McKinney Habitat for Humanity, Inc.
(dba North Collin County Habitat for Humanity)

Presentation to City Council of McKinney

In support of a MCDC Grant Application to expand and consolidate Habitat ReStore and recycling operations to a new facility

Reuse – Recycle - ReStore

Dennis Heydanek, Board President
Celeste Cox, Executive Director
Tony Sowell, Director, ReStore Operations
Debbie Mormon, ReStore Development Coordinator

The "New" Habitat

- Moving from "Block Builder" (6-10 families served/yr) to "Neighborhood Builder" (10-15)
- Moving administration activity from "Volunteer Driven" to "Staff Driven" activity
- MCDC and City of McKinney have given us leverage in the past – Thank You!
- Seeking new support to take us to next level and "self-sufficiency"
- We have a "Vision"!

421 Powerhouse Drive

2060 Couch Drive

Front entrance – Administrative Offices (formerly Watson&Chalin Mfg. , Inc.)

Future ReStore Entrance

Back of building and side view

New Location = More Affordable Housing for McKinney Families

- *Pre-Builds of wall components* = <u>reduced construction time</u> on site and <u>reduced cost</u> on materials due to <u>less waste</u>
- *Consolidation of program services* = <u>increased efficiency</u>, better <u>communication</u>, reduced <u>process time</u> for applicant families
- *Increased ReStore sales* = <u>reduced unfunded administrative cost</u>, more funds directed to <u>building homes</u>
- *Ultimate goal* = <u>self-supporting</u> affiliate, <u>less dependent</u> on government grants, loans and funding mechanisms
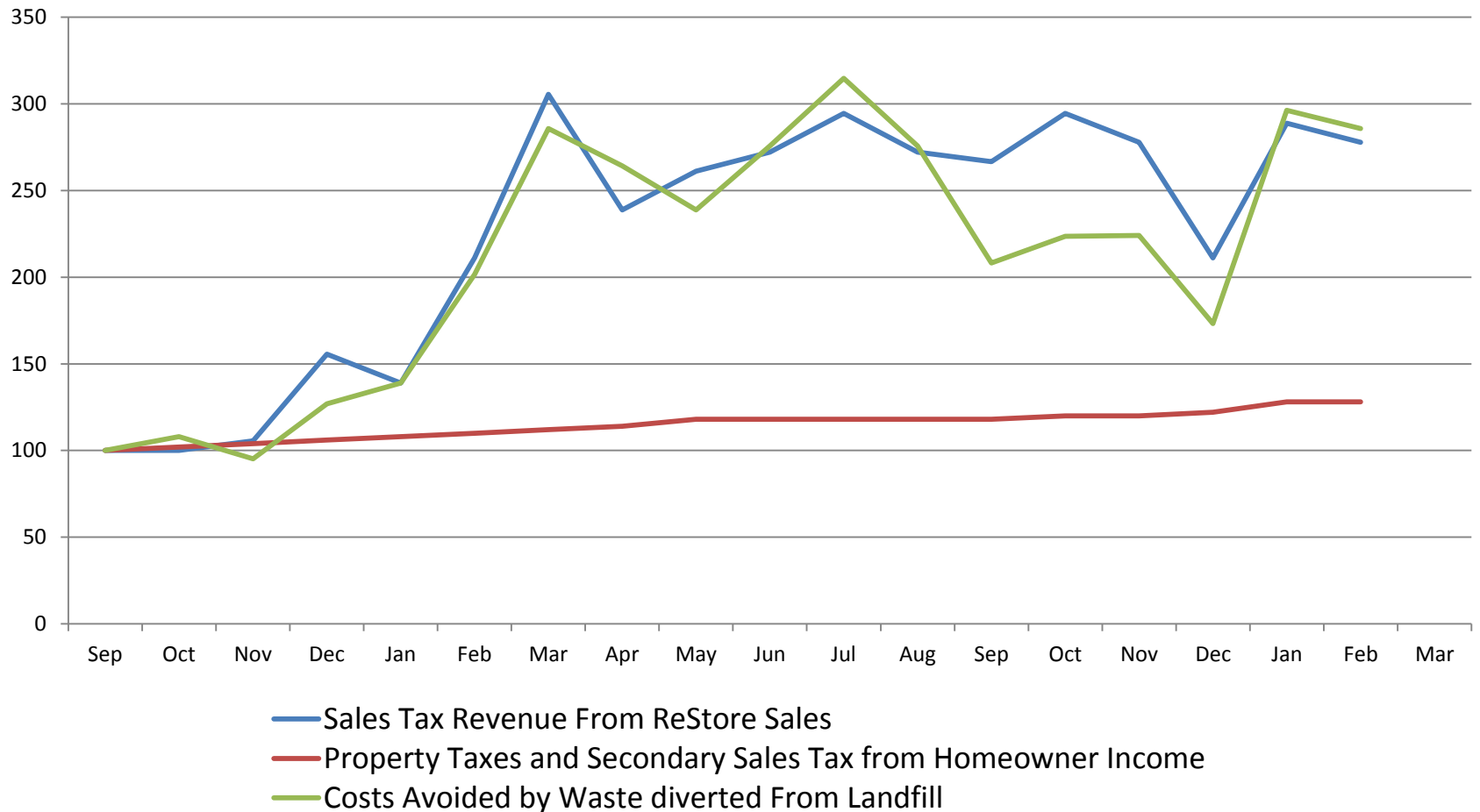
Expanded Employment

Current = 21

Projected = 28

NCCHFH Contribution to McKinney Economy

- Sales Tax Revenue From ReStore Sales
- Property Taxes and Secondary Sales Tax from Homeowner Income
- Costs Avoided by Waste diverted From Landfill

Community Benefits

- ReStore provides inexpensive source for property upkeep, repairs

- Affiliate more prepared to meet housing demands from projected low-income population growth

- "Simple, decent, affordable" homes lead to more functional family units

- Recycling program cuts community waste

- Expanded sales mean higher city tax collection

- Additional jobs created

- Expanded ReStore, consolidated location means NCC-Habitat is closer to becoming <u>self-sufficient!</u>

Questions?