASE I	FY2015	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PARKS, RECREATION &
CUSTER ROAD DESIGN & ROW(US 380 - FM 1461) DESIGN & ROW	FY2015	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST9115
VIRGINIA PARKWAY LANES 5 & 6 (BELLEGROVE - US 75)	FY2016	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	STREETS-ST1219

FY 2017

STACY ROAD ELEVATED STORAGE TANK LAND ACQUISITION	FY2010	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	WATER-WA5019
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