



Wednesday, Oct 1st, 2014

Average Number of Users for Sept

Participation per week average:

Juniors 450 – classes, camps, and private lessons

Adults 65- includes classes, leagues, and private lessons

Pass holders 265+ (includes all participants and ball machine pass holders)

Over 90% of participants are from McKinney

DPTA Junior Tournament Sept 13th

We held our first introductory level junior event at The Courts and several overflow courts throughout the community. This one day event attracted over 100 players of all ages from across the Dallas area.

Below left: MISD Elementary P.E. teacher, Right: MISD Middle school P.E. teachers



TCD Season Opener Tournament Sept 11th

Every Sept we host 50+ women for a Texas Competitors of Dallas pre-season double tournament. The event lasted from 9am-2pm and it is our third year



Upcoming Oct Events

USTA Junior Sanctioned event tournament event Oct 11-12th

Classes Offered in August

All junior classes 7 days a week

Various Adult classes from Beginner to Advanced 7 days a week

Revenue Report Overview

2014 August Revenue \$73,482 (35% increase from Aug 2013)

May Court Usage

Max capacity: 200 hrs.

Average hrs. used per day: 95

Rain out days: 6

Comments

- Tournament went smoothly and had zero complaints.
- Due to a lack of available courts for residents wanting drop in play we have reduced the number of hours residents may take lessons and use the ball machine.