

Print

Final Grant Report - Submission #12111

Date Submitted: 9/24/2013

City of McKinney Arts Commission

When your Arts-Commission-funded project is complete, please submit this form and the following two items within thirty days after the event or season, depending on the type of event. These items must be submitted electronically.

- 1) A detailed Final Project Report covering all receipts and expenditures for the funded project.
- 2) A narrative report of the project.

Please review carefully before submitting. Final Grant Reports may only be submitted once.

Grantee Name*

McKinney Repertory Theatre

Grant Amount*

\$20,000.

Email *

jake.correll@sbcglobal.net

Event(s)

Name of Event*

And Then There Were None

Date & Time of Event*

October 5, 6, 12, 13, 14, 2012

Location of Event *

MPAC

More Events?

- Yes
- No

Name of Event

A Christmas Carol

Date & Time of Event

November 23, 24, 25, 30, December 1, 2, 2012

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Hotel De Fools

Date & Time of Event

March 1, 2, 8, 9, 10, 2013

Location of Event

MPAC

More Events?

- Yes
- No

Name of Event

Date & Time of Event

Location of Event

More Events?

- Yes

McKinney Has Talent!

April 12, 13, 2013

MPAC

No

Name of Event

Date & Time of Event

Location of Event

More Events?

Lend Me A Tenor

May 3, 4, 10, 11, 12, 2013

MPAC

Yes

No

Name of Event

Date & Time of Event

Location of Event

More Events?

The Little Mermaid, Jr

June 21, 22, 23, 2013

MPAC

Yes

No

Name of Event

Date & Time of Event

Location of Event

More Events?

Twain, Again

July 19, 20, 2013

MPAC

Yes

No

Name of Event

Date & Time of Event

Location of Event

More Events?

Curse Of An Aching Heart

August 16, 17, 23, 24, 25, 2013

MPAC

Yes

No

Total Revenue

Include grant award funds.

Budget*

Actual*

\$62,801.

\$70,419.

Total Expenses

Budget*

Actual*

\$58,811.

\$64,710.

Total Number in Attendance*

Number of Performances*

3,813

31

Total Number of Tickets Sold*

3485

Number of Tickets Comped*

328

Promotion

Did you include in all promotion, publicity and advertising the following line: "This project is funded in part by the City of McKinney through the City of McKinney Arts Commission."

Choose One*

Yes

No

If no, why not?

Logo

Did you use the City of McKinney logo on printed material?

Choose One*

Yes

No

If no, why not?

Goals

How successful was your event in accomplishing the Arts Commission goal, "To create a vibrant and viable arts community in which diverse, high quality arts opportunities are available to McKinney residents and visitors?"

Choose One*

Very Successful

Somewhat Successful

Not Successful

Comments

Attach Financial Report*

MRT Financials.pdf

Attach Narrative Summary*

MRT 2012-2013 Final Report Narrative.docx

McKinney Repertory Theatre 2012-2013 Final Report Narrative

McKinney Repertory Theatre has successfully completed its 10th season of providing quality entertainment in McKinney. All productions were performed at the McKinney Performing Arts Center.

We opened our season in October 2012 with the Agatha Christy classic 'And Then There Were None.'

Thanksgiving weekend brought our annual production of McKinney resident Dr. Andrew Harris' adaptation of 'A Christmas Carol' to the MPAC stage, with nine performances over two weekends.

'Hotel De Fools', by James Clyde Aragon, winner of our second annual New Play Competition, was performed the first two weekends in March.

Our annual talent show, 'McKinney Has Talent!' was held in April. 18 acts competed for \$1000.00 in prize money donated by Chiropractic Wellness Center and Just For Kids Dentistry.

'Lend Me A Tenor', a comedy by Ken Ludwig, was performed the first two weekends in May.

Our 9th annual Children's Summer Musical Theatre Camp was conducted from June 10-23. This year's production was 'The Little Mermaid' with 42 kids from ages 8-16 participating.

August brought our final main stage production, 'The Curse Of An Aching Heart'. Our annual melodrama was once again a family favorite. We again "sold" popcorn for canned goods that were donated to the McKinney Food Pantry. The Mom and Pop Popcorn Company donated large bags of popcorn for the production.

In addition to our main stage productions at MPAC, MRT also held staged readings of three plays from our New Play Competition at MPAC. We also produced two performances of 'Mark Twain, Again' in July, featuring Jerry Biggs. Jerry is a McKinney native and professional actor who has appeared in over 30 movies and TV shows.

MRT and YAG members also served as storytellers for Chestnut Square's 'Ghost Walk' for the 5th year, and provided actors for Channel 5's feature on McKinney, and participated in the McKinney Main Streets 4th of July Parade.

We had a very successful 10th season and look forward to our 11th season of productions.

10:44 AM
 09/21/13
 Cash Basis

McKinney Repertory Theatre
Profit & Loss
 October 2012 through September 2013

	Oct '12 - Sep 13
Income	
Admissions	
Entry Fee	220.00
Ticket Sales	30,866.45
Tuition (Camp)	12,390.90
Total Admissions	43,477.35
Donations	
Donation - Corporate	750.00
Donation - Individual	1,250.00
Total Donations	2,000.00
Grants	
McKinney Arts Commission	21,031.40
Texas Arts Commission	1,450.50
Total Grants	22,481.90
Interest Earned	0.17
Membership Dues	598.30
Miscellaneous Income	
Fundraising Income	19.60
Merchandise	102.00
Misc Income	10.00
Program Ad	1,720.00
Miscellaneous Income - Other	10.00
Total Miscellaneous Income	1,861.60
Total Income	70,419.32
Gross Profit	
	70,419.32
Expense	
Administrative Overhead	
Dues and Subscriptions	606.25
Insurance - Theatre	405.50
Prizes	1,000.00
Telephone	360.00
YAG Expense	19.50
Administrative Overhead - Other	37.26
Total Administrative Overhead	2,428.51
Facilities	
Audition	1,630.46
Office Space	1,500.00
Other	561.60
Performance	16,343.99
Rehearsal	5,906.70
Storage Space	3,563.41
Total Facilities	29,506.16
Other Miscellaneous Expenses	
Postage & Delivery	316.69
Printing & Reproduction	
Imaging	140.96
Printing & Copies	43.11
Programs	1,673.00
Printing & Reproduction - Other	307.00
Total Printing & Reproduction	2,164.07

10:44 AM
09/21/13
Cash Basis

McKinney Repertory Theatre
Profit & Loss
October 2012 through September 2013

	<u>Oct '12 - Sep 13</u>
Professional Services	
Children Instruction	1,000.00
Costume	772.91
Director	4,500.00
Light Design	2,550.00
Misc	255.00
Music	1,250.00
Producer	1,000.00
Set Design & Construction	92.08
Total Professional Services	<u>11,419.99</u>
Publicity & Promotion (advert)	
Advertising	681.50
Postcards & mailing	80.00
Posters & Fliers	106.00
Season Brochure	50.00
Total Publicity & Promotion (advert)	<u>917.50</u>
Rental	
Costume Rental	2,915.13
Equipment Rental & Maintenance	325.08
Total Rental	<u>3,240.21</u>
Royalties & scripts	
Royalties	2,857.00
Scripts	210.27
Royalties & scripts - Other	-50.00
Total Royalties & scripts	<u>3,017.27</u>
Special Event & Meeting Expense	1,034.83
Supplies & Materials	
Concession expense	193.38
Costume	1,704.56
Office Supplies	127.91
Other	123.54
Set Construction, Dress & Props	6,022.25
Supplies & Materials - Other	-17.06
Total Supplies & Materials	<u>8,154.58</u>
Total Expense	<u>64,710.58</u>
Net Income	<u><u>5,708.74</u></u>