

TMP-4254 - Volunteer Event Budget

| <u>Expenses</u> | <u>Amount</u> |
|-------------------------|----------------------|
| Event Publicity | \$ 400 |
| Site Rental | \$1,000 |
| Tables, Chairs, etc. | \$ 1,400 |
| Entertainment | \$ 500 |
| Food | \$2,400 |
| Invitations and Postage | \$ 400 |
| Awards | \$ 300 |
| <hr/> | |
| Total | \$6,400 |

| <u>Projected Donations</u> | <u>Amount</u> |
|--------------------------------------|----------------------|
| In-kind | \$2900 |
| Grants, Cash Donations, Ticket Sales | \$3500 |
| <hr/> | |
| Total | \$6,400 |